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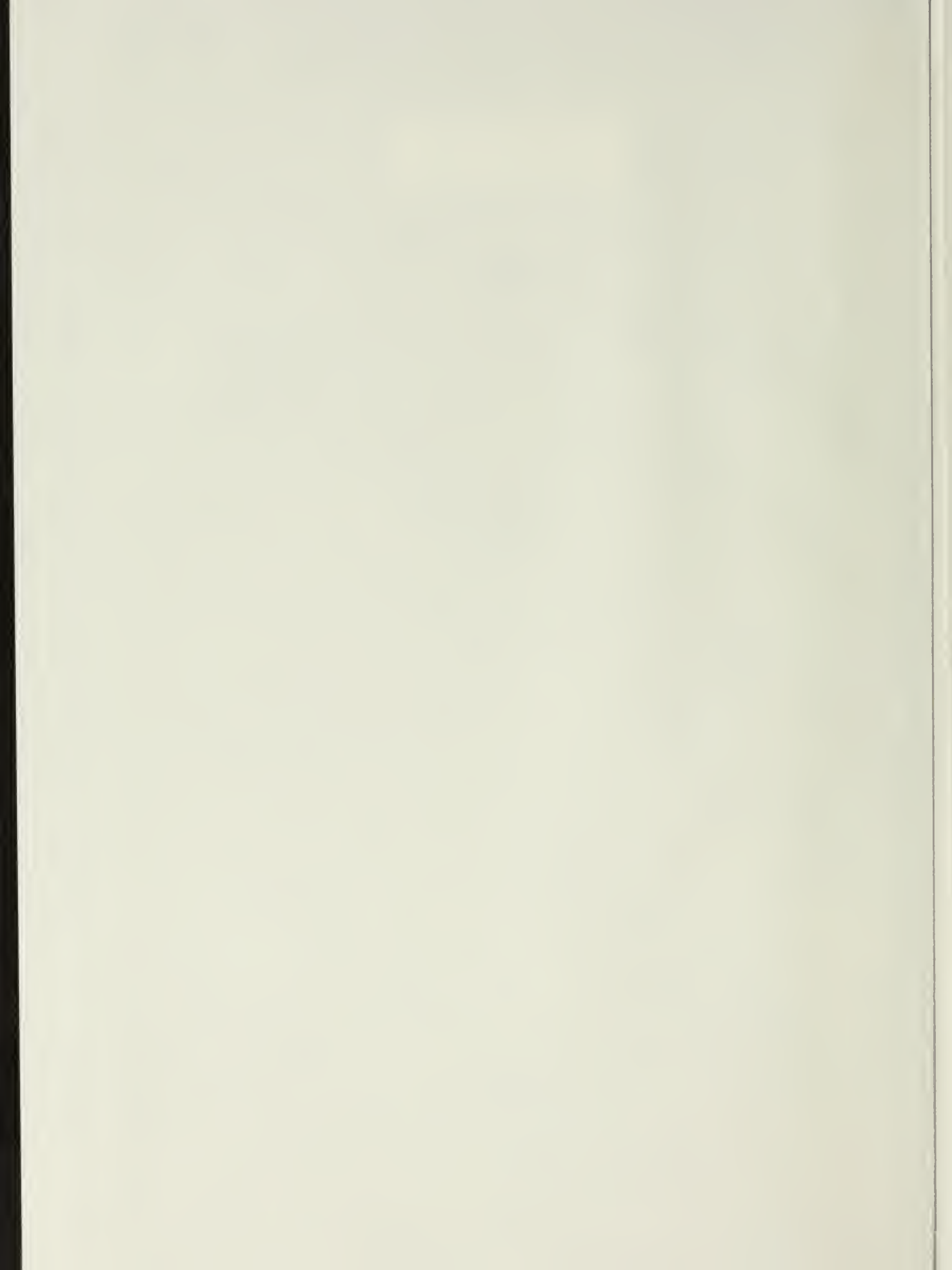


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Duxbury Room

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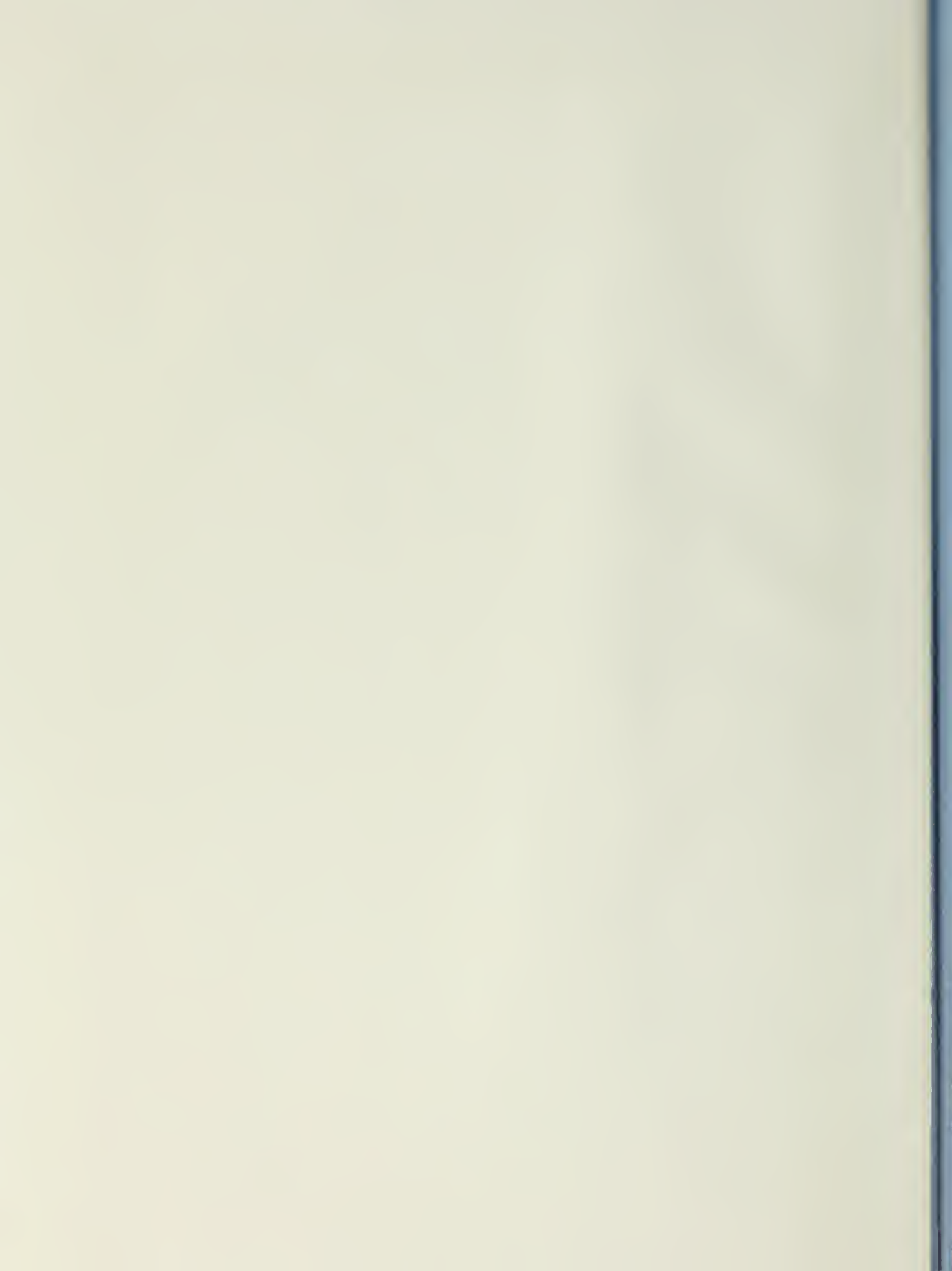
Duxbury, Massachusetts





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ANNUAL REPORT OF THE TOWN OF DUXBURY



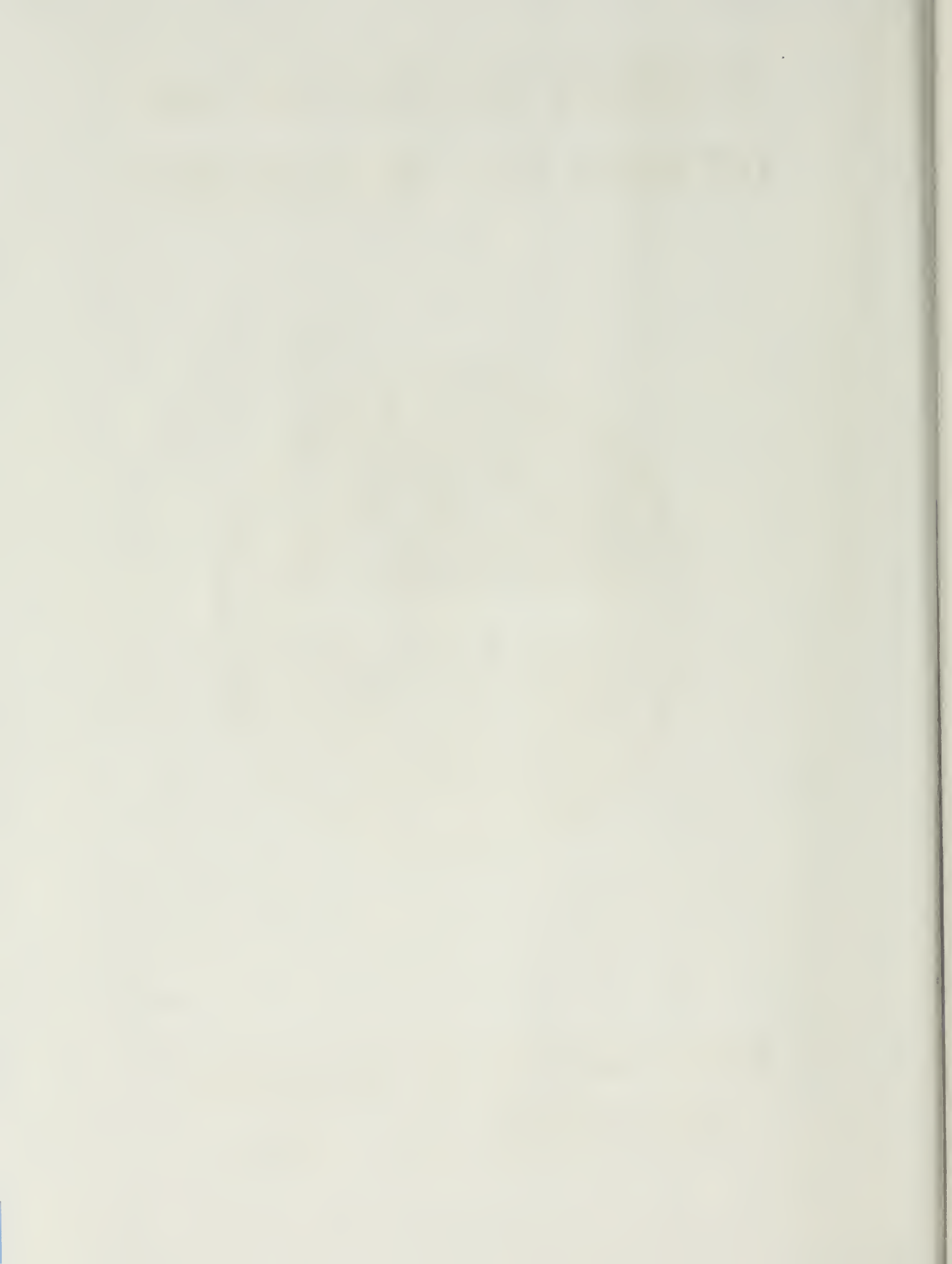
**FOR THE YEAR ENDING
DECEMBER 31, 1991**

01-033

ANNUAL REPORT OF THE TOWN OF DUXBURY



FOR THE YEAR ENDING DECEMBER 31, 1991





The Town of Duxbury would like to dedicate these remarks to Sgt. Tom Brown of the Duxbury Police Department who passed away in November. Sgt. Brown was a member of this Department for 18 years. During that time he distinguished his role as a police officer and later as a Sergeant.

Tom's last assignment was that of Detective Sergeant. He enhanced the concept of Inhouse Training, a supplement to the Mass Criminal Justice Training Program by introducing the Law Enforcement Training Program

Today Duxbury is a leader in this field and is directly tied into a modern training academy via the satellite system which provides up to the minute programs 24 hours a day. This is dedicated towards improving both the knowledge and efficiency of the police officer. For the first time Officers are trained while on duty in 20 minute segments resulting in an overall savings of more than one half of the Training Budget.

Tom's dedication to serving the needs of the Community has left an indelible mark. We are grateful for his many hours of devotion to this Department and the Community.

Chief Enrico C. Cappucci

REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen submits herewith the 140th Annual Report of the Town of Duxbury.

The economic recession affecting the nation and the state in 1991 left Duxbury struggling with reduced revenue sharing from the Commonwealth, decreased local receipts, delinquent tax payments and costly state mandates and requirements. Under the professional leadership of Town Manager Thomas Groux, department managers and town employees have succeeded in providing traditional local services efficiently and effectively to the Town of Duxbury. We are proud of the manner in which they have responded to reduced resources and their positive response in focusing on creative and innovative methods of serving the residents with less funding and reduced staffing levels.

The Fiscal Advisory Committee completed their report assessing the Town's financial condition and recommended consideration of regionalization, prioritization and consolidation. The Board of Selectmen and the Town Manager have met with the School Committee and the School Superintendent in a number of workshops to co-operatively address these recommendations and develop strategies to ensure the long term financial stability of the Town.

The Board of Selectmen continues to move toward completion of their goals to generate additional revenues, to increase revenue sharing with the State, and to continually search for more efficient methods of providing services. We will continue to work with and support the efforts of the Legislative Aid Task Force to obtain a more equitable program of revenue sharing and a commitment to education from the Commonwealth.

We submitted to the voters in the Annual Town Election in May, an article to adopt the provisions of Section 11 of Chapter 43C of the General Laws allowing consolidation under a Department of Municipal Finance. As a result of voter approval, a proposal for consolidation of the Accountant, Treasurer, Collector and Assessor functions will be presented at the next Annual Town Meeting.

A study is currently underway to assist this Board in making recommendations to the Annual Town Meeting on whether expansion of the North Hill Golf Course is in the best interests of the Town. The study includes engineering, environmental and financial impact of possible future expansion of the present Town owned nine-hole golf course.

The Town has accepted the regional concept of septage waste disposal by entering a long term agreement with the Town of Marshfield for co-treatment at the Marshfield Wastewater Treatment Facility. We thank the Septage Waste Committee, Ruth Rowley and Walter Tonaszuck for their commitment to resolving this issue.

Accepting a proposal submitted by the Town Manager, the Board of Selectmen voted to establish an Economic Development Council. Consisting of seven members, the Council will be charged with assessing Town policy and researching opportunities in order to develop economically viable programs.

1991 will be remembered in years to come as the year of the storms. On August 19th, Hurricane Bob downed trees and lines, blocking streets and wiping out electrical power for days. Town crews worked around the clock to clear roads and remove brush and debris. Shortly after things were back to normal, the "No - Name" storm hit on October 30th. Described as the worst storm to hit Duxbury since 1898, it devastated homes and propelled high tides over the barrier beach. Town officials and the Duxbury Beach Reservation, working with federal and state agencies and legislators, acted quickly to marshall the Army Corps of Engineers and other assistance to bulldoze sand back in place. More than 400,000 cubic yards of beach materials were moved in an effort to restore the beach. The Board of Selectmen commend those employees who spent many hours in the restoration and clean up efforts during and following each of these storms.

We regret with sadness the loss in 1991 of several former town employees, officials and friends: Sgt. Thomas Brown, Robert Ryan, Margaret Stanley, Margaret Rogerson and George R. Starr.

As we review the accomplishments of 1991, we are again reminded of the hundreds of volunteers and town employees who dedicate themselves so unselfishly to the Town of Duxbury. We thank all of you for your involvement and assistance in our task of governing. We look forward to working with you as we face the challenges of the coming year.

BOARD OF SELECTMEN

Patricia A. Dowd, Chairman
David J. Vogler
Abdulkader C. Hamadeh

REPORT OF THE TOWN MANAGER

1991 will be recorded as the first year in many years when Town Meeting met only once. Despite considerable uncertainty regarding the level of state aid and the prolonged economic recession in New England, Duxbury government managed to avoid severe financial problems. Close working relationships between the Selectmen, School Committee, Finance Committee and Fiscal Advisory Committee resulted in a better understanding of the fiscal condition of the Town. Unlike prior years it was not necessary to convene special Town Meetings to make major cuts in or supplementations to the budget. A concerted effort by all parts of town government to make do with limited resources made it possible to continue service as close to prior levels as possible.

Town Meeting accomplished some major housekeeping tasks in 1991. The Bylaw Study Committee brought forth a comprehensive, revised set of General Bylaws. Town Meeting debated and adopted these revisions thus bringing the old Bylaws into conformity with other special legislation - the 1985 Special Act establishing a consolidated public works department and the 1987 Special Act establishing a Town Manager. In addition voters approved a referendum question in May, 1991 authorizing establishment of a consolidated finance department. Assuming the 1992 Town Meeting approves a Bylaw establishing this department, there will be increased efficiency and coordination of all town financial functions in future years at reduced costs.

The Board of Selectmen took steps in late 1991 to establish an Economic Development Council. The council will focus on methods of expanding the town's commercial/business economic base to bring some measure of relief to the over-burdened residential property taxpayer.

Consistent with new initiatives for enhancing revenue, new contracts with operators of town owned cranberry bogs have resulted in substantially expanded revenue for the town and the town owned North Hill Golf Course management contract was rebid in late 1991 and is expected to result in a tripling of the town's revenue from this valuable recreational asset. All of these actions demonstrate a comprehensive program to replace lost state aid and property taxes with privately generated money to benefit town residents and preserve essential services.

Special recognition is due a selected class of town employees - department heads and their assistants. A small core of nineteen department and division managers again demonstrated their dedication and professionalism. Despite working with reduced budgets and wage freezes, these managers continued to motivate their employees to sustain service levels as close as possible to levels previously provided when budgets were healthier and staffs were larger. Two major storms in 1991 tested that dedication and ability to deliver. Hurricane Bob in August left many parts of Town without electrical power for up to five days as trees blocked roads and downed utility lines throughout Duxbury. On the heels of the hurricane a coastal storm in October battered the northeast corner of Duxbury resulting in substantial property loss by homeowners and major damage to Duxbury beach. Town workers were immediately mobilized for both storms. The coordination and cooperation between police, fire, public works, building, health and harbormaster personnel could not have been better. No lives were lost to either storm and public safety assistance to residents was unsurpassed.

1991 might be remembered in Duxbury government for a number of reasons - tight budgets, a continuing recession, severe storms or only one town meeting but it was still a successful year for delivering essential services to the residents as economically as possible.

Thomas J. Groux
Town Manager

ELECTED

SELECTMEN

Patricia A. Dowd, Chairman	1993
Abdulkader C. Hamadeh	1994
David J. Vogler	1992

ASSESSORS

William Neal Merry, Chairman	1992
June E. Albritton	1993
*Robert F. Ryan - Deceased June 5, 1991	1994
*Joan E. Palsson - Appointed until next Town Election on May 9, 1992	

MODERATOR

Allen M. Bornheimer 1992

TOWN CLERK

Nancy M. Oates 1992

SCHOOL COMMITTEE

Theodore J. Flynn, Chairman	1993
Rebecca J. Chin	1993
Norman B. Williamson	1992
Douglas M. Ross	1994
*Thomas S. Downey, Resigned June 3, 1991	1992
*James M. Murphy - Appointed until next Town Election.	

PLANNING BOARD

James J. Balaschak, Chairman	1994
John F. Kelley, Jr.	1996
Alan P. Hoban	1993
James Hartford	1994
Judi Barrett	1995
*Anne G. Southwood, Resigned June 26, 1991.	1993
*Raymond Bergeron - Appointed until next Town Election.	
**Ingrid P. Carroll, Resigned Sept. 12, 1991	1992
**Barry Salo - Appointed until next Town Election.	
***Robert T. Bevans, Resigned Feb. 1991.	1995
***No appointment was made to fill this position.	

LIBRARY TRUSTEES

Thomas H. Lanman, Jr., Chairman	1992
Jane C. Bradley	1993
Christopher M. Flanagan	1993
John Sinclair	1994
Lynne C. Walsh	1994
*Linda K. Brodie, Resigned April 30, 1991	1992
*Corrine Woodworth - Appointed until next Town Election.	

DUXBURY HOUSING AUTHORITY

Elizabeth B. Bayer	1992
Jean Kennedy	1996
Ralph L. Sarro	1995
Clayton E. Dearborn	1993
Timothy W. Cameron - State Appointee	1993

APPOINTED BY THE MODERATOR

CEMETERY TRUSTEES

Donald F. Jordan, Chairman	1995
Beverly A. Johnson	1992
William K. McCann	1993
Richard J. Coogan	1994
Richard T. Locke	1996

FINANCE COMMITTEE

Friend S. Weiler, Chairman	1992
Nancy E. McCafferty	1992
*William A. O'Connell - Resigned	1992
*Pauline M. Harrington - Appointed 1/14/1991	1992
Paul R. Cianelli	1993
Eugene J. Sullivan	1993
John N. Truelove	1993
Paul K. Arsenian	1994
David F. Sullivan	1994
John J. Tuffy	1994

FISCAL ADVISORY COMMITTEE

E. Michael Quinlan, Chairman	1993
Wilfred M. Sheehan	1992
William F. Borhek	1992
*Paul K. Arsenian - Resigned	1992
*Maxene R. Armour - Appointed 6/26/91	1992
Christopher S. Allen	1993
**James M. Murphy - Resigned	1993
**Francis A. Doyle, III - Appointed 9/24/91	1993
Stephen M. Carleton	1994
John E. Mattern	1994
David H. Thompson	1994

PERSONNEL BOARD

William H. Albritton, Chairman	1993
Martin Campbell	1992
David J. Mullaney	1993
Eileen A. Rawson	1994
Paul J. McDonough	1994

TOWN BUILDINGS COMMITTEE

G. Arthur Horn, Chairman	1993
James F. Chelauski	1992
Mark P. Barry	1992
Raymond W. Bergeron	1993
Peter J. Piaseckyj	1994
Samuel W. Pillsbury	1994
Richard Marcoux, School Dept. Designee	
Richard Marshall, School Dept. Designee	

WATER ADVISORY BOARD

George D. Wadsworth, Chairman1992
James M. Tighe1993
Derek J. McDonald1994

DUXBURY BEACH COMMITTEE

*Margaret M. Kearney, Chairman1992
*Charles A. Krahmer1992
*Lester B. Smith, Jr.1992
Perry Orminston1992
Harriet H. Merry1993
Lawrence F. Dullea1994
Donald C. Beers, Ex Officio
Joseph M. Grady, Ex Officio
Enrico Cappucci, Ex Officio
*Designee of Duxbury Beach Reservation, Inc.

LIBRARY LONG RANGE PLANNING COMMITTEE

Deborah H. Bornheimer, Chairman	
Dianne S. Alongi	Gerald W. Kriegel
C. Martin Delano	Priscilla MacCallum
Jane C. Bradley	John B. Sinclair
Alexandra Earle	Marcia Solberg
Christopher M. Flanagan	

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

Barbara G. Kelley
Walter J. Tonaszuck
Kenneth G. Fortini

APPOINTED BY THE SELECTMEN

BOARD OF APPEALS

Frederic M. Clifford, Chairman - 1995
Brackett D. Denniston III, - 1992
Tim I. Mitchell - 1993
Joseph Maher - 1994
John J. Canty, Jr. - 1996

BOARD OF APPEALS-ALTERNATE MEMBERS

Michael Vidette - 1992	Peter Screnci - 1992
Lydia Stoughton - 1992	John C. Duffy - 1992
Stewart Hall - 1992	Paul Freischlag - 1992
Margaret Saunders - 1992	Penny Thomas - 1992

ARTICLE 26 STUDY COMMITTEE

Ruth Rowley - 1992	(Establishing Zoning Districts for refuse treatment, storage and disposal.)
John Truelove - 1992	Michael Quinlan - 1992
John F. Kelley, Jr. - 1992	Paul Halkiotes - Ex-Officio 1992
Allan Hoban - 1992	Kevin McDonald - Ex-Officio 1992

BOARD OF HEALTH

Ruth Rowley - Chairman - 1993	Eileen Donnelly - 1994
Theodor C. Sauer, Jr. - 1993	Neil Johnson - 1994
Shawn Dahlen - 1994	Dr. Thomas Parrino-1992 Resigned 6/17/91
	Dr. Stanley Leitzes-1993 Resigned 6/20/91

BURIAL AGENT TO THE BOARD OF HEALTH - Nancy M. Oates - 1992

CABLE TELEVISION COMMITTEE

Robert Dwyer, Chairman - 1992	Sarie Booy - 1992
Myrna Walsh - 1992	Ann Quinlan - 1993
Barbara Waier - 1992	Ellen Williams - 1993
Donald Upham - 1992	David Cavers - 1993
Jeffrey Wilson - 1992	Paul C. Curtin - 1994
John W. Britten - 1992	Charles Vautrain - Ex Officio 1993

COASTAL PLANNING COMMITTEE

Lester Smith - 1994	James Kelso - 1994
William Steinhauer - 1994	Jack Kent - 1994
Nancy Blake - 1994	Ken Shine - 1994
Clinton Watson - 1994	Don Beers - Ex Officio 1994
Edward Lawson - 1994	Joe Grady - Ex Officio 1994
Shawn Dahlen - 1994	Paul Halkiotis - Ex Officio 1994

COMPUTER STUDY ADVISORY COMMITTEE

Charles Lagerstedt - 1992	Louise Hatfield - 1993
R. William Campbell-1992 Resigned 5/7/91	Fred Stevens - 1993 AD HOC
K. Barry Williams - 1992	M. Lynn Smith - 1991

CONSERVATION COMMISSION

Shawn Dahlen, Chairman - 1994	Judi Barrett - 1992
Walter F. Kopke, Jr., - 1992	Nancy Maciolek-Blake- 1992
Roger Ritch - 1992	C. Martin Delano - 1994
James G. Kelso - 1992	Daniel W. Baker, Jr., 1994

CONTABLES - Robert M. Sheehan - 1993
John Cronin

COUNCIL ON AGING

Margaret B. Stanley - 1992
R. William Campbell - 1992
Priscilla Morton - 1993
Dorothy Wirt - 1993

Richard J. Donahue - 1993
Alberta Kirkpatrick - 1994
James Williamson - 1994
Shirley Willingham - 1994

DESIGN REVIEW BOARD

Jeanne W. Clark - 1994
Clara Wisbach - 1994
Dennis Nolan - 1994

Fred Bailey - 1994
Neil Johnson - 1994

DESIGN SELECTION COMMITTEE

John J. Canty Jr. - 1992
Alex Seid - 1992

Abdul Hamadeh - 1992

DUXBURY ARTS LOTTERY COUNCIL

Edwin Swanborn - 1992
Robertta J. Otto - 1992
Robert L. Montminy - 1992

John Mattern - 1993
Linda Keating - 1993
Robert F. Dwyer - 1994

DUXBURY HOUSING PARTNERSHIP COMMITTEE

Elizabeth Boles - 1992
Steven Farrell - 1992
Judi Barrett - 1992
Virginia Angevine - 1992

George Ochs - 1993
Mark Finn - 1993
Alex Seid - 1993

HIGHWAY SAFETY COMMITTEE

Paul Brogna - 1993
Joe Shea - 1993
Bruce Currie - 1994
John Nesbitt - 1991

Curtis Dow - Ex-Officio - 1994
William Harriman - Ex-Officio - 1994
Robert Hurley - Ex-Officio - 1994
Walter Tonaszuck - 1991 AD HOC Member

HISTORICAL COMMISSION

James Middleton - 1992
Rev. Cannon Robert Merry - 1992
Keith J. Pratt - 1993
Judy Hall - 1994

Susan Taylor - 1994
William Webster - 1994
Robert Dwyer - 1994

HISTORIC DISTRICT STUDY COMMITTEE

Ian Mackay - 1992
Sara Wilson - 1992
Judith Hall - 1992
Thomas Marquis - 1992

Susan Taylor - 1992
Rosemary Minehan - 1992
Priscilla Harris - 1992
J. Edward Harris - 1992 } Resigned 7/24/91

INVESTMENT ADVISORY COMMITTEE

John Ferguson, Chairman - 1992
Donald DeHart, Jr. - 1992
David Thompson - 1992

Christopher Allen - 1992
Steven Van Der Veen - 1992
C. Edward Dinaro - 1992

JULY FOURTH ACTIVITIES COMMITTEE

Douglas Chadwick
Glenn Rowland
Penny Thomas
Martha Breslin - 1991
Catherine Bear - 1991

Barry Dunlap
Barbara D. Arsenian
Mary Ellen Lampert
Patricia Ryan - 1991
Mark Finn

KING CAESAR ADVISORY COMMITTEE

Dr. James Peters, Jr. - 1992
Rev. Michael Marrone - 1993
Betty Spence - 1992

LEGISLATIVE AID TASK FORCE

William Billingham, Chairman - 1992
Ruth Rowley - 1992
Robert A. Bonner - 1992

James F.X. Dinneen-1991 Resigned 1/91
David Vogler - 1992
Ted Flynn - 1992
Roger Ritch - 1992

MBTA ADVISORY BOARD

James G. Kelso - 1993
John Kelley Jr. - 1994 - Alternate

METROPOLITAN AREA PLANNING COUNCIL - Anne Southwood-1992

NORTH HILL ADVISORY COMMITTEE

Robert E. Doyle, Chairman - 1993
Robert Rindone - 1992
Joel W. Cooper - 1992

C. Martin Delano - 1994
Margaret T. Lawson - 1994
Robert L. Thomas - 1992
Wilfred Sheehan - 1993

NUCLEAR ADVISORY COMMITTEE

Mary E. Lampert, Chairman - 1992
Jane Fleming - 1992
Thorndike Litchfield - 1992

Judith Hall - 1992
James Grinnell - 1992
William Raabe - 1992

OCEAN SANCTUARIES ACT STUDY COMMITTEE

William G. Steinhauer, Chairman - 1992
Donald Beers - 1992
Holly Morris - 1993
Edward F. Lawson - 1993

Helen Kemball - 1991
Lester Smith - 1991

OPEN SPACE AND RECREATION PLANNING COMMITTEE

Scott Cochrane, Chairman - 1993
Phillip Waier - 1991
Derek McDonald - 1991
Diane Van Der Veen - 1993

Joseph Grady - 1992
Joel W. Cooper - 1993
John Joline - 1992
Karen Grey - 1994
Nancy J. Whipple - 1992

PARKS AND PLAYGROUNDS (This committee was dissolved December 2, 1991)

Charles Bramhall
John A. Borgeson - 1994
William L. Peterson - 1993

Loring J. Nudd - 1994
Robert S. Crocker - 1993
John A. Williams - 1992

RECREATION ACTIVITIES COMMITTEE

Robert Rindone, Chairman - 1993
Frederick Camara - 1992
James Doyle - 1993
Philip Caliendo - 1992

William Flanagan - 1994
Kevin Mullins - 1993
Mark M. Finn - 1994
June E. O'Neil-1991-Resigned 5/91

REGISTRARS OF VOTERS

Carl M. Meier, Chairman - 1994
J. Edward Harris - 1992

Thorndike Litchfield - 1993
Nancy M. Oates, Clerk - 1992

SHELLFISH ADVISORY COMMITTEE (AD HOC)

Donald C. Beers, Chairman
Robert A. Marconi, Jr. - 1992
Peter Weimeyer - 1992
Mark Wenham - 1992
A. William Bennett, Jr. - 1992

John W. Williams - 1992
Robert Holmes - 1992
Clinton Watson - 1992
Antonio Fernandes - 1992
James T. Pye - 1992

SOLID WASTE DISPOSAL ADVISORY COMMITTEE (AD HOC)

Kenneth Fortini - 1993	Barbara Kelly - 1994
Roger Ladd - 1992	Ellen Williams - 1993
Kay Foster - 1993	Linda Sjoberg - 1993
John Truelove - 1992	Carol Langford, MD - 1993

SOUTH SHORE COALITION HOUSING TASK FORCE - Margaret Saunders

SOUTH SHORE COALITION PLANNING BOARD REP. - James Hartford

SOUTH SHORE COALITION SOLID WASTE DISPOSAL - Barbara Kelly

SOUTH SHORE COALITION TRANSP. TASK FORCE - Gordon Hayes

SOUTH SHORE COALITION WATER ADVISORY BOARD - James Tighe

SOUTH SHORE COMMUNITY ACTION COUNCIL BR. OF DIRECTORS - Egbert F. Small

TARKILN COMMUNITY CENTER TRUSTEES

John A. Williams - 1993
Matthew G. Lynch - 1993
Bradford Colton - 1993

TOWN COUNSEL - Robert Sweeney Troy

TOWN ENERGY COMMITTEE

Richard K. Sturges, Chairman - 1992
Leslie A. Lawrence - 1991
Neal E. Frangesh - 1991
James S. Garrett - 1992
Francis H. Killoring - 1993 - Resigned April 1991
Dennis J. McKeown - 1993

TOWN HISTORIAN - Katherine H. Pillsbury - 1993

TOWN MANAGER - Thomas J. Groux

WATERFRONT ADVISORY COMMITTEE

A. William Bennett Jr., Chairman - 1992
Robert Fasullo - 1994
Charles M. Tenney, Jr. - 1993
G. Lincoln Dow, Jr. - 1994
F. Sherburne Carter - 1993
Kenneth Shine - 1994
Peter Lawrence - 1992
Jackson Kent Jr. - 1992
John J. Canty - 1992
Donald C. Beers - Ex Officio - 1992

APPOINTED BY THE TOWN MANAGER

ADMINISTRATIVE SEC. TO BRD. OF SELECTMEN/TOWN MGR. - Fay B. Hession
ALEWIFE WARDEN - Donald C. Beers - 1992
ANIMAL CONTROL OFFICER/INSPECTOR OF ANIMALS - William H. Bowes
BUILDING INSPECTOR/ZONING ENFORCEMENT OFFICER - Kevin S. McDonald
CIVIL DEFENCE DIRECTOR - Carl D. O'Neil
CONSERVATION ADMINISTRATOR - Joseph Grady
COUNCIL ON AGING DIRECTOR - Eleanor Doucette
COUNTY COOPERATIVE EXTENSION SERVICE TOWN DIRECTOR - Eileen A. Rawson
CUSTODIAN OF CLOCK - Peter Goggin
CUSTODIAN O. FLAGS - Leroy I. Randall
CUSTODIAN, TOWN BUILDINGS - Robert M. Sheehan
DIRECTOR OF PUBLIC WORKS - Walter J. Tonaszuck
FIRE CHIEF - Carl D. O'Neil
HARBORMASTER/SHELLFISH CONSTABLE - Donald C. Beers
HEALTH AGENT - Mary T. Thomas
PARKING CLERK - Rebecca Ford
POLICE CHIEF - Enrico Cappucci
RECREATION DIRECTOR - Gordon H. Cushing
SEALER OF WEIGHTS AND MEASURES - Donald C. Beers
TOWN ACCOUNTANT - Rolando deAguiar
TREASURER/COLLECTOR - John N. Ferguson
TREE WARDEN - Charles Bramhall
VETERANS' SERVICES DIRECTOR/VETERANS' BURIAL AGENT - Jerome B. Dewing
WEIGHERS OF COKE, COAL AND HAY - Donald C. Beers
WHARFINGER - Donald C. Beers

AND TOWN EMPLOYEES

ALL OTHER APPOINTED TOWN OFFICIALS

DEPUTY ASSESSOR - Richard Coan
LIBRARY DIRECTOR - Janice Neubauer
PLANNING DIRECTOR - Paul Halkiotis
SUPERINTENDENT OF SCHOOLS - Dr. Donald G. Kennedy

ANNUAL TOWN MEETING

T. Waldo Herrick Memorial Gymnasium
Intermediate School, St. George Street
Saturday, April 27, 1991
at 9:00 A.M.

The Moderator called the meeting to order at 9:10 A.M. The meeting was recessed at 9:20 A.M. until the adjournment of the Special Town Meeting at 9:35 A.M.

The Clerk read the call to the meeting and the return of service. It was voted to dispense with the reading of the warrant. The invocation was given by Monsignor William Glynn, Pastor of Holy Family Church. The meeting joined in a Pledge of Allegiance to the Flag with the Duxbury Police Color Guard. The Moderator introduced the Town officials. The hall was divided into four sections. Mr. Charles Fargo has been sworn as Assistant Moderator if needed. Permission for Town employees and officials who are not registered voters to speak was moved, seconded and carried.

Procedure will be to recess the ATM until the recess or adjournment of the STM where we will automatically reconvene the ATM at Article 1.

ARTICLE 1. It was moved and seconded that the Board of Selectmen and Town Moderator be authorized to appoint the necessary Town officers not chosen by ballot.

MOTION CARRIED

ARTICLE 2. It was moved and seconded that the Town receive and accept the reports of its Town Officials, Boards, Committees and Commissions as printed in the Annual Report for 1990.

MOTION CARRIED

ARTICLE 3. It was moved and seconded that the Town fix the compensation of Elected Town Officers for the twelve month period beginning July 1, 1991, as set forth in the "Finance Committee Recommendations" column of Article 3 and raise and appropriate the sum of \$37,040 for the purposes of this Article.

	Appropriated FY-91	Requested FY-92	Fin. Com. Recommendation
Moderator	\$ 40	\$ 40	\$ 40
Selectmen			
Chairman	2,000	2,000	2,000
Second Member	1,500	1,500	1,500
Third Member	1,500	1,500	1,500
Assessors			
Chairman	2,000	2,000	2,000
Second Member	1,500	1,500	1,500
Third Member	1,500	1,500	1,500
Town Clerk	<u>27,000</u>	<u>28,620</u>	<u>27,000</u>
TOTAL	\$ 37,040	\$ 38,660	\$ 37,040

MOTION CARRIED

ARTICLE 4. Subject: Annual Authorization to Borrow (no longer necessary.) It was moved, seconded and carried to indefinitely postpone.

MOVED AND CARRIED TO INDEFINITELY POSTPONE

ARTICLE 5. - OPERATING BUDGET

GENERAL GOVERNMENT: Moved and seconded that the Town vote to raise and appropriate the sum of \$984,476 for the purposes and in the amounts designated in the recommended Finance Committee column of Article 5 of the Warrant for General Government.
(Motion #1)

Selectmen/Manager	
Salaries	\$ 127,371
Expenses	30,539
Total	<u>157,910</u>
Town Meeting	
Expenses	8,750
Total	<u>8,750</u>
Finance Committee	
Expenses	200
Total	<u>200</u>
Accounting	
Salaries	119.083
Expenses	41,227
Total	<u>160,310</u>
Assessors	
Salaries	116,865
Expenses	26,323
Total	<u>143,188</u>
Treasurer/Collector	
Salaries	163.469
Expenses	59,281
Total	<u>222,750</u>
Audit	
Expenses	32,000
Total	<u>32,000</u>
Legal Services	
Expenses	80,000
Total	<u>80,000</u>
Personnel	
Salaries	3,784
Expenses	410
Total	<u>4,194</u>

Town Clerk	
Salaries	23,642
Expenses	<u>2,230</u>
Total	25,872
Elections	
Salaries	10,810
Expenses	<u>10,210</u>
Total	21,020
Planning Board	
Salaries	48,247
Expenses	<u>19,613</u>
Total	67,860
Board of Appeals	
Salaries	18,255
Expenses	<u>1,265</u>
Total	19,520
Conservation Commission	
Salaries	37,507
Expenses	<u>3,395</u>
Total	40,902
GENERAL GOVERNMENT	
Salaries	674,031
Expenses	<u>310,445</u>
SUB-TOTAL	984,476

With the following changes from the warrant:

Assessors	-	Salaries	121,863	to	116,865
		Expenses	<u>21,325</u>	to	<u>26,323</u>
		Total	143,188		143,188
Elections	-	Salaries	10,060	to	10,810
		Expenses	<u>10,790</u>	to	<u>10,210</u>
		Total	20,850		21,020

MOTION CARRIED

PUBLIC SAFETY

(Motion #2)

Moved and seconded that the Town vote to raise and appropriate the sum of \$2,582,846 for the purposes designated in the recommended Finance Committee column of Article 5 of the warrant for Public Safety.

Police	
Salaries	1,282,190
Expenses	<u>155,580</u>
Total	1,437,770

Animal Control	
Salaries	23,956
Expenses	<u>2,505</u>
Total	26,461
Fire	
Salaries	831,551
Expenses	<u>74,460</u>
Total	906,011
Civil Defense	
Expenses	<u>460</u>
Total	460
Inspectional Services	
Salaries	144,085
Expenses	<u>11,225</u>
Total	155,310
Harbormaster	
Salaries	50,277
Expenses	<u>6,557</u>
Total	56,834
PUBLIC SAFETY	
Salaries	2,332,059
Expenses	<u>250,787</u>
SUB-TOTAL	2,582,846

MOTION CARRIED

COMMUNITY SERVICES (Public Works): Moved and seconded that
(Motion #3) the Town vote to appropriate the sum
of \$2,960,880 for the purposes and in
the amounts designated in the recommended
Finance Committee column of Article 5 of the warrant for Community Services
(Public Works), and to meet this appropriation to raise and appropriate the
sum of \$1,884,543; transfer from perpetual care and other Cemetery Trust
Funds the sum of \$82,311 and transfer from Water Revenue the sum of
\$994,026.

Cemetery Funds charged as follows: Available Balance:

	<u>June 30</u>
Perpetual Care	\$66,553
A. Eaton	5,877
Ladies Union Fair	76
Lucy E. Ewell	47
Mayflower Cemetery	4,682
Sale of lots and rights	<u>5,076</u>
	\$82,311

DPW Administration	
Salaries	131,662
Expenses	<u>17,500</u>
Total	149,162
Road Maintenance	
Salaries	209,631
Expenses	<u>102,875</u>
Total	312,506
Snow & Ice	
Salaries	34,353
Expenses	<u>72,500</u>
Total	106,853
Central Fuel Depot	
Expenses	<u>94,600</u>
Total	94,600
Vehicle Maintenance	
Salaries	49,349
Expenses	<u>31,200</u>
Total	80,549
Street Light	
Expenses	<u>33,000</u>
Total	33,000
Lands/Natural Resources	
Salaries	147,882
Expenses	<u>12,724</u>
Total	160,606
Beach Management	
Salaries	31,336
Expenses	<u>5,000</u>
Total	36,336
Cemetery	
Salaries	162,018
Expenses	<u>80,745</u>
Total	242,763
Central Bldg, Serv.	
Salaries	47,962
Expenses	<u>93,200</u>
Total	141,162
Buildings Maintenance	
Expenses	<u>25,000</u>
Total	25,000
Tarklin Comm. Center	
Expenses	<u>4,640</u>
Total	4,640

Transfer Station	
Salaries	71,075
Expenses	<u>479,450</u>
Total	550,525
Sewer	
Salaries	4,152
Expenses	<u>25,000</u>
Total	29,152
DPW LESS WATER	
Salaries	889,420
Expenses	<u>1,077,434</u>
SUB-TOTAL	1,966,854
Water	
Salaries	243,222
Expenses	<u>750,804</u>
Total	994,026
ALL COMMUNITY SERVICE (Public Works)	
Salaries	1,132,642
Expenses	<u>1,828,238</u>
SUB-TOTAL	\$ 2,960,880

MOTION CARRIED

LIBRARY AND RECREATION: Moved and seconded that the Town appropriate the sum of \$526,686 for the purposes and in the amounts designated in the recommended Finance Committee column of Article 5 of the warrant for Library & Recreation, and to meet this appropriation to raise and appropriate the sum of \$506,688; transfer from Special Library Funds held by the Treasurer the sum of \$10,000 and further to transfer and apply the State Library Grant sum of \$9,998.

<u>\$526,686</u>	<u>TOTAL</u>
10,000	Library Funds
9,998	State Grant
506,688	Raise and Appropriate

Library	
Salaries	222,646
Expenses	<u>106,115</u>
Total	328,761
Recreation	
Salaries	52,858
Expenses	<u>6,525</u>
Total	59,383
Percy Walker Pool	
Salaries	75,363
Expenses	<u>50,150</u>
Total	125,513

Beach Life Guards	
Salaries	9,360
Expenses	<u>1,169</u>
Total	10,529
Public Celebrations	
Expenses	<u>2,500</u>
Total	2,500
LIBRARY AND RECREATION	
Salaries	360,227
Expenses	<u>166,459</u>
SUB-TOTAL	\$ 526,686

With the following changes from the warrant:

Library			
Salaries	218,646	to	222,646
Expenses	<u>110,115</u>	to	<u>106,115</u>
Total	328,761		328,761

MOTION CARRIED

HEALTH & HUMAN SERVICES: Moved and seconded that the Town vote to raise
(Motion #5) and appropriate the sum of \$79,665 for the
purposes and in the amounts as designated in
the recommended Finance Committee column of Article 5 of the warrant for
Health and Human Services.

Council on Aging	
Salaries	21,125
Expenses	<u>1,700</u>
Total	22,825
Veterans Services	
Salaries	10,930
Expenses	<u>36,560</u>
Total	47,490
Other Social Services	
Expenses	-
Total	-
Ply. Cty. Coop. Extension	
Expenses	<u>200</u>
Total	200
Health Services	
Expenses	<u>9,150</u>
Total	9,150
HEALTH & HUMAN SERVICES	
Salaries	32,055
Expenses	<u>47,610</u>
SUB-TOTAL	79,665

With the following changes from the warrant:
Veterans Services Salary 10,660 to 10,930

MOTION CARRIED

DUXBURY SCHOOLS: Moved and seconded that the Town
(Motion #6A - Non-Override) raise and appropriate the sum of
\$12,240,496 for the purposes as
designated in the recommended Finance Committee column of Article 5
of the warrant for Duxbury Schools.

Duxbury Schools	
Salaries	9,057,967
Expenses	<u>3,182,529</u>
Total	<u>12,240,496</u>
SUB-TOTAL SCHOOLS	12,240,496

FIRST AMENDMENT: Moved and seconded that the main motion be amended
to read that the Town raise and appropriate the sum
of \$12,760,496 for the purposes as designated in the recommended
Finance Committee column of Article 5 for Schools and that to meet
this appropriation the Town raise and appropriate the sum of \$12,240,496
and transfer the sum of \$520,000 from Free Cash.

Yes-364 No-411

MOTION TO AMEND FAILED.

2ND VOTE - Moved and seconded to end the debate - to move the
previous question.

2/3 Vote required. Yes-708 No-56

3RD VOTE - The Main Motion - MOTION CARRIED

It was moved and seconded to recess for lunch.

Yes-350 No-232

The Meeting was recessed at 12:30 P.M. for one hour to meet again
at this place.

The Meeting reconvened at 1:55 P.M.

DUXBURY SCHOOLS:

(Motion #6B - \$660,000 only contingent on override)

Moved and seconded that the Town vote to raise and appropriate the
sum of \$660,000 to be added to funds previously voted in Article 5
of this Town meeting for Duxbury Schools, said appropriation in
accordance with Massachusetts General Laws, Chapter 59, Section
21C(m), to be contingent upon the approval by town voters of a
ballot question at the Annual Town Election to be held May 11, 1991,
said ballot question to ask voters to authorize a \$660,000 increase
in the Town's levy limit.

MOTION CARRIED

BENEFITS, SHARED COSTS & DEBT SERVICE : Moved and seconded that the Town
(Motion #7) vote to appropriate the sum of
\$5,352,646 for the purposes and
in the amount designated in the recommended Finance Committee column of
Article 5 of the warrant for Employee Benefits, other Shared Costs and
Dept Service and to meet this appropriation to raise and appropriate
\$5,232,646 and transfer the sum of \$120,000 from the Retirement Fund
as established in accordance with Chapter 40, Section 5.D of the
Massachusetts General Laws.

EMPLOYEE BENEFITS

Medicare	80,000	(In the warrant it appeared as 100,000)
Employee Health Insurance	1,650,000	
Contributory Pensions	681,009	
Non-Contributory Pensions	42,747	
Unemployment Compensation	156,000	
Worker Compensation	277,402	
Health Insurance Unemployed	-	
SUB-TOTAL	2,887,158	

SHARED COSTS

Town Insurance	210,000
Reserve Fund	150,000
SUB-TOTAL	360,000

DEPT SERVICE

Principal Debt	1,575,000
Interest (Bonds)	450,488
Interest (Notes)	80,000
SUB-TOTAL	2,105,488

SUB-TOTAL BENEFITS, SHARED & DEPT 5,352,646

MOTION CARRIED

OPERATING BUDGET - Moved and seconded that the Town
Motion #8 (Total of Motions 1-7) vote to appropriate the sum of
\$24,727,695 as the Operating Budget
of the Town for the Fiscal Year beginning July 1, 1991, for the purposes
and in the amounts specified in motions previously voted under Article
5 of the warrant and to meet this appropriation to raise and appropriate
the sum of \$23,511,360, and transfer the sum \$1,216,335 in accordance
with the transfers voted in motions previously voted.

MOTION	PROGRAM	APPROPRIATION	TRANSFER	RAISE
#1	General Government	\$ 984,476	\$ -	\$ 984,476
#2	Public Safety	2,582,846	-	2,582,846
#3	Community Serv./DPW	2,960,880	{ 82,311 } { 994,026 }	1,884,543
#4	Library & Recreation	526,686	{ 10,000 } { 9,998 }	506,688
#5	Health & Human Serv.	79,665	-	79,665

#6	Schools	12,240,496	-	12,240,496
#7	Benefits, Debt, Etc.	<u>5,352,646</u>	<u>120,000</u>	<u>5,232,646</u>
		\$24,727,695	1,216,335	23,511,360

MOTION CARRIED

Mrs. Dowd moved and was seconded to reconsider Article 5 - Motion Failed

ARTICLE 6. CAPITAL BUDGET

SCHOOLS: Moved and seconded that the Town vote to raise and
 (Motion #1) appropriate the sum of \$50,000 for the purposes and
 in the amounts as designated in the recommended
 Finance Committee column in Article 6 of the warrant for School Capital
 items to be spent under the direction of the School Committee.

Fin. Com.
 Recommended FY92

Extraordinary Repairs	<u>50,000</u>
Sub-Total Schools	50,000

MOTION CARRIED

PUBLIC SAFETY (HARBORMASTER): Moved and seconded that the Town vote
 (Motion #2) to raise and appropriate the sum of
 \$6,030 for the purpose designated in
 the recommended Finance Committee column of Article 6 of the warrant
 for the Harbormaster to be spent under the Director of the Harbormaster
 with the approval of the Town Manager.

MOTION CARRIED

AMBULANCE: Moved and seconded that the Town vote to raise and
 (Motion #3) appropriate the sum of \$90,000 for the purpose designated
 in the recommended Finance Committee column of Article 6 of the warrant
 for an ambulance and to meet said appropriation to raise and appropriate
 the sum of \$78,816 and transfer the sum of \$11,184 from prior appropri-
 ations as listed below, said funds to be spent under the direction of
 the Fire Chief with the approval of the Town Manager.

<u>Amount</u>	<u>From</u>
\$ 192	Article 1 of STM of March 1988 (Town Manager Expenses)
88	Article 83 of ATM of 1987 (Reserve Fund)
1,579	Article 38 of the ATM of 1989 (Equipment Purchase)
4,344	Article 11 of ATM of 1988 (Equipment Purchase)
131	Article 3 of STM of March 1987 (Equipment Purchase)
900	Article 57 of ATM 1988 (Street Signs)
3,500	Article 58 of ATM 1988 (Reflective Devices)
450	Article 55 of ATM 1987 (Groundwater Threat)
<u>\$11,184</u>	

MOTION CARRIED

PUBLIC WORKS: Moved and seconded that the Town vote to raise and
 (Motion #4) appropriate the sum of \$364,743 for the purposes
 and in the amounts as designated in the recommended
 Finance Committee column of Article 6 of the warrant for Public Works
 purposes, said funds to be spent under the direction of the Director
 of Public Works/Town Engineer with the approval of the Town Manager.

	Dept. Request FY92	Proposed FY92	Fin. Com. Recommended FY92
Buildings & Grounds	288,000	39,000	39,000
Road Resurfacing	367,580	189,743	189,743
Equipment	<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
Sub-Total Public Works	791,580	364,743	364,743

MOTION CARRIED

WATER ENTERPRISE: Moved and seconded that the Town vote to
 (Motion #5 Water-1) appropriate the sum of \$254,000 for the
 purposes and in the amounts as designated
 in the recommended Finance Committee column of Article 6 of the warrant
 for the following water system projects: Hydrant Replacements;
 Telemetry System; Franklin Street Water Main; Water Billing System;
 Corrosive Control Study and Vehicle: and to meet said appropriation
 to transfer \$118,933 from Article 6 (Water Main-Lincoln Street) of
 the Annual Town Meeting of 1990; transfer \$78,000 from Article 2
 (Water Main-Lincoln Street) of the Special Town Meeting of August
 1986; transfer \$17,362 from Article 4 (Water Main-Church Street)
 of the Special Town Meeting of March 1987 and transfer \$39,705 from
 Water Revenue; said funds to be expended under the direction of the
 Director of Public Works with the approval of the Town Manager.

	Fin. Com. Recommended FY92
Well Cleaning	0
Hydrant Replacement	7,000
Telemetry	75,000
Water Main-Franklin St.	95,000
Water Billing System	25,000
Corrosive Control Study	30,000
Equipment - Vehicle	<u>22,000</u>
Sub-Total Water	\$254,000

MOTION CARRIED

WATER ENTERPRISE: Moved and seconded that the Town vote to
 (Motion #6 Water-2) appropriate the sum of \$840,000 for the
 purposes as designated in the recommended
 Finance Committee column of Article 6 of the warrant for Engineering,
 Construction and installation of Well #2 at the Mayflower Well site
 and a Water Main on East Street and to meet said appropriation
 authorize the Board of Selectmen and Treasurer to borrow \$840,000;
 said funds to be expended by the Director of Public Works with the
 approval of the Town Manager.

	Dept. Request FY92	Proposed FY92	Fin. Com Recommended FY92
Mayflower #2 Well Construction	500,000	500,000	500,000
Water Main - East Street	<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
Sub-Total Water	\$840,000	\$840,000	\$840,000
2/3 Vote Required	Yes-263	No-45	

MOTION CARRIED

ARTICLE 7. State Aid Highway Construction - Moved and seconded that the Town vote to accept any sum or sums of money as may be made available from the State Highway Fund or allotted by the County Commissioners and authorize the Board of Selectmen to borrow in anticipation of receipt of said funds in accord with Chapter 44, Section 4 and 6A, of the MA. General Laws.

MOTION CARRIED

ARTICLE 8. Shellfish Propagation and Cultivation.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 9. Personnel Plan & Compensation Article.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 10. Moved and seconded that the Town vote to raise and appropriate the sum of \$20,000 for the purpose of leasing Duxbury Beach, exclusive of all bath houses, parking lots, and rights of way and to authorize the Board of Selectmen to execute a lease in the name and behalf of the Town for a period beginning on or before July 1, 1991 and ending on June 30, 1992, on such terms as the Board of Selectmen authorize.

2/3 Vote required. Yes-315 No-1

MOTION CARRIED

ARTICLE 11. Unpaid Bills.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 12. Moved and seconded that the Town vote to raise and appropriate the sum of \$1,000 to be expended by the Town Manager for highway land damages as they may be assessed by the Plymouth County Commissioners or determined by the Board of Selectmen.

MOTION FAILED

ARTICLE 13. Moved and seconded that the Town accept the layout of Rosewood Court, Mallards Cove Lane, Headwaters Lane, Federal Eagle Road, Seadrift Way, Otter Rock Road, Perry Drive and The Marshes as Public Ways, in accord with the descriptions and plans now on file in the Town Clerk's Office, and authorize the acquisition, in fee simple, by gift, by purchase or by taking by eminent domain, of the property within said ways.

2/3 Vote required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 14. Moved and seconded that the Town vote to raise and appropriate or transfer from available funds a sum of money made available from a grant from the Commonwealth of Massachusetts to be expended under the direction of the Library Board of Trustees for library purposes; or act on anything relative thereto.

MOTION CARRIED

ARTICLE 15. Moved and seconded that the Town vote to appropriate the sum of \$1,708 for the celebration of Memorial Day and to meet this appropriation transfer \$1,708 from prior appropriations made for previous Memorial Day Celebrations as listed below said funds to be expended under the direction of the Town Manager and Americal Legion Post #223.

<u>Amount</u>	<u>From</u>
700	Article 21 of ATM of 1987
547	Article 21 of ATM of 1988
461	Article 42 of ATM of 1989
<u>\$1,708</u>	

MOTION CARRIED

ARTICLE 16. Moved and seconded that the Town vote to appropriate the sum of \$944 to be spent for July 4th activities and to meet said appropriation to transfer \$894 from Article 22 of the Annual Town Meeting of 1988 and transfer \$50 from Article 42 of the Annual Town Meeting of 1989 said funds to be spent under the direction of the July 4th activities committee and the Town Manager.

MOTION CARRIED

ARTICLE 17. Moved and seconded that the Town vote to accept the provisions of Massachusetts General Laws, Chapter 148, Section 26G, which requires the installation of automatic sprinkler systems in non-residential buildings of more than 7,500 square feet.

MOTION FAILED

ARTICLE 18. Moved and seconded that the Town vote to accept the provisions of Massachusetts General Laws, Chapter 148, Section 26H, which requires automatic sprinkler systems in lodging and boarding houses for six (6) or more persons.

Yes-138 No-106

MOTION CARRIED

ARTICLE 19. Moved and seconded that the Town vote to accept the provisions of Massachusetts General Laws, Chapter 261, which requires the installation of automatic sprinkler systems in new or rehabilitated multi-unit residential structures of four (4) or more dwelling units.

Yes-122 No-110

MOTION CARRIED

ARTICLE 20. Moved and seconded that the Town vote to amend the Protective By-Law Section 402 Schedule of use Regulations to create a column for the Neighborhood Business 5 (NB-5) District as follows:

<u>402.1 Wetlands Protection</u>	<u>NB-5</u>	<u>402.3 Business</u>	<u>NB-5</u>
402.1.1	Y	402.3.1	SP
402.1.2	Y	402.3.2	SP
402.1.3	Y	402.3.3	SP
402.1.4	Y	402.3.4	SP
402.1.5	Y	402.3.5	SP
402.1.6	SP	402.3.5A	SP
402.1.7	SP	402.3.6A&B	SP
402.1.8	SP	402.3.7.	SP
402.1.9	SP	402.3.7A	SP
402.1.10	SP	402.3.8	SP
		402.3.9	SP
		402.3.10	N
<u>402.2 Residential</u>	<u>NB-5</u>	402.3.11	SP
402.2.1	Y	402.3.12	N
402.2.2	Y	402.3.13	N
402.2.3	Y	402.3.14	N
402.2.4	SP	402.3.15	N
402.2.5	SP	402.3.16	SP
402.2.6	Y	402.3.17	N
402.2.7	SP	402.3.18	SP
402.2.8	Y	402.3.19	SP
402.2.9	SP	402.3.20	Y
402.2.10	SP	402.3.21	N
402.2.11	SP	402.3.22	N
402.2.12	N	402.3.23	N
402.2.13	N	402.3.24	N
402.2.14	SP	402.3.25	N
402.2.15	SP	402.3.26	SP
402.2.16	SP	402.3.27	N
402.2.17	N		

402.2.18	Y	<u>402.4 Dunes Protection</u>	
402.2.19	SP	402.4.1	Y
402.2.20	N	402.4.2	Y
402.2.21	N	402.4.3	Y
402.2.22	N	402.4.4	Y
		402.4.5	Y
		402.4.6	Y
		402.4.7	Y

Or act on anything relative thereto.

A hearing was held by the Planning Board.

A report was read by the Planning Board.

2/3 Vote required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 21. Moved and seconded that the Town vote to amend the Protective By-Law Section 302 Definitions by deleting Professional Persons and Home Occupation definition and inserting the following new definition in the correct alphabetical location.

"Home Occupation - The use of a portion of a dwelling as a principal location for the practice of their occupation by a person (such as an architect, counselor, consultant, dentist, doctor, engineer, insurance broker, investment counselor, lawyer or real estate broker) who is a resident therein; provided that:

1. The home occupation use shall be clearly incidental and subordinate to the residential use and not more than 25 percent of the floor area of the dwelling unit shall be devoted to the home occupation use;
2. There shall be no change in the exterior appearance of the premises, nor any visible evidence of the conduct of the home occupation other than one non-illuminated sign not to exceed two square feet in area if such sign has been allowed under a special permit granted by the Zoning Board of Appeals;
3. A special permit has been granted by the Zoning Board of Appeals under the standards set forth in Section 906.2;
4. Home Occupations which: do not require additional parking; will have no clients or pupils calling; will have no extraordinary deliveries of mail or packages; will have no signage and will employ only residents of the dwelling may obtain a permit for such use from the Building Inspector."

In addition, amend the Schedule of use Regulations, Section 402.2.9 to read as follows:

Home Occupation (see definition in Section 302) - In some cases uses are permitted with the approval of the Building Inspector.

<u>WP</u>	<u>DP</u>	<u>OS</u>	<u>RC</u>	<u>PD1</u>	<u>PD2</u>	<u>PD3</u>	<u>NB-1</u>	<u>NB-2</u>	<u>NB-3</u>	<u>NB-4</u>	<u>NB-5</u>
N	N	N	SP	SP	SP	SP	SP	SP	SP	N	SP

Or act on anything relative thereto.

A Hearing was held by the Planning Board.

A report was given by the Planning Board.

2/3 Vote required.

Yes-155 No-27

MOTION CARRIED

ARTICLE 22. Moved and seconded that the Town vote to amend the Protective By-Law: Section 505-Exemptions for Recorded Lots by deleting the entire paragraph and substituting the following:

Exemptions for recorded lots are set forth in MGL, Chapter 40A Section 6.

N.B. - the following phrase was eliminated from the article in the warrant and so noted when the article was moved - "...the March, 1991 edition.."

A hearing was held by the Planning Board.

A report was given by the Planning Board.

2/3 Vote required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 23. Zoning: Site Plan Approval Requirement for Underground Utilities. Moved and seconded that the Town vote to amend its Protective By-Laws as printed in the warrant under article 23.

2/3 Vote required. Yes-97 No-81

MOTION FAILED

ARTICLE 24. Moved and seconded that the Town vote to amend the Protective By-Law: Section 502 Schedule of Intensity and Dimentional Regulations by deleting "PD or RCD" from the heading of the third column that is labeled "Maximum Density Range DU/Acre PD or RCD."

In addition, delete "1/40,000" as it applies to RC District and insert in its place "1 (9)".

Also delete the abbreviations n. a. as it applies to zoning districts NB-1, NB-2, NB-3, and NB-5, insert in its place "1 to 4 (10)" to apply to zoning districts NB-1, NB-2, NB-3 and NB-5.

(9) 1 acre = 40,000 sq. ft.

(10) Maximum of 2 bedroom apartments.

Amend Section 402.3.11 Schedule of use Regulations, by deleting the "Y" in the NB-3 column and inserting "SP" in its place.

Amendment (included in the above text) - Moved and seconded that the "1 to 5" in the 3rd paragraph, 3rd sentence be changed to a "1 to 4".

Majority vote-Motion carried to amend.

A hearing was held by the Planning Board.

A report was given by the Planning Board.

2/3 Vote required.

MAIN MOTION AS AMENDED CARRIED UNANIMOUSLY

The meeting recessed Sine Die at 5:15 P.M.
Reconvened on Monday, April 29 at 7:40 P.M. to reconsider Article 25.

ARTICLE 25. (Please note that this Article as it was voted in its entirety appears below. Lines with changes by the Attorney General appear with asterisk "*" and notations of the changes appear following the Article.) ("*" 601.6.8.1.)

Moved and seconded that the Town vote to amend the Protective By-Law: Section 302 Definitions by deleting the definition of "Sign" and the exemptions listed (a) through (g); and insert the following new definition of sign.

Sign - Any word, letter, symbol, drawing, picture, design, device, article or object which advertises, calls attention to or indicates the location of any premises, person or activity; whatever its manner of composition or construction and however displayed. Also see Section (601)

In addition, amend Section 601 Sign Regulations by deleting the entire Section 601 and substituting the following regulations pertaining to signs.

601. Purpose

The purpose of the following regulations pertinent to all types of signs is to reasonably regulate the size, location, illumination and types of materials in order to:

- a. Encourage signs that have locations, materials and designs that are compatible with the surrounding neighborhood and buildings.
- b. Eliminate excessive and confusing signs.
- c. Eliminate potential hazards to motorists and pedestrians.

601.1 Definitions

Sign - Any word, letter, symbol, drawing, picture, design, device, article or object which advertises, calls attention to or indicates the location of any premises, person or activity; whatever its manner of composition or construction and however displayed.

Accessory Sign - A sign which advertises or indicates the person occupying the premises on which it is erected or the business transacted thereon or advertises the property itself for sale or rent and which contains no other matter.

Free Standing Sign - Any sign not attached to a building.

Hanging Sign - Any sign which projects more than eight inches (8") from a wall or facade.

Primary Sign - A sign which contains information on the name of the business, the owner and/or the goods or services offered; located on the same side of the premises as the main entrance.

Sign, Area of:

1. The area of a sign shall be considered to include all lettering, wording, and accompanying designs and symbols, together with the background on which they are displayed, any frame around the sign and any "cutouts" or extensions, but shall not include any supporting structure or bracing.
2. The area of a sign consisting of individual letters or symbols attached to or painted on a surface, building, wall or window, shall be considered to be that of the smallest quadrangle or a triangle which encompasses all of the letters and symbols.
3. The area of a sign consisting of a three-dimensional object shall be considered to be the area of the largest vertical cross-section of that object.
4. In computing the area of double faced signs, the area of one side shall be used.

Sign, Temporary - Any sign maintained for a continuous period of not more than thirty (30) days in any calendar year.

601.2 Procedure

A written application for the installation of all types of signs shall be submitted at the office of the Building Inspector, including signs requiring Special Permits. The application shall include all information necessary to determine compliance with the regulations of this bylaw. Sections 601.4 and 601.5 sets forth the specific requirements for sign applications.

601.3 General Requirements

- 601.3.1 All exterior signs or advertising devices erected or maintained must, unless expressly provided, conform to the following requirements in all districts.
- 601.3.2 The information contained on all signs for businesses shall be limited to the type of business, goods or services offered and name of business and/or owner.
- 601.3.3 Whenever possible a flush mounted sign attached to the wall of the building shall be used. The method of attaching the sign must be approved by the Inspector of Buildings.

- 601.3.4 If, in the opinion of the Zoning Board of Appeals a flush mounted sign would not be adequately visible from a public way, a special permit may be sought from the Board of Appeals for the erection of one (1) free standing sign of not more than two (2) faces. The special permit may be conditional upon restrictions that regulate design, illumination, size, colors and construction.
- 601.3.5 Private signs shall not be placed on publicly owned property unless authorized by the Board of Selectmen.
- 601.3.6 Signs not exceeding 1 square foot containing cautionary or directional information for traffic flow require the approval of the Building Inspector. Informational, directional and traffic signs owned and installed by a government agency are exempt.
- 601.3.7 Sign materials should be durable and easy to maintain. Materials such as wood, brass or bronze are most appropriate.
- 601.3.8 In the case of a sign for business use, a primary sign containing information on the name of business, owner, and goods or services offered shall be limited to one (1) that is located on the same side of the building as the main entrance. In addition, one accessory sign may be erected on any other side of a building in view of a parking area or public way.

601.4 Signs Requiring Special Permit Approval

All free standing signs and projecting/hanging signs which are attached by a bracket to a wall and project more than eight inches (8") require a special permit issued by the Board of Appeals.

- 601.4.1 Sign applications for Special Permit approval must include the following information: Three (3) copies of a scale drawing showing the dimensions of the proposed sign, construction details, any designs or logo, lettering, colors, materials and a cross section of the sign with dimensions. The proposed location of the sign must be identified on a photograph or scale architectural drawing of the building that shows the height above grade and any other necessary dimensions or design features requested by the Board of Appeals. The Design Review Board shall review the application and submit its comments to the Board of Appeals.

601.4.2 Proposed signs should, by their location and design be harmonious with the buildings and sites which they occupy. When acting upon a Special Permit application for a sign, the Board of Appeals shall consider the proposed sign in relation to the character of the building and surrounding neighborhood. Signs should be informative, legible and designed to improve the quality of the streetscape.

601.5 Signs approved by the Building Inspector

Flush mounted, awning, special events and temporary signs require approval of the Building Inspector.

601.5.1 Applications for sign permits must include 2 copies of the following information. The proposed size, colors, dimensions, materials and location of the sign in sufficient detail for the Building Inspector to evaluate the application. The method of attaching the sign to a structure or erecting the sign must be described.

601.5.2 The Building Inspector shall evaluate the proposed signs location, size, materials and design to determine if the sign is in compliance with the dimensional regulations set forth in Section 601.6 prior to issuance of a sign permit.

601.6 Dimensional Requirements

General - Lettering shall not exceed fourteen inches in vertical dimension.

601.6.1 Awning signs - Advertising on awnings must be painted on or attached flat against the surface of the awning and not project beyond the valance nor be attached to the underside.

601.6.2 Cautionary signs - not to exceed three square feet (3 s.f.) in area.

601.6.3 Directional signs - not to exceed three square feet (3 s.f.) in area.

601.6.4 For Sale, Rent or Lease signs.

601.6.4.1 Advertising a lot, building on portion thereof: not to exceed six square feet (6 s.f.) in area.

601.6.4.2 Advertising lots or buildings in approved subdivisions: not to exceed twenty square feet (20 s.f.) in area or be larger than ten linear feet (10 l.f.) on any side.

601.6.5 Flush mounted signs - not to exceed one square foot (1 s.f.) for each linear foot of the facade or wall on the side of the premises containing the main entrance minus the area of any accessory signs, to a maximum of 50 sq. ft.

601.6.6 Free standing signs - not to exceed twenty five square feet (25 s.f.) in area with a maximum height of twelve feet (12') and a minimum height above the ground of thirty inches (30").

601.6.7 Hanging Signs - not to exceed five square feet (5 s.f.) in area with the lowest part of the sign a minimum of ten feet (10') above the ground and not extending above the top of the wall or facade.

601.6.8 Temporary Signs

* 601.6.8.1 Political signs - one sign per lot, not to exceed four square feet (4 s.f.) in area which may be erected no sooner than fourteen (14) days prior to the voting day and which must be removed within 24 hours after the voting day.

601.6.8.2 Special Event Signs - not to exceed six square feet (6 s.f.) in area and which may be erected no sooner than fourteen (14) days before the event and must be removed no later than 24 hours after the event

601.6.9 Window signs - Signs mounted on windows in addition to the requirements for flush mounted signs, shall not cover more than thirty percent (30%) of the window area.

601.7 Prohibited Signs

601.7.1 No sign shall extend above the roof line of the building to which it is fastened.

601.7.2 Electric or any other powered signs shall not blink flash or have moving parts. Neon signs are prohibited. Signs containing reflective elements which sparkle in the sunshine are not permitted.

601.7.3 Billboards are not permitted.

601.7.4 Any sign advertising a business or organization which is no longer located on the premises is not permitted.

601.7.5 Any sign that obstructs the corner clearance, clear site triangle of any intersection as defined in Section 506 of this bylaw is not permitted.

601.7.6 String lights used in connection with commercial enterprises, except for temporary lighting used for decoration during the specific holiday season.

601.8 Exempted Signs

601.8.1 Signs not exceeding one square foot in area and bearing only property numbers, names of occupants or other identification of premises not having commercial connotations.

601.8.2 Flags and insignia of any government except when displayed in connection with commercial promotion.

601.8.3 Legal notices, identification, informational or directional signs erected or required by governmental bodies.

601.8.4 Carved or other integral devices identifying the building name or date of erection.

601.8.5 Signs directing and guiding traffic and parking on private property, but bearing no advertising matter.

601.8.6 Standard gasoline pumps, vending machines, or similar devices bearing thereon in usual size and form the product name and type, provided that copy area not exceed four square feet.

601.8.7 Temporary signs erected for any charitable or religious cause or allowed by the Board of Selectmen.

601.8.8 Signs not exceeding 3 sq. ft., necessary to warn of a hazard or to post land shall be permitted as required to accomplish these purposes.

601.8.9 Signs that advertise the sale, lease or rent of a lot or building shall be located only on the property which is being advertised. Signs shall not exceed 6 sq. ft. in area or 2 in number. One sign advertising the sale of lots or buildings in approved subdivisions is permitted at the intersection of the new and existing streets. Said signs shall not exceed 20 sq. ft. or be greater than 10 feet in any dimension. Any such signs shall be removed within five (5) days of the lease or sale of the premises or the sale of the last lot in the subdivision.

601.9 Illumination

Signs may be illuminated by a constantly steady white light that is shielded and directed at the sign in order to prevent direct glare on a public way or adjacent property. Signs using interior lighting shall have non-exposed white lights of reasonable intensity. Signs shall only be lighted during the hours of operation and shall require a Special Permit.

601.10 Non-Conforming Signs

Non-conforming signs shall not be altered by changing the design, construction, wording, painting or lighting without written approval of the Building Inspector.

601.11 Home Occupations

Signs for Home Occupations authorized by the Appeals Board shall not be greater than two (2) sq. ft. in area.

601.12 Enforcement

601.12.1 Maintenance and Removal - Every sign shall be maintained in good structural condition at all times. All signs shall be kept neatly painted, including all metal parts and supports thereof that are not galvanized or of rust resistant material. The Building Inspector shall inspect and shall have the authority to order the painting, repair, alteration or removal of a sign which shall constitute a hazard to safety, health, or public welfare by reason of inadequate maintenance, dilapidation, or obsolescence.

601.12.2 Abandoned Signs - Except as otherwise provided in the Section, any sign that is located on property which becomes vacant and is unoccupied for a period of three months or more, or any sign which pertains to a time, event or purpose which not longer applies, shall be deemed to have been abandoned. Permanent signs applicable to a business temporarily suspended because of a change of ownership or management of such business shall not be deemed abandoned, unless the property remains vacant for a period of six months or more. An abandoned sign is prohibited and shall be removed by the owner of the sign or owner of the premises.

601.12.3 Dangerous or Defective Signs - No person shall maintain or permit to be maintained on any premises owned or controlled by him any sign which is in a dangerous or defective condition. Any such sign shall be removed or repaired by the owner of the sign or the owner of the premises.

601.12.4 Removal of Signs by the Building Inspector

The Building Inspector shall cause to be removed any sign that endangers the public safety, such as an abandoned, dangerous, or materially, electrically, or structurally defective sign, or a sign for which no permit has been issued.

Or act on anything relative thereto.

Article 25 was first considered at the Saturday, April 27, 1991 PM session.

An Amendment was made and withdrawn.

It was voted unanimously to move the previous question.

The amendment was submitted again.

Majority vote- Yes-84 and No-76 Main motion yes-132 no-25

It was moved and seconded to reconsider the entire article at this place on Monday, April 29, 1991 at 7:30 P.M. It was voted by a 2/3 vote to reconsider the article on Monday, April 29, 1991 at 7:30 P.M. by Yes-103 and No-38.

The meeting recessed Sine Die at 5:15 P.M.

The meeting reconvened on Monday, April 29, 1991 at 7:40 P.M.

The amendment which was discussed on Saturday about sections 601.8.9 failed.

Another similar amendment failed.

It was moved and seconded to amend the article section 601.6.8.1 to change 3 days to 24 hours after the voting day and section 601.6.8.2 from 3 days to 24 hours after the event. Majority vote - yes-102 and no-92 Amendment Carried.

2/3 vote required

A hearing was held by the Planning Board.

A report was given by the Planning Board

Yes-182 No-12

MAIN MOTION AS AMENDED CARRIED


(Please read the following page)

Boston, Massachusetts

The foregoing amendments to the zoning by-laws adopted under articles 20, 21, 22, 24 and 25 of the warrant for the Duxbury Annual Town Meeting that convened April 27, 1991, are hereby approved, except that the following words are stricken and deleted from section*601.6.8.1 of the amendments adopted under article 25: "one sign per lot, not to exceed four square feet (4 s.f.) in area which" and "no sooner than fourteen (14) days prior to the voting day" and the word "which."

As approved, section 601.6.8.1 will read: "Political signs - may be erected and must be removed within 24 hours after the voting day." Further, the Town may not require that a permit be obtained prior to erection of noncommercial signs.

SCOTT HARSHBARGER
ATTORNEY GENERAL


Anthony E. Penski
Assistant Attorney General

July 10, 1991

ARTICLE 26. Establish Zoning Districts for Refuse Treatment,
Storage and Disposal.

Moved and seconded that action under Article 26 be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 27. Appears as it was amended at Town Meeting and including
Article 35 WATER SUPPLY which was passed at this meeting.
Any amendments which have been made are incorporated in the text. They
will be printed separately at the end of the Article. Sections 7.4 Anti-
Loitering which appears in this text was stricken and deleted by the
Attorney General (July 11, 1991). This will cause a numbering change for
future copies of the GENERAL BY-LAW.

GENERAL BY-LAWS OF THE TOWN OF DUXBURY

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TOWN OF DUXBURY BY-LAWS

The purpose of these by-laws is to establish rules conducive to the welfare of the Town of Duxbury and the convenience of its residents, and to provide for the orderly direction and management of its affairs. These by-laws do not represent the only laws or regulations governing the conduct of town affairs; other sources of authority include state statutes, which are generally compiled in the General Laws of the Commonwealth; Special Acts of the Legislature adopted specifically for the Town of Duxbury; the Protective (Zoning) By-Law, a copy of which is maintained with these by-laws; the By-Laws Governing the Classification of Personnel and the Administration of Standard Rates and Salaries and Wages (the Personnel By-Law) and rules and regulations issued by various town departments and approved by the Selectmen. An attempt has been made when feasible to provide cross-references in these by-laws to state statutory enactments which impact on the applicable by-law provision, but such cross-references are not complete in all cases and are subject to future amendments at the state level.

CHAPTER 1 GENERAL PROVISIONS

1.1. ADOPTION OF AND AMENDMENTS TO THE BY-LAWS

- 1.1.1. The following provisions shall constitute the by-laws of the Town of Duxbury. The acceptance and approval of these by-laws shall specifically repeal any and all general by-laws in force prior to said acceptance and approval. Whenever reference is herein made to these by-laws, it shall include these by-laws as they may from time to time be amended. The invalidity of any chapter, section or provision of these by-laws shall not invalidate any other chapter, section or provision.
- 1.1.2. The repeal of a by-law shall not thereby have the effect of reviving a by-law previously repealed. The repeal of a by-law shall not affect any act done, or any right accrued or established, nor any action in a civil case, nor affect any punishment, penalty or forfeiture incurred under such by-law.
- 1.1.3. Any or all of these by-laws may be repealed or amended or other by-laws may be adopted by a majority vote, except as may otherwise be required by statute, at any town meeting, provided that an article or articles for that purpose have been inserted in the warrant for such town meeting.
- 1.1.4. Whoever violates any of the provisions of these by-laws shall, unless other provision is expressly made, forfeit and pay a fine not exceeding \$300.00. Each day the violation continues shall be considered a separate offense.

1.2. ACTS OF THE LEGISLATURE ACCEPTED BY THE TOWN

- 1.2.1. The Town Clerk shall attach as Appendix A a current list of all Acts of the Legislature accepted by the Town.

CHAPTER 2 TOWN MEETING

2.1. ANNUAL TOWN MEETING AND TOWN ELECTIONS

- 2.1.1. The Annual Town Meeting shall be held on the fourth Saturday in April of each year at the hour and location designated by the Selectmen.
- 2.1.2. The Town Clerk shall be responsible for the preparation of any official ballots for town elections. The election of officers designated on the official ballot, and the voting on such questions or matters as may properly be submitted to vote in the official ballots, shall take place on the second Saturday in May of each year. The hour of opening the polls, and the setting aside of any additional voting dates and times, as may be necessary, is to be determined by the Selectmen.

2.2. SPECIAL TOWN MEETING

- 2.2.1. A Special Town Meeting may be called by the Selectmen, the date, hour and location of the meeting to be designated by them, or otherwise pursuant to applicable state statute.

2.3. WARRANTS FOR TOWN MEETINGS

- 2.3.1. The Board of Selectmen shall be responsible for the preparation of all town meeting Warrants. Warrants for all town meetings shall be served by posting an attested copy thereof in each precinct, at least seven (7) days before the Annual Town Meeting and fourteen (14) days before a Special Town Meeting. In addition to posting copies of the warrant for any Special Town Meeting, a copy of the warrant shall be published in one Plymouth County newspaper with a regular circulation in the Town of Duxbury at least fourteen (14) days before the time of holding said Special Town Meeting. The warrant for the Annual Town Meeting shall be closed no later than the fifteenth day of February immediately preceding the date for such meeting. No Annual or Special Town Meeting shall be dissolved until all of the articles contained in the warrant for such meeting shall have been acted upon thereat.

2.4. CONDUCT OF TOWN MEETINGS

- 2.4.1. The general conduct of the town meetings and the duties of the Moderator, not otherwise prescribed by statute or by these by-laws, shall be determined in accordance with "TOWN MEETING TIME" (copyright Little Brown). Sections 2.4.3. through 2.4.6. of these by-laws constitute approved exceptions to the conduct of town meetings as prescribed by "Town Meeting Time". The Clerk shall maintain with these By-laws a copy of "Town Meeting Time" available for inspection by any registered voter of the Town.
- 2.4.2. No minimum number of registered voters shall be necessary to constitute a quorum for the transaction of business at any duly called Annual or Special Town Meeting or any adjournments thereof.
- 2.4.3. All articles shall be acted on in the order of their arrangement in the warrant unless the meeting, by vote, determines to defer action until after a specific subsequent article.
- 2.4.4. A non-voter may be permitted to address the meeting by a majority vote of that meeting.
- 2.4.5. During the meeting, a motion "to lay on the table" will not be considered.
- 2.4.6. All votes for reconsideration shall require the same quantitative vote as the motion to which it applies and shall be made at the same session as the original motion or the next succeeding session, and may be made only once on any motion.

CHAPTER 3 ELECTED TOWN OFFICERS, BOARDS AND COMMITTEES

3.1. SELECTMEN

The Board of Selectmen shall consist of three members, one elected each year for a term of three years. In addition to those powers and duties given in Chapter 353 of the Acts of 1987 (Act providing for a Town Manager, a copy of which is appended to these by-laws as Appendix B), the Selectmen shall have the following powers and duties.

- 3.1.1. The Selectmen shall exercise general supervision over all matters affecting the interests or welfare of the Town and shall enforce these by-laws and may take such action in regard thereto, including the use of all remedies and penalties permitted by law or these by-laws, as they believe are in the best interests of the Town.
- 3.1.2. No person shall hold, at one time, the offices of Selectmen and Assessor.
- 3.1.3. The Selectmen shall serve as a committee established pursuant to General Laws, Chapter 83, Section 1, with all the powers and authority usually conferred upon a Board of Sewer Commissioners.
- 3.1.4. The Selectmen shall cause a biennial audit of the Town's financial records to be accomplished by and carry the report thereon of an independent accountant or accounting firm.
- 3.1.5. The Selectmen shall appoint a member of the bar in good standing to serve as Town Counsel at the pleasure of the Selectmen. The Selectmen may also employ special counsel from time to time whenever, in their judgment, the necessity arises. No town department or official shall request the services of Town Counsel, as such, without first obtaining the consent and approval of the Board of Selectmen.

3.2. ASSESSORS

- 3.2.1. The Board of Assessors shall consist of three members, one elected each year for a term of three years. The duties of the Assessors shall be such as are stated in Chapter 41, Section 29 of the General Laws, as from time to time amended, and Chapter 59, Section 38, as from time to time amended.

3.3. MODERATOR

- 3.3.1. The Moderator shall hold no other Town Office. The Moderator's term of office shall be one year. In addition to presiding at all Annual and Special Town Meetings, the Moderator shall make those appointments referred to in Chapter 5.1. of these by-laws and appointments as required by State statute and/or by Town Meeting actions.

3.4. TOWN CLERK

- 3.4.1. The Town Clerk's term of office shall be three years. The duties of the Clerk shall be such as are stated in Chapter 41, Section 15 of the General Laws, as from time to time amended.
- 3.4.2. The Town Clerk shall furnish all boards and committees and officers with a copy of all votes affecting them.
- 3.4.3. All deeds and instruments which convey any interest in real property to the Town (title documents) shall, when returned to the Town, be filed with the Town Clerk's office. The Town Clerk shall be custodian of all title documents and shall maintain an index, by grantor and location, for all title documents on file with the Town Clerk's office.

3.5. SCHOOL COMMITTEE

- 3.5.1. The School Committee shall consist of five members all for three-year staggered terms, two elected one year, two elected the following year, and one elected the third year. The duties of the School Committee shall be such as are stated in Chapter 71, Section 35-67 of the General Laws, as from time to time amended.

3.6. LIBRARY TRUSTEES

- 3.6.1. The Board of Library Trustees shall consist of six trustees, two to be elected each year, all for three-year terms. The duties of the Library Trustees shall be such as are stated in Chapter 78, Section 10 of the General Laws, as from time to time amended.

3.7. PLANNING BOARD

3.7.1. The Planning Board shall consist of seven members, all for five-year staggered terms.

3.7.2. The duties of the Board shall be such as are stated in Chapter 41, Sections 81-A to 81-GG of the General Laws, as from time to time amended.

3.8. HOUSING AUTHORITY

3.8.1. The Duxbury Housing Authority shall consist of five members, four to be elected, and one to be appointed by the Governor, all for five-year staggered terms. The duties of the Housing Authority shall be such as are stated in Chapter 121B, Section 26 of the General Laws, as from time to time amended.

3.9. VACANCIES

3.9.1. Vacancies in any and all offices enumerated in Chapter 3, including those vacancies resulting from failure to elect, are provided for under the Massachusetts General Laws 121B and Chapter 41, Sections 10, 11 and 81-A.

3.10. TERM OF OFFICE

3.10.1. The term of office of any elected officer shall commence immediately following his or her election and swearing-in, except that the office of Town Clerk shall commence on the seventh day succeeding his or her election.

3.11. RESIDENTS AS ELECTED OFFICERS

3.11.1. All elected officers shall be registered voters of the Town of Duxbury.

CHAPTER 4 TOWN MANAGER

A Town Manager, who shall be the chief administrative and financial officer of the Town, shall be appointed by the Board of Selectmen in accordance with Chapter 353 of the Acts of 1987 (Act Providing for a Town Manager). Attention is directed to such Act, as amended from time to time, for extensive statutory provisions regarding the duties of the Town Manager. A copy thereof is appended to these by-laws as Appendix B. In addition to those powers and duties given in said Act, the town manager shall have the following powers and duties.

- 4.1. He shall at such time as the Selectmen may direct but, in any event not later than January 15th of each year, submit to the Board of Selectmen a proposed budget for the ensuing fiscal year.
- 4.2. He shall, at such time as the Board of Selectmen may direct but, in any event not later than February 15th of each year, submit to the Finance Committee and Fiscal Advisory Committee the proposed town budget as approved by the Selectmen.
- 4.3. He shall, at such time as directed by the Board of Selectmen, but in any event not later than February 15th, submit to the Board of Selectmen, Finance Committee and Fiscal Advisory Committee a five year capital improvements program.
- 4.4. He shall have the authority and duty, consistent with other laws, to issue and revoke permits to specific persons to engage in the breaking or digging up of any part of any street or aiding in the same.
- 4.5. He shall establish procedures so that any town agency may sell or otherwise dispose of any property or material within its possession or control, which has become obsolete or is not required for further use by it, not exceeding \$500.00 in value.
- 4.6. The Town Manager or his agent, as agents of the Selectmen, may institute, prosecute, defend, compromise and settle claims, actions, suits or other proceedings brought by, in behalf of, or against the Town. He may employ counsel and special counsel when authorized by the Selectmen. As an alternative to enforcement through criminal proceedings, to recover a fine as provided herein, the following noncriminal disposition may be made of any violation of any ordinance, by-law, rule or regulation of any municipal officer, board or department, the violation of which is subject to the specific penalty stated in Section 1.1.4. or any other specific penalty provided by law.

Any person noting a violation of any such ordinance, by-law, rule or regulation which he is empowered to enforce, may serve the offender with a written notice to appear before the Clerk of Plymouth District Court not later than twenty-one (21) days after the date of the notice. Any person notified to appear before the Clerk of the Plymouth District Court may appear and confess the offense charged, either personally or through an agent or by mailing with the notice such specific sum of money as the Town shall fix as a penalty for violation of the by-law, rule or regulation. The payment to the town clerk of such sum shall operate as a final disposition of the case. If any person so notified to appear desires to contest the alleged violation, he may, within twenty-one (21) days after the date of the notice, request a hearing in writing.

- 4.7. He shall maintain records of all lawsuits and documents relating to the legal affairs of the Town and coordinate the process of storing said records with the Town Clerk.
- 4.8. He shall appoint the Director of Public Works in accordance with Chapter 353 of the Acts of 1987. The Department of Public Works was established in accordance with Chapter 266 of the Acts of 1985 of the Massachusetts Legislature, a copy of which is appended as Appendix C to these By-Laws.

CHAPTER 5 APPOINTED OFFICERS AND COMMITTEES

5.1. APPOINTMENTS MADE BY THE MODERATOR

- Cemetery Trustees
- Duxbury Beach Committee
- Finance Committee
- Fiscal Advisory Committee
- Permanent Building Committee
- Personnel Board
- Water Advisory Board

5.2. APPOINTMENTS MADE BY THE BOARD OF SELECTMEN

- Board of Appeals
- Board of Health
- Conservation Commission
- * Constables (General Laws, Chapter 41,
Section 91A)
- * Council on Aging
- * Election Officers
- Historical Commission
- * Registrars of Voters
- * Town Counsel
- * Town Manager

All other Committees, boards and commissions, except those which are by action of Town Meeting to be appointed by the Moderator and except those which are elected by the voters.

5.3. APPOINTMENTS MADE BY THE TOWN MANAGER

- * Animal Control Officer
- * Building Inspector
- Conservation Administrator
- * Council on Aging Administrator
- * Director of Civil Defense
- * Director of Public Works
- * Director of Veterans Services and Agent
- * Fire Chief
- * Harbormaster
- * Inspectors (except as designated by General Law)
- * Police Chief
- * Recreation Director
- * Sealer of Weights and Measures
- * Shellfish Warden

- * Town Accountant
- * Town Collector-Treasurer
- * Tree Warden
- * Zoning Enforcement Officer

Any other positions as designated by Town Meeting.

5.4. OTHER APPOINTED TOWN OFFICERS

Superintendent of Schools (by the School
Committee)

Library Director (by the Library Trustees)

Assistant Assessor (by the Assessors)

Town Planner (by the Planning Board)

- * Asterisks indicate those appointments which are made pursuant to specific statutory authority and which may not be altered by amendment of these by-laws without amendment of state statute.

CHAPTER 6 COMMITTEES

- 6.1.1. Except as otherwise provided by law or these by-laws, the provisions of this chapter shall apply to appointed town committees. For the purpose of this chapter, the terms "Committee" or "Committees" shall include boards and commissions.
- 6.1.2. Any person chosen to serve as a member of a committee shall be a registered voter of the Town and shall receive notice of appointment from the appointing authority. The Town Clerk shall keep a record of the members of a committee.
- 6.1.3. The first appointed member of a newly created committee shall call the first meeting and preside over the election of a chairman and clerk.
- 6.1.4. A committee vacancy occurs when a committee member:
 - a. resigns;
 - b. ceases to be a registered voter of the Town;
 - c. is barred by law from service in the position;
 - d. no longer qualifies to hold office;
 - e. completes his term of office.
- 6.1.5. A vacancy in a committee shall be filled by the appointing authority in accordance with its powers and applicable authority.
- 6.1.6. Committees created by state statute or these Town by-laws shall be permanent. Committees created by vote of Town Meeting shall have a term as set forth in the Town Meeting vote; if no such term is set forth, the committee shall continue until discharged by the Selectmen upon completion of its duties. Committees created by the Selectmen shall serve at the discretion of the Selectmen. Appointments to standing committees shall be made not earlier than 30 days prior to, and shall become effective as of, the first day of the next fiscal year, except as otherwise provided by statute, these by-laws, or vote of Town Meeting. Unless otherwise provided by law or these by-laws, the term of a committee shall commence on the first day of the next fiscal year or, in the case of a newly-created committee, then within 30 days of the committee's creation, and shall be for a term ending at the last day of the current fiscal year, unless another term is established or the original term is extended by vote of Town Meeting or the appointing authority. All standing committees with terms in excess of three years shall have appointments made in such

manner that the expiration of terms shall be on a staggered basis, and accordingly the original appointments may be for lesser terms.

6.1.7. A committee shall be discharged from its duties upon occurrence of any of the following:

- a. when required by law;
- b. by vote of a Town Meeting or other appointing authority;
- c. at the expiration of a committee's term of office, or any extension thereof;
- d. when the work of the committee is completed.

The Town Clerk shall be notified upon the discharge of a committee.

6.1.8. All committees of the Town shall meet at least annually.

6.1.9. All committees of the Town shall cause records of their activities and accounts to be kept in suitable form.

6.1.10. All officers and committees of the Town shall file annual reports with the Selectmen on or before January 15th of the following year.

6.2. BOARD OF APPEALS - ZONING

6.2.1. The Board of Appeals-Zoning shall consist of five members appointed by the Selectmen. The Selectmen shall also appoint at least two associate members annually.

6.2.2. The Board of Appeals-Zoning appointed and acting under the (Zoning) Protective By-law shall constitute the Board of Appeals under the Subdivision Control Law with the powers and duties granted by the law.

6.3. BOARD OF HEALTH

6.3.1. The Board of Health shall consist of five members appointed by the Selectmen for three year staggered terms. The Board of Health shall perform the duties as set forth in the General Laws.

6.4. CEMETERY TRUSTEES

- 6.4.1. The Board of Cemetery Trustees shall consist of five (5) members appointed by the Moderator for three year staggered terms.
- 6.4.2. The Cemetery Trustees shall act as the Town's advisory board for cemetery issues. They shall serve as advisors to Town Meeting, the Board of Selectmen, the Town Manager, the Director of Public Works, the Cemetery Superintendent, and to any other board, committee or official requesting its assistance. In addition to the duties contained in Section 25 of Chapter 114 of the General Laws and Chapter 266 of the Acts of 1985, the specific duties of the Cemetery Trustees shall include:
- a. The annual establishment of rates for cemetery and crematory services including the sale of lots, with approval from the Board of Selectmen.
 - b. Assisting the Director of Public Works and the Cemetery Superintendent on the development and implementation of long-range cemetery expansion and improvement.
 - c. Advising town authorities on all matters affecting cemeteries.
 - d. Maintaining of special trust funds pertaining to cemeteries which are in the hands of the Treasurer and advising the Town Manager, Board of Selectmen, the Department of Public Works Director and the Town Meeting as to the annual disposition of these funds.

6.5. CONSERVATION COMMISSION

- 6.5.1. The Conservation Commission shall consist of seven members appointed by the Selectmen for three-year staggered terms. The Conservation Commission shall perform the duties as set forth in the General Laws.

6.6. DUXBURY BEACH COMMITTEE

- 6.6.1. The Duxbury Beach Committee shall consist of nine members appointed by the Moderator, which shall include the Police Chief, the Harbormaster/Shellfish Warden and the Conservation Administrator or their designee, three designees of the Duxbury

Beach Reservation, Inc. and three members-at-large, one of whom shall be a Duxbury Beach year-round resident, to three-year staggered terms.

6.6.2. The Duxbury Beach Committee shall have the following powers and duties:

- a. The Committee shall advise the Board of Selectmen, the Town Manager, the Finance Committee and any other relevant agency of the Town on the use and management of the town leased portion of the beach, and make recommendations to the Town Manager for the coordinated management of the beach so that its use will be a safe, sanitary and enjoyable recreation experience, and for the proper maintenance of the Powder Point Bridge.
- b. The Committee shall also prepare a Beach Use Management Plan for action by the 1995 Town Meeting and every five years thereafter.
- c. The Committee shall consult and cooperate with the Duxbury Beach Reservation, Inc., the Gurnet Saquish Association and the Duxbury Beach Improvement Association, for the protection and preservation of the beach.

6.7. FINANCE COMMITTEE

6.7.1. The Finance Committee shall consist of nine members appointed by the Moderator for three-year staggered terms. Members of the Committee shall hold no other Town office except as herein provided. The Finance Committee shall consider all municipal questions for the purpose of making reports and recommendations to the Town in accordance with General Laws, Chapter 39, Section 16.

6.7.2. Before a warrant for a Town Meeting is published, the Town Manager shall transmit a copy thereof to the Chairman of the Finance Committee, and such Committee shall hear all citizens known to it to be interested in any article of the warrant, and shall confer or consult with such departments, officers, committees or employees as may have information concerning the subject matter of the articles in the warrant, following which the Committee shall return the warrant to the Selectmen, together with their recommendations thereto which shall be included with a copy of the warrant when published for distribution.

6.8. FISCAL ADVISORY COMMITTEE

6.8.1. The Fiscal Advisory Committee shall consist of nine members appointed by the Moderator for three year staggered terms. When practical, at least three members shall be former members of the Finance Committee.

6.8.2. Before a warrant for Town Meeting is published, the Town Manager shall transmit a copy thereof to the Chairman of the Fiscal Advisory Committee. The Committee shall consult with any town departments, officers, committees or employees having information pertaining to warrant articles on the following matters:

- a. the acquisition or improvement of land;
- b. new construction or major reconstruction of major town facilities such as streets, bridges or buildings;
- c. renovation or preventive maintenance projects not normally undertaken within a department;
- d. a purchase or project with a cost of \$25,000 or more;
- e. a program requiring the hiring of additional personnel;
- f. any article pertaining to or involving the use of group insurance, town retirement, borrowing or the Stabilization Fund.

Following its financial analysis, the Fiscal Advisory Committee shall return its recommendations to the Selectmen, the Town Manager and the Finance Committee, which shall be included with a copy of the warrant when published for distribution.

6.8.3. The Fiscal Advisory Committee shall review annual financial projections and make a report to the Annual Town Meeting. Its report shall include an analysis of:

- a. Free Cash
- b. the Retirement Fund
- c. the Stabilization Fund
- d. the Interest and Maturing Debt
- e. the status of the Water Enterprise Account.

6.8.4. In addition to other matters that may be referred to them by the Selectmen, the Town Manager, the Finance Committee or Town Meeting, the Committee shall regularly review the Town's financial policy, including but not limited to:

- a. the adequacy of current and future revenues to meet present and future appropriations;
- b. the adequacy of local receipts to meet the cost of services that are or might be covered by fees;
- c. the maximization of earnings on idle cash and other funds, by acting as investment advisor to the Town Treasurer;
- d. the allocation of adequate resources to meet the Town's retirement liability costs;
- e. the establishment of an orderly schedule for vehicle and major equipment replacement for the Town.

6.9. HISTORICAL COMMISSION

6.9.1. The Historical Commission shall consist of seven members appointed by the Selectmen for three-year staggered terms. The Historical Commission shall perform the duties set forth in Chapter 40, Section 8D of the General Laws, as from time to time amended.

6.10. PERSONNEL BOARD

6.10.1. The Personnel Board shall consist of five members appointed by the Moderator for three-year staggered terms.

6.10.2. The duties of the board shall be to advise and review the administration of the Personnel Plan of the Town, amended annually, governing the personnel practices of the Town.

6.11. PERMANENT BUILDINGS COMMITTEE

6.11.1. The Permanent Buildings Committee shall consist of seven members appointed by the Moderator. Six shall be appointed for three-year staggered terms, and one shall be a designee of the School Committee.

6.11.2. The duties of the Committee shall include, but not be limited to, the following:

- a. long range planning and recommendations to the Town Manager on the condition of town buildings;
- b. establishment of an orderly schedule for structural repair or renovation;
- c. when a specific article is to be presented at a Town Meeting, review or presentation of building plans relative to any town site or building, including the cost thereof, for the design, construction, facilities, remodeling, renovation, repair, addition to or modification of a town building or structure, including site selection and acquisition. Any proposal made by others shall be presented to the Committee for its consideration at least ninety (90) days prior to the Town Meeting at which a specific article with respect to such proposal is to be presented, and the Committee shall make its report and recommendations to such Town Meeting;
- d. when specifically authorized by Town Meeting, the Committee shall have the authority together with the Town Manager to enter into contracts and to exercise general supervision over a specific building project, provided, however, that with respect to each building project, the Moderator may appoint not more than three other registered voters of the town as special members of the Committee whose authority shall be limited to such matter and whose term or terms of appointment shall expire upon completion of such project.

6.11.3. The Committee may employ professional or other qualified personnel and may make such other expenditures related to a specific project as may be reasonably necessary to the performance of its duties.

6.11.4. The Committee shall have the authority to request and receive from any Town Officer, employee, board or committee, such information and assistance as may be reasonably necessary and proper to carry out its duties.

6.12. WATER ADVISORY BOARD

- 6.12.1. The Water Advisory Board shall consist of three members appointed by the Moderator for three year staggered terms.
- 6.12.2. The Water Advisory Board shall act as the Town's official research, monitoring and advocacy board for water quality and supply issues. It shall serve as advisor to Town Meeting, the Board of Selectmen, the Town Manager, the Director of Public Works, the Superintendent of Water and any other board, committee or official requesting its assistance.
- 6.12.3. The specific duties of the Water Advisory Board shall include:
 - a. making recommendations to the Board of Selectmen with regard to the annual setting of water rates in accordance with General Law Chapter 41, Section 69B, and other rate structures as may apply to the services of the DPW Water Division, with approval from the Board of Selectmen;
 - b. assisting the Department of Public Works Director and Superintendent of Water in the development and implementation of long-range system improvement plans;
 - c. holding review authority over water resource matters that arise as the result of subdivision and Special Permit applications made to the Planning Board and/or the Zoning Board of Appeals, as specified in the Protective by-law, which shall include but may not be limited to available water supply, ground water quality, and the general impacts of development on the Town's water system and capacity of water production facilities, and any proposals submitted to the Town to extend public water to new developments or areas previously not serviced by the public system;
 - d. monitoring and advising Town authorities on legislation, regulatory changes, technology and DPW Water Division management needs;
 - e. coordinating with the Director of Public Works, the Superintendent of Water and the Town Engineer, to schedule and implement system improvements or additions, institute new or revised rules and regulations, conduct studies and projects as may

be required to maintain and improve the distribution system or enhance public appreciation for water quality and conservation activities, and advise and oversee the implementation of new or revised water division programs.

- 6.12.4. To meet its responsibilities, the Water Advisory Board shall be afforded reasonable access to consulting engineers to the Division of Water, DPW, Town Engineer and Director of Public Works and shall meet regularly with the DPW Director and Superintendent of Water.

CHAPTER 7 PUBLIC SAFETY

7.1. DOG CONTROL

- 7.1.1. Any person owning, keeping or responsible for a dog shall not allow nor permit it to run at large in any of the streets or public places in the Town of Duxbury or upon premises, other than the premises of such owner, keeper or responsible person, unless the owner or lawful occupant of such other premises grants written permission therefor. No dog shall be allowed or permitted in any public place or street within the Town unless it is effectively restrained and controlled by a chain or leash, unless it is under the immediate and effective control of a handler, or unless it is within and confined to a motor vehicle.
- 7.1.2. This By-Law shall not be construed to limit or prohibit the use of hunting dogs during the hunting season, the training of hunting dogs by a qualified person or the conducting of field trials for hunting dogs.
- 7.1.3. It shall be the duty of the Dog Officer, and any Assistant Dog Officer appointed by the Town Manager, to apprehend any dog found running at large and to impound such dog in the Town Pound or another boarding facility. The Dog Officer, or impounding officer, shall make a complete record of each impounding in a registry, kept for such purpose, which shall contain the following information: breed, color, sex of each dog; together with whether or not the dog is licensed, the license number, if any; and the name and address of the owner, if known.

Not later than three days after such impounding, the owner of an impounded dog, when known, shall be notified by telephone or mail of such impoundment or, if the owner is unknown, written notice of each impoundment shall be posted for three days in one or more conspicuous places in the Town. Notice shall contain a description of the dog and the place of apprehension.

The owner, keeper or responsible person may reclaim the dog so impounded upon payment of the license fee, if unpaid and the payment of the charges of impoundment and board, not to exceed two (2) dollars per day, and the costs relevant to such impoundment.

- 7.1.4. Whoever violated the provisions of Section 7.1.1. shall be subject to the following fines:

- a. If it is the first offense committed by such person within a calendar year, a fine of not more than \$20.00.
- b. If it is the second offense committed by such person within a calendar year, a fine of not more than \$25.00.
- c. If it is the third offense committed by such person within a calendar year, a fine of not more than \$30.00.
- d. If it is the fourth or subsequent offense so committed in the calendar year, a fine of not more than \$50.00.

7.1.5. Prior to the issuance of the present year's dog license, including a kennel license, the owner or keeper of said dog shall pay all previous unpaid license fees for said dog. All said fees shall be retained by the Town.

7.1.6. All dog licenses, including kennel licenses, issued after June 1 in each licensing year, shall have an additional \$5.00 late charge added, which \$5.00 shall be retained by the Town.

7.2. TOWN LANDINGS

7.2.1. No portion of any Town landing shall be leased to any private party and no building shall be erected or maintained on any Town landing except by the Town for public use.

7.3. TRAFFIC RULES AND ORDERS

7.3.1. Under the authority of Chapter 40, Section 22, of the Massachusetts General Laws, the Board of Selectmen shall adopt and, from time to time, amend, with the approval of the Massachusetts Department of Public Works, traffic regulations for the Town.

7.4. ANTI-LOITERING

7.4.1. No person or persons shall loiter or continue to stand on any sidewalk, way or public place in the Town, so as to obstruct the passage or to impede other persons, and any such person or persons shall move at once, after being directed by a police officer or constable to move on; and any such person or persons, after being ordered to move by a police officer or constable and failing to do so, may be arrested without a warrant by a police officer or constable.

- 7.4.2. Whoever violates any of the provisions of the foregoing By-Law shall be punished with a fine of not less than ten (10) dollars nor more than fifty (50) dollars.

7.5. CONSUMPTION OF ALCOHOLIC BEVERAGES

- 7.5.1. Definitions: The following words as used in this By-Law, unless the context otherwise requires, shall have the following meanings:

Beach: Any beach under the care and control of the Town and beaches within the limits of the Town to which the public has the right of access.

Conservation Land: Any conservation land under the care and control of the Town.

Park: Any public park under the care and control of the Town, and to include Town-owned cemeteries and tombs.

Playground: Any playground under the care and control of the Town.

Private Parking Areas: Any private parking area throughout the Town to which the public has the general right of access.

Public Parking Areas: Any public parking area under the care and control of the Town.

Public Ways: All ways to which the public has the right of access.

Town Forest: Any Town forest under the care and control of the Town.

7.5.2. Consumption in Public Prohibited

No person shall drink or consume alcoholic beverages as defined in Chapter 138, Section 1, of the General Laws while on, in, or upon the public ways and places set forth above, whether in or upon a vehicle, motor vehicle, or on foot or in a place to which members of the public have access as invitees or licenses, or in a park, town forest, public parking area or playground, or on any beach within the limits of the private land or place without the consent of the owner or person in control.

7.5.3. Special Permit

The Board of Selectmen may grant special permits to allow the consumption and possession of alcoholic beverages in the places set forth above.

7.5.4. Evidence of Violations

Possession of an open can, bottle or other container which, upon analysis by the Department of Public Health, is determined to contain an alcoholic beverage, as defined in Chapter 138, Section 1, of the General Laws, shall be prima facie evidence of drinking or consuming said alcoholic beverage. All alcoholic beverages being used in violation of this section shall be seized and safely held until final adjudication of the charge against the person or persons arrested or summoned before the court.

7.5.5. Arrest, Penalty

A police officer may arrest without a warrant anyone who violates this By-Law. Whoever violates any provision of this By-Law shall be liable to a penalty of not more than Two Hundred Dollars (\$200.00) for each violation.

7.6. SCENIC ROADS

7.6.1. All public ways shall be designated as "scenic" by virtue of the authority granted by General Laws, Chapter 40, Section 15C, as amended.

7.7. PUBLIC WAYS

7.7.1. No person shall deposit or leave waste materials, refuse, advertising circulars or materials within a public way. The United States Postal Service is exempt from this section. Political circulars and materials are also exempt during the campaign to which they apply.

7.8. ADVERTISING MATERIALS

7.8.1. No person shall deposit or leave advertising circulars or materials on private property if requested not to do so by the owner or occupant of the property.

7.9. FEES

- 7.9.1. Any officer, board, committee or commission authorized by law, these By-Laws or vote of Town Meeting to establish fees, shall hold public hearings prior to exercising that authority.
- 7.9.2. Notice of public hearing shall be posted at least two weeks prior to the meeting. All residents and interested parties will be permitted to make comments or present recommendations for consideration.
- 7.9.3. Prior to a posting of a notice for a public hearing on any proposal for change in an existing fee or for establishing a new fee, there shall be filed with the Town Clerk together with such notice a full explanation of the reason for such fees, total revenue anticipated and the purpose for which the revenue shall be used. A copy shall be placed on file at the Duxbury Free Library.
- 7.9.4. A copy of all fee schedules adopted by any officer, board, committee or commission so authorized shall be filed with the Town Clerk prior to the effective date.

7.10. FIRE HYDRANTS

- 7.10.1. No person shall plant any tree, plant or bush or erect any fence or other structure so that it obstructs the view of a fire hydrant from the nearest street or highway.
- 7.10.2. No person shall remove or otherwise interfere with snow stakes at or near any hydrant.
- 7.10.3. The violation of sections 1 or 2 of this By-Law shall be punished by a fine of not more than twenty (\$20.00) dollars for each offense. Each day a violation continues shall be a separate offense.

7.11. SMOKING SESSION

- 7.11.1. No person shall smoke or chew tobacco in any of its forms, or smoke any other substance, in any meeting room, hall, or other assembly place, during the time that a posted meeting or assembly of a duly authorized and constituted Town board, committee, authority or other official body is in progress.

7.12. REMOVAL OF VEHICLES FOR SNOW REMOVAL

- 7.12.1. No person shall park or leave a vehicle on any public way, or private way open to the public, so that it interferes with the removal or plowing of snow or ice on such ways.
- 7.12.2. The Board of Selectmen or their designee may, for the removal or plowing of snow or removal of ice from any public way or private way open to the public, remove or cause to be removed to some convenient place, including any public garage, any vehicle which interferes with the removal or the plowing of such snow or such ice.
- 7.12.3. In the event such vehicle is so removed, the owner of said vehicle shall be liable for the cost of such removal, and of the storages, if any, resulting therefrom. Charges to be set and published by the Selectmen.
- 7.12.4. Failure to pay the aforesaid costs within 60 days after billing shall subject the owner of any vehicle so involved to a \$50.00 fine for each offense, enforceable in the 3rd District Court of Plymouth, any such fines to enure to the Town.

7.13. REGULATION OF AUTOMATIC DIALERS - FIRE DEPARTMENT

- 7.13.1. All automatic dialer type medical and fire alarm systems that utilize a pre-recorded message, or that utilize an open line type system that would render the telephone system ineffective until the system was manually reset, shall be programmed to dial a dedicated telephone number designated exclusively for fire and medical alarms. This dedicated telephone number, to be known as the fire alarm number, shall be used solely for the purpose of receiving emergency medical and fire alarm calls through the use of pre-recorded messages. This dedicated phone line will be provided with a "hunting feature" that would assure additional lines would be available if the fire alarm number is tied up with another message.
- 7.13.2. All automatic dialer type alarms that give a pre-recorded message on an open line, but are received on any telephone line other than the fire alarm number, will be answered with a normal response of apparatus, but the resident owner, manager or other appropriate party deemed responsible for the programming of the system will be subject to a fine of \$25.00 for the first offense and \$100.00 for each additional offense.

- 7.13.3. Any resident, owner, manager, or other appropriate party who is responsible for the use and operation of an automatic dialer type system shall notify the Fire Department in writing of all pertinent information relative to the system and its intended use, including brand name and type system, exact location of property where system is in use, who to notify in case of emergency, service or repair facility, if any, and how to silence or disable the system. Failure to comply with this section shall result in a fine of \$25.00 for the first offense and \$100.00 for each additional offense.
- 7.13.4. This By-Law shall apply to all existing and proposed medical and fire alarm systems that meet the criteria outlined in Section 7.14.1.
- 7.14. REGULATION OF LOCK BOXES - FIRE DEPARTMENT
 - 7.14.1. Any building or other facility for which the owner, occupant, manager, or other responsible party deems it necessary for the Fire Department to maintain keys shall install a lock box on the exterior of the building. This lock box shall be for the holding of any keys to the building or facility and for holding of any materials the owner, occupant, manager, or other responsible party feels necessary to provide the Fire Department for the efficient performance of its duties. This lock box would allow entry by the Fire Department in a non-destructive manner for providing emergency services and allow the Fire Department to properly secure the premises upon its exit from the facility.
 - 7.14.2. The lock box would be of a type and design as designated by the Fire Chief. The lock box would be securely fastened to the exterior of the building or other location as designated by the Fire Chief. The location of the lock box shall be lighted at all times, shall be clear and free of any encumbrances such as trees, shrubs, vines, signs, or lighting fixtures, shall be easily visible to approaching emergency vehicles, and shall be readily accessible during inclement weather.
 - 7.14.3. It shall be the obligation of the owner, occupant, manager or other responsible party to update the keys in the lock box whenever there is a change of locks. This shall be done immediately upon the changing of the locks.

- 7.14.4. This By-Law is effective for all properties, either existing or proposed that the Fire Department presently does not maintain keys for.

7.15. VEHICULAR TRANSPORTATION OF LIQUEFIED PETROLEUM GASES

- 7.15.1. This By-Law is adopted by the Town of Duxbury under its home rule powers, its police powers to protect the public health, safety and welfare, and under powers authorized by General Laws, Chapter 40, Section 21.
- 7.15.2. The purpose of this By-Law is to control the improper transport of Liquefied Petroleum Gas containers on Duxbury Beach, to and from the Gurnet/Saquish areas, or any other ways, public or private, within or through the Town of Duxbury.
- 7.15.3. Nothing in this By-Law shall be construed to limit, in any way, the enforcement rights and responsibilities of the Town Fire Department under General Laws, Chapter 148, which statute provides other and separate remedies upon application to the Plymouth County Superior Court.
- 7.15.4. The Town hereby adopts, for the purposes of this By-Law, the "National Fire Protection Association Standard 58", 1983 Edition, Chapter 6, which is incorporated by reference herein and is on file with the Office of the Town Clerk.
- 7.15.5. The Town may amend this By-Law from time to time, as it determines necessary, for the purpose of adopting additional restrictions or measures as recommended by NFPA Standards that may be revised from the 1983 Edition, which forms the basis for this By-Law.
- 7.15.6. Enforcement:
- A police officer may arrest without a warrant any person who violates any provision of this By-Law.
- 7.15.7. Penalty:
- Any person who violates this By-Law shall be liable for a penalty of not more than \$50.00 (fifty dollars) for each violation.

7.15.8. Severability:

If for any reason any provision of this By-Law shall be found invalid, the remainder shall be presumed valid and shall remain in full force and effect.

7.16. WATER SUPPLY

7.16.1. Authority:

This By-Law is adopted by the Town under its home rule powers, its police powers to protect public health and welfare and its specific authorization under Massachusetts General Law, Chapter 40, Section 21 and 21D.

7.16.2. Purpose:

The purpose of this By-Law is to protect, preserve and maintain the public health, safety and welfare whenever there is in force a state of water supply emergency by providing for enforcement of any duly imposed restrictions, requirements, provisions or conditions imposed by the Town or by the Department of Environmental Protection (DEP) and included in the Town's plan approved by the Department of Environmental Protection to abate the emergency.

7.16.3. Definitions:

For the purpose of this By-Law:

Enforcement authority shall mean the Department of Public Works Water Division authorized representatives.

State of water supply emergency shall mean a state of water supply emergency declared by the Department of Environmental Protection pursuant to Massachusetts General Law, Chapter 21G, Section 15 and Chapter 111, Section 160 or by the Governor.

7.16.4. Compliance with Water Supply Emergency:

The following shall apply to all users of water supplies supplied by the Town.

Following notification by the Town, of the existence of a state of water supply emergency, no person shall violate any provision, condition, requirement or restriction included in a plan approved by the Department of Environmental Protection which has as its purpose the abatement of a water supply emergency.

Notification of any provision, restriction, requirement or condition with which users of water supplied by the Town are required to comply to abate a situation of water supply emergency shall be sufficient for purpose of this By-Law if it is published in a newspaper of general circulation within the Town, or by such other notice as is reasonably calculated to reach and inform all users of the Town water supply.

7.16.5. Penalty:

Any person or entity who violates this By-Law, shall be liable to the Town in the amount of \$50.00 for the first violation and \$100.00 for each subsequent violation which shall inure to the Town for such uses as the Board of Selectmen may direct. Fines shall be recovered by indictment or on complaint before the District Court or by noncriminal disposition in accordance with Section 21D of Chapter 40 of the General Laws. Each separate instance of noncompliance following the issuance of any warning or citation pursuant to this section shall constitute a separate violation.

7.16.6. Right of Entry:

Agents of the enforcement authority may enter any property but not structures on such property for the purpose of inspecting or investigating any violation of this By-Law or enforcing against the same.

7.16.7. Severability:

The invalidity of any portion or provision of this By-Law shall not invalidate any other portion, provision or section hereof.

CHAPTER 8 EARTH REMOVAL

8.1. EARTH REMOVAL

- 8.1.1. The removal of soil, loam, sand or gravel from any premises in the Town of Duxbury shall be regulated by the Board of Selectmen of the Town of Duxbury. All applications for permits shall be submitted in accordance with rules and regulations established by the Board of Selectmen and filed with the Building Department. Applications and permits shall be reviewed and approved by the Building Inspector and Town Engineer.
- 8.1.2. Removal of soil, loam, sand or gravel to the extent normally required for the excavation of a permitted construction project, including driveways, walks, streets and municipal operations shall be exempt from the provisions of this section.
- 8.1.3. Penalties shall be in accordance with Chapter 1, Section 1.1.4. of these By-Laws. Permits may be revoked or suspended at any time for violations of the rules and regulations.
- 8.1.4. The invalidity of any section or provision of this By-Law shall not invalidate any other section or provision thereof.

CHAPTER 9 WETLANDS PROTECTION

9.1. WETLANDS PROTECTION

- 9.1.1. The purpose of this By-Law is to protect the foreshores and wetlands of the Town of Duxbury by controlling activities deemed to have a significant effect upon wetland values, including but not limited to the following: public or private water supply, groundwater, flood control, erosion control, storm damage, water pollution, fisheries, shellfish, wildlife, recreation, and esthetics. No person shall remove, fill, dredge or alter any bank, fresh water wetland, beach, dune, flat, marsh, meadow, bog, swamp, or lands bordering on the ocean or on any estuary, creek, river, stream, pond or lake, or any land under said waters or any land subject to tidal action, coastal storm flowage, or flooding, other than in the course of maintaining, repairing or replacing, but not substantially changing or enlarging, an existing and lawfully located structure or facility used in the service of the public and used to provide electric, gas, water, telephone, telegraph and other telecommunication services, without filing written notice of his intention so to remove, fill, dredge or alter and without receiving and complying with an order of conditions and provided all appeal periods have elapsed. Such notice shall be sent by certified mail to the Duxbury Conservation Commission, including such plans as may be necessary to describe such proposed activity and its effect on the environment. The same notice, plans and specifications required to be filed by an applicant under Massachusetts General Laws, Chapter 131, Section 40, will be accepted as fulfilling the requirements of this By-Law. The said Commission, in its discretion, may hear any oral presentation under this By-Law at the same public hearing required to be held under the provisions of said Chapter 131, Section 40, of the Massachusetts General Laws. The Duxbury Conservation Commission may, from time to time, adopt such additional definitions, regulations, and performance standards as they may deem necessary to protect the interests of this By-Law. Said definitions, regulations, and performance standards shall become effective upon publication following a public hearing.
- 9.1.2. The term "person", as used in this By-Law, shall include any individual, group of individuals, association, partnership, corporation, company, business organization, trust, estate, the Commonwealth or political subdivision thereof, administrative agency, public or quasi-public corporation or body, or any other legal entity or its legal representative agents or assigns.

- 9.1.3. The Commission shall make a determination as to whether or not this By-Law applies to a specific situation prior to the filing of a written notice of intent under the provisions hereof, within twenty-one days of the receipt of a written request sent by certified mail from any person desiring such determination. The Commission, its agent, officers and employers, may enter upon the land upon which the proposed work is to be done in response to a request for a prior determination or for the purpose of carrying out its duties under this By-Law and may make or cause to be made such examination or survey as deemed necessary.
- 9.1.4. The Conservation Commission is empowered to deny permission for any removal, dredging, filling, or altering of subject lands within the Town if, in its judgement, such denial is necessary to preserve environmental quality of either or both the subject lands and contiguous lands. Due consideration shall be given to possible effects of the proposal on all values to be protected under this By-Law and to any demonstrated hardship on the petitioner by reason of a denial, as brought forth at the public hearing.
- 9.1.5. The Commission may, as an alternative to a denial, impose such conditions as it deems necessary to contribute to the protection and preservation of subject lands in accordance with the purpose of this By-Law. Any order of conditions issued under this By-Law may be identical to any such order issued by the Duxbury Conservation Commission under the provisions of Massachusetts General Laws, Chapter 131, Section 40.
- 9.1.6. The notice required by the first paragraph of this By-Law shall not apply to emergency projects necessary for the protection of the health or safety of the citizens of Duxbury and to be performed or ordered to be performed by an administrative agency of the Commonwealth or by the Town. Emergency projects shall mean any projects certified to be an emergency by the Commissioner of the Department of Environmental Protection and Conservation Commission if this By-Law and Massachusetts General Laws, Chapter 131, Section 40, are both applicable, or by the Conservation Commission if only this By-law is applicable. In no case shall any removal, filling, dredging or lateration authorize by such certification extend beyond the time necessary to abate the emergency.

- 9.1.7. The Commission, its agents, officers and employees shall have the authority to enter upon privately owned land pursuant to warrant, court procedure, or other appropriate administrative order for the purpose of performing their duties under this By-Law and may make or cause to be made such examinations, surveys or sampling as the Commission deems necessary.

The Commission shall have authority to enforce this By-Law, its regulations, and permits issued thereunder by violation notices, administrative orders, and civil and criminal court actions. Upon request of the Commission to the Board of Selectmen, the Town Counsel may take legal action for enforcement under civil law. Upon request of the Commission, the Chief of Police may take legal action for enforcement under criminal law.

Any person who violates any provision of this By-Law, regulations thereunder, or permits issued thereunder, shall be punished by a fine of not more than \$300.00. Each day or portion thereof during which a violation continues shall constitute a separate offense, and each provision of the By-Law, regulations or permit violated shall constitute a separate offense.

First Amendment: It was moved and seconded to delete the phrase "for five year staggered terms, one of whom shall be an Attorney." Section 6.2.1.

Motion Carried to Amend

Second Amendment: It was moved and seconded to delete in Section 2.4.6 the phrase "not sooner than after consideration of five subsequent articles." (The period will be after the word motion.)

Yes-128 No-75

Motion Carried to Amend

Third Amendment: It was moved and seconded that section 6.12 be changed to be consistant with the "old" By-Law (concerning Water Advisors).

Motion Failed to Amend

Fourth Amendment: Moved and seconded to amend Article 27 as follows:

Chapter 2, section 2.1.1: change "Fourth Saturday in April" to read
"First Saturday in March"
section 2.2.2: change "Second Saturday in May" to read
"Third Saturday in March"
section 2.3.1: change "February" to read "January"
Chapter 4, section 4.1: change "January 15th" to read "December 31st"
section 4.2: change "February" to read "January"
section 4.3: change "February" to read "January"

Yes-93 No-118

Motion Failed to amend

MAIN MOTION AS AMENDED CARRIED

ARTICLE 28. Moved and seconded that the Town vote to authorize the Board of Selectmen to petition the Great and General Court for a Special Act to provide for fiscal stability for the Town of Duxbury to read as printed in the warrant under Article 28.

Motion to move previous question.

Yes-155 No-14

MAIN MOTION FAILED

A motion was made and seconded to recess this meeting at 11PM until April 30, 1991 at 7:30PM this place.

Meeting reconvened Tuesday April 30, 1991 at 7:40PM.

ARTICLE 29. Moved and seconded that the Town vote to authorize the Board of Selectmen to convey a parcel of land on Carver Street, consisting of approximately 5,000 square feet and designated as Parcel 161-500-035 on the Duxbury Tax Assessors Maps of November 1979. Said conveyance to be on such terms and conditions as the Board of Selectmen deem appropriate.

2/3 Vote required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 30. Moved and seconded that the Town vote to authorize the Board of Selectmen to convey a parcel of land off Temple Street consisting of approximately 15,000 square feet and designated as Parcel 120-500-008 on the Duxbury Tax Assessors Maps of November 1979, said conveyance to be on such terms and conditions as the Board of Selectmen deem appropriate.

2/3 Vote required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 31. Moved and seconded that the Town vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 57C, as enacted by Chapter 653, Section 41 of the Acts of 1989, which provides for the issuance and collection of tax bills on a quarterly basis to commence with Fiscal year 1993.

MOTION CARRIED

ARTICLE 32. Moved and seconded that the Town vote to authorize the Chief Procurement Officer, in accordance with Massachusetts General Laws, Chapter 30B, Section 12(B), to solicit and award any and all contracts for any term not to exceed five (5) years.

MOTION CARRIED

ARTICLE 33. Moved and seconded that the Town vote to appropriate \$20,000 to be used with other available funds for the purpose of conducting Engineering, Environmental and Financial*Studies concerning expansion of the Town owned nine-hole North Hill Golf Course said funds to be expended by the Town Manager with the approval of the Board of Selectmen, and to meet this appropriation to transfer \$20,000 from Water revenue.

Amendment: To add where indicated (*) "and the Form of Management".

Amendment Carried

MOTION CARRIED AS AMENDED

ARTICLE 34. Moved and seconded that the Town vote to authorize the Board of Selectmen to accept a gift from the Estate of Isabelle Vernon Freeman consisting of the residue of her estate plus real and personal property including a single-family house located at 155 Depot Street in Duxbury and identified on the Assessors Tax Maps as Parcel 190A-015-001.

MOTION CARRIED UNANIMOUSLY

ARTICLE 35. Moved and seconded that the Town vote to amend the General By-Laws of the town by adding a new section to "Public Safety" to be titled "Water Supply".

7.16. WATER SUPPLY

7.16.1. Authority:

This By-Law is adopted by the Town under its home rule powers, its police powers to protect public health and welfare and its specific authorization under Massachusetts General Law, Chapter 40, Section 21 and 21D.

7.16.2. Purpose:

The purpose of this By-Law is to protect, preserve and maintain the public health, safety and welfare whenever there is in force a state of water supply emergency by providing for enforcement of any duly imposed restrictions, requirements, provisions or conditions imposed by the Town or by the Department of Environmental Protection (DEP) and included in the Town's plan approved by the Department of Environmental Protection to abate the emergency.

7.16.3. Definitions:

For the purpose of this By-Law:

Enforcement authority shall mean the Department of Public Works Water Division authorized representatives.

State of water supply emergency shall mean a state of water supply emergency declared by the Department of Environmental Protection pursuant to Massachusetts General Law, Chapter 21G, Section 15 and Chapter 111, Section 160 or by the Governor.

7.16.4. Compliance with Water Supply Emergency:

The following shall apply to all users of water supplies supplied by the Town.

Following notification by the Town, of the existence of a state of water supply emergency, no person shall violate any provision, condition, requirement or restriction included in a plan approved by the Department of Environmental Protection which has as its purpose the abatement of a water supply emergency.

Notification of any provision, restriction, requirement or condition with which users of water supplied by the Town are required to comply to abate a situation of water supply emergency shall be sufficient for purpose of this By-Law if it is published in a newspaper of general circulation within the Town, or by such other notice as is reasonably calculated to reach and inform all users of the Town water supply.

7.16.5. Penalty:

Any person or entity who violates this By-Law, shall be liable to the Town in the amount of \$50.00 for the first violation and \$100.00 for each subsequent violation which shall inure to the Town for such uses as the Board of Selectmen may direct. Fines shall be recovered by indictment or on complaint before

the District Court or by noncriminal disposition in accordance with Section 21D of Chapter 40 of the General Laws. Each separate instance of noncompliance following the issuance of any warning or citation pursuant to this section shall constitute a separate violation.

7.16.6. Right of Entry:

Agents of the enforcement authority may enter any property but not structures on such property for the purpose of inspecting or investigating any violation of this By-Law or enforcing against the same.

7.16.7. Severability:

The invalidity of any portion or provision of this By-Law shall not invalidate any other portion, provision or section hereof.

Amendment: Moved and seconded to add to Section 7.16.6 after the word property, "but not structures on such property".

Amendment Carried

MAIN MOTION CARRIED AS AMENDED

ARTICLE 36. Moved and seconded that the Town vote to create a Regional Refuse Disposal Planning Committee consisting of three persons to be appointed by the Town Moderator and as established under MGL Chapter 40, Section 44A.

MOTION CARRIED

ARTICLE 37. Library Expansion.
Moved and seconded that this article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 38. Moved and seconded that the Town vote to amend the General By-Laws of the Town in order to establish Historic Districts by adding to said By-Laws a new section to be titled "Duxbury Historic Districts" and also establish a district to be call "King's Highway Historic District" said By-Law to read as printed in appendix B of Article 38 of the warrant.

Amendment: To exclude the lot of Melvin and Marjorie Gauley.

Amendment Carried

Moved and seconded to move the question.

Motion carried unanimously to move the question

2/3 Vote required.

Yes-73 No-63

MAIN MOTION AS AMENDED FAILED

ARTICLE 39. Moved and seconded that the Town vote to raise and appropriate the sum of \$2,500 to be expended under the direction of the Board of Selectmen for the purpose of obtaining services from the South Shore Women's Center as stated in Article 39 of the warrant.

MOTION FAILED

ARTICLE 40. Moved and seconded that the Town vote to raise and appropriate the sum of \$1,500 to be expended under the direction of the Board of Selectmen for the purpose of obtaining services from the Plymouth Coalition for the Homeless as stated in Article 40 of the warrant.

MOTION FAILED

ARTICLE 41. Collective Bargaining - 5 Town Unions.
Moved and seconded that this article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 42. Moved and seconded that the Town vote to authorize the Board of Assessors to use the sum of \$200,000 from Free Cash for the purpose of reducing the Town's Tax Levy.

MOTION CARRIED

The Moderator moved and it was seconded to adjourn this meeting Sine Die at 11:15 P.M.

MOTION CARRIED

Respectfully submitted,

Nancy M. Oates
Town Clerk

RECAPITULATION:

TOTAL APPROPRIATION	\$26,612,160.00
From Tax Levy	24,067,989.00
From Other Available Funds	1,504,171.00
From Free Cash	
(To reduce the Tax Rate)	200,000.00
Borrowing	840,000.00

Attendance: April 27, 1991 - 822-AM and 178-PM
(Articles 1-25)

April 29, 1991 - 211
(Articles 25-28)(Art. 25 was reconsidered again
and voted on the 29th)

April 30, 1991 - 136
(Articles 29-42)

SPECIAL TOWN MEETING

T. Waldo Herrick Memorial Gymnasium
Duxbury Intermediate School
St. George St.
April 27, 1991
9:10 A.M.

This Special Town Meeting was held within the Annual Town Meeting. The Moderator called the meeting to order at 9:20 A.M. The clerk read the call to the meeting and the return of service.

ARTICLE 1. Moved and seconded that the Town vote to appropriate \$100,000 to be added to appropriations previously voted under Article 5 of the Annual Town Meeting on April 28, 1990 for the Fiscal Year 1991 Operation Budget and to meet said appropriation to transfer funds from sources indicated below.

<u>Add</u>	<u>To</u>	<u>From</u>
\$80,000	Interest for Temporary Borrowing	Free Cash
\$20,000	Fuel Depot	Snow & Ice
		(Art. 5, ATM April 28, 1990)

\$ 100,000 Total

MOTION CARRIED

ARTICLE 2. Moved and seconded to indefinitely postpone.
(Fund Firefighter's Contract).

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 3. Moved and seconded that the Town vote to accept the provisions of Chapter 291 of the Acts of 1990 relative to enhanced 9-1-1 Service and that the Town Clerk notify the Secretary of the Commonwealth of said acceptance on or before December 11, 1991.

MOTION CARRIED

It was moved, seconded and carried to adjourn the Special Town Meeting Sine Die at 9:35 A.M.

Attendance: 822

RECAPITULATION:

<u>TOTAL APPROPRIATION</u>	<u>\$100,000.00</u>
From Free Cash	80,000.00
From Snow & Ice (Art. 5 ATM 4-28-90)	20,000.00

Respectfully submitted,

Nancy M. Oates
Town Clerk

TOWN ELECTION

May 11, 1991

8:00 A.M. to 8:00 P.M.

Precincts 1, 2 and 3

Intermediate School Gymnasium

St. George Street

Precincts 4, 5 and 6

Chandler School Gymnasium

Chandler Street

The six ballot boxes indicated that 4,100 ballots were deposited as follows:

<u>Precinct</u>	<u>Ballots</u>	<u>Absentees</u>	<u>Total</u>				
1	669	36	705				
2	739	47	786				
3	738	30	768				
4	618	40	658				
5	612	28	640				
6	527	16	543				

<u>SELECTMAN (For Three Years)</u>	<u>PR.1</u>	<u>PR.2</u>	<u>PR.3</u>	<u>PR.4</u>	<u>PR.5</u>	<u>PR.6</u>	<u>TOTAL</u>
Hamadeh, Abdulkader C.	466	494	460	429	258	274	2381
Blanks	238	292	308	229	382	269	1718
Scattering	1						1

<u>ASSESSOR (For Three Years)</u>							
Ryan, Robert F.	454	449	452	404	245	281	2285
Blanks	250	337	316	254	395	262	1814
Scattering	1						1

<u>MODERATOR (For One Year)</u>							
Bornheimer, Allen M.	501	559	485	441	277	301	2564
Blanks	204	227	283	217	363	242	1536

<u>SCHOOL COMMITTEE (For Three Years)</u>							
Lanman, Jr., Thomas H.	346	361	241	202	133	175	1458
Ross, Douglas M.	255	288	355	342	236	225	1701
Blanks	102	136	172	113	271	141	935
Over vote	2	1		1		2	6

<u>LIBRARY TRUSTEE (For Three Years)</u>							
(Vote for two)							
Sinclair, John B.	373	416	312	255	166	161	1683
Walsh, Lynne C.	242	273	331	276	292	210	1624
Woodworth, Corinne	205	248	270	237	266	222	1448
Blanks	590	631	619	548	556	487	3431
Over vote		4	4			6	14

<u>PLANNING BOARD (For Five Years)</u>							
Kelley, Jr., John F.	427	479	472	427	417	331	2553
Blanks	278	307	296	231	223	212	1547

<u>PLANNING BOARD (For the Unexpired term of Four Years)</u>							
Barrett, Judi	395	396	381	334	216	246	1968
Blanks	310	390	387	324	424	297	2132

PLANNING BOARD (For the unexpired term of Three Years)

Hartford, James S.	276	313	227	190	99	115	1220
Mattern, John E.	157	159	203	225	129	145	1018
Blanks	269	314	337	243	412	282	1857
Over vote	3		1			1	5

DUXBURY HOUSING AUTHORITY (For Five Years)

Kennedy, Jean A.	429	462	436	405	258	279	2269
Blanks	276	324	332	253	382	264	1831

QUESTION ONE

Shall the Town of Duxbury be allowed to assess an additional \$660,000 in Real Estate and Personal Property Taxes for the purpose of funding School Department Programs for the Fiscal Year beginning July 1, 1991?

YES	245	324	367	298	278	247	1759
NO	441	440	360	349	295	261	2146
Blanks	19	21	41	11	65	35	192
Over vote		1			2		3

QUESTION TWO

Shall the Town of Duxbury adopt the optional form of Municipal Administration defined as a consolidated department of Municipal Finance which may include the offices of Accountant, Treasurer, Collector, Assessors and related finance functions according to the provisions of Section 11 of Chapter 43C of the General Laws?

YES	342	356	315	315	178	209	1715
NO	200	194	196	187	104	123	1004
Blanks	159	234	256	155	358	211	1373
Over vote	4	2	1	1			8

QUESTION THREE (Non-Binding)

Do you favor restoration of the Greenbush Branch of the Old Colony Railroad Line which would provide commuter rail service from the South Shore to Boston along the existing right of way in Braintree, Weymouth, Hingham and Scituate?

YES	537	594	560	509	344	378	2922
NO	70	75	57	73	68	47	390
Blanks	98	116	150	76	228	118	786
Over vote		1	1				2

The count was conducted at the Town Clerk's office and was completed by 10:30PM.

Respectfully submitted,

Nancy M. Oates
Town Clerk

MARRIAGES RECORDED IN 1991

January

1 Scott Andrew Kirwan of Brookline and Di Yu of Brookline
19 David Wayne MacCutcheon of N.M. and Kristin Elizabeth Dodd of Duxbury

February

2 Jeffrey David White of Brookline and Amy Lucia Ford of Brookline
15 John Francis Harrington of Duxbury and Kerry Elizabeth Francis of Duxbury

March

3 Timothy Thomas Pink of Duxbury and Kelly Jean Reed of Duxbury
16 Dwayne Patrick Wilson of W. Yarmouth and Johanna Maria Pescarino of Duxbury
23 Thomas Martin Walsh, Jr., of Marshfield and Elisabeth Mullen of Marshfield

April

7 Paul William Keohan of Duxbury and Kathleen Marie McNamara of Bridgewater

May

3 William Allen Olson Jr., of Buzzards Bay and Dana Lea Lovejoy of Buzzards Bay
11 Timothy John Geiger of VA and Susan Antaya of VA
11 Paul John Hansen of Duxbury and Maureen Elizabeth Burke of Marshfield
18 Michael Jay Kamphuis of UT and Jennifer Brooks Peters of UT
24 John Andrew Sifferd of Kingston and Judith Leslie Wooster of Duxbury
25 William Anthony Ricci of Plymouth and Deborah Mae Churchill of Plymouth
26 Richard Howard Cohen of Duxbury and Jacqueline Joan Cruickshank of Duxbury

June

1 John Marshall Clark, Jr., of Medway and Susan Campbell Bower of Medway
8 Donald Fenton McCall III, of Duxbury and Donna Elizabeth Rober of Duxbury
9 Edmund Elrick of Hanover and Christina Marie Donovan of Duxbury
15 James Michael Regan of Hanover and Linette Andrea LaRocque of Hanover
16 Michael John Carnino of Westwood and Marijo Dolores Silvia of Duxbury
21 Gregory Alan Cook of CA and Jennifer Kaye Lynn of CA
21 Robert Bruun Enemark of Duxbury and Ellen Joanne Ohman of Duxbury
22 Scott Edward Bash of Duxbury and Cheryl Anne Merry of Hanson
22 Richard Gerard Lougee of Kingston and Margaret Ann MacDonald of Kingston
22 William Lawrence Moeller of Duxbury and Ruthanne Russell of Duxbury
22 William Charles Storch, Jr., of S.C. and Jennifer Ann Muller of Duxbury
22 Daniel Ray Eddings of Duxbury and Debra Jean Norman of Weymouth
29 David William Keefe of Abington and Marie Elizabeth Schortmann of Duxbury

29	David Wayne Rapiere of Duxbury and Sharon Mae Brooks of Duxbury
29	Thomas Gerard StClair of Duxbury and Patricia Margaret Goin of Duxbury
29	Valters Peteris Kusins of Duxbury and Margaret Therese Murphy of Duxbury
July	
3	Philip Louis Balboni of Kingston and Louise Casgrain Noyes of Duxbury
6	Louis Benjamin Tretakoff of N. Weymouth and Fenna Dresden Hanes of Duxbury
7	Dennis Joseph Macleod of Rockland and Karen Elaine Whitehouse of Duxbury
20	Joseph Michael Grady, Jr., of Duxbury and Heather Anne Watson of Duxbury
August	
3	Christopher Patrick Lawson of Duxbury and Amy Lee Robinson of Duxbury
3	John Joseph Leahy, Jr., of Duxbury and Patricia Catherine McDonald of Duxbury
4	Patrick Andrew McDavid of VA and Kathryn Marie Killian of VA
10	Bradford Hamilton Finlay of ME and Paula Jane Weyand of ME
11	David Mel Rigali of South Hadley and Constance Mary Greaney of Duxbury
11	Ray Andrew Manning of Duxbury and Robin M. Freeman of Plymouth
12	Robert Graham Bost of Duxbury and Kathleen Larkin of Duxbury
17	Leonard Scott Warren of Duxbury and Carolyn Brady of Duxbury
17	Michael John Burrill of Duxbury and Heather Nudd of Duxbury
17	Jeffrey Robert Carlson, Jr., of Plymouth and Christine Lynn Mason of Plymouth
17	Daniel Allen Bradford of N.H. and Susan Madden of Duxbury
18	John Francis Maloney of CA and Kristin Marie Coletti of CA
24	Christopher Edward Fahey of Boston and Tracey Ann Gray of Boston
24	James Douglas Haehnel of Duxbury and Linda Marie Lambert of Duxbury
24	Francis Scott Wyman of Duxbury and Christie Elizabeth Kennedy of Duxbury
24	James Anthony Kelso of Duxbury and Jane Ellen Cooke of Duxbury
25	Dean C. Marks of Duxbury and Katherine Frances Smith of Duxbury
31	Jonathan Warren Clapp of Marshfield and Julie Allison DeLoid of Marshfield
September	
1	Thomas Walter McQuillan of Duxbury and Susanne Helane Keezer of Duxbury
7	Gordon Howard Cushing of Duxbury and Kristine Lianne Silvers of Plymouth
7	John Michael Teuber of DC and Viveca Margareta Carroll of DC
14	Herbert A. Mayer IV of Whitman and Allison Irene Bruno of Duxbury
14	Brian Gregory Johnson of Kingston and Karen Ann Monahan of Kingston
21	Roger Preston Cook of W. Roxbury and Linda Elizabeth Stack of Kingston
21	Donald R. Meyer of CT and Beth Ann Hynes of Duxbury
21	George Walfred Ekstrom of Duxbury and Nancy Florence Clark of Duxbury
21	John Paul Winslow of ME and Jenny Karin Ohman of Duxbury

21	Stephen Francis Bird of Duxbury and Andree Lee Seeley of Duxbury
27	William Gerard Driscoll of Duxbury and Lisa Gaye Christiano of Duxbury
October	
3	David Ralph Barker of Duxbury and Sandra Lee Petrocelli of Duxbury
5	Robert Lloyd Snowdale of Duxbury and Donna Leigh Griswold of Duxbury
12	Charles Joseph Waterhouse of Marshfield and Bonnie Heather Blanckenberg of Duxbury
12	Maurice Edwin Vining Jr., of CT and Priscilla Ann Cubie of Kingston
12	Thomas Anthony Garofalo of Weymouth and Diane Elizabeth McCormack of Duxbury
13	David Francis Roe of Duxbury and Lisa Ann Young of Duxbury
13	Edward Joseph O'Hayer Jr., of Duxbury and Lysbeth Anne Chamberlain of Duxbury
18	Steven Paul Amendola of Duxbury and Brenda Hardy of Wilmington
19	Timothy Edward Corcoran of VA and Anne Richardson Duncan of VA
19	Gerald Connor Hanrahan Jr., of Duxbury and Janice Elizabeth Andrews of Duxbury
23	David Oliver of England and Anne Van Orden Sowdon of Duxbury
26	Matthew James Dore of Duxbury and Deborah Lynn Dyhouse of Duxbury
November	
9	Randall Francis Grills of Duxbury and Joan Marie Hain of FL
10	Michael Patrick O'Brien of Duxbury and Kathleen Ann Griffith of Duxbury
16	Vincent Thomas Roberts of Marshfield and Lisa Helen Marx of Marshfield
December	
8	Thomas Rogers Cook of Duxbury and Siobhan Mae Daley of Kingston
13	William Kenneth LaFleur, Jr. of Duxbury and Melinda Ray Flynn of Duxbury
14	Patrick Joseph Carroll of N.Y. and Anne Marie Dowd of Duxbury
21	James Philip Seppala of Duxbury and Liane Strickland Lamere of Duxbury
28	Willard Hayes Dame, Jr. of Kingston and Kristin Nicole Larson of Kingston
28	James Richard Flanagan of Duxbury and Rosario Soliman Calderon of Duxbury
28	Guy Harrington Leedom of Duxbury and Caren Irene Fagan of Duxbury
28	James Lawrence Read of Duxbury and Maria Gabrielle Feren of Duxbury
31	Edward Radcliffe Slocum of Duxbury and Coleen Margaret Horgan of Duxbury

DEATHS RECORDED IN DUXBURY IN 1991

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>NAMES OF PARENTS</u> (<u>MAIDEN NAME OF MOTHER</u>)
*Received too late for inclusion in the 1990 Town Report			
*December 1990			
20	Mary Linda Carroll	46	Edward T. and Mildred (Wilhelm) Towles
28	Charles Jenkins Lake	73	Albert F. and Eleanor (Smith) Lake
31	Richardson Leverich	39	Richard and Jean (Presbrey) Leverich
January			
4	Patricia Michaelson	54	James and Dorothy (Moran) Coughlin
6	John M. Fitzgerald	44	Robert G. and Margaret E. (O'Melia) Fitzgerald
7	Rita Shirley Melanson	63	Albert and Alice (Taylor) Deveau
8	Charles E. Smith	55	Charles E. and Mary L. (Jacobs) Smith
12	Ruth Lee Cushing	74	(Unknown) and (Unknown) Richardson
12	John Holland	73	(Unknown) and (Unknown)
15	Bertha A. Niles	89	Joseph and Abby E. (Clark) Freeman
25	Maurine Florence Tahaney	83	Chancy and Nellie (Unknown) Farnsworth
25	Beulah M. Kent	77	Harry and Isabel (Bezanson) Hunt
26	Irene H. King	65	Frederick M. and Mary (Griffin) Murphy
30	John Newton Shirley	99	Charles F. and Elizabeth H. (Peterson) Shirley
February			
1	Peter P. Luscko	47	John and Anne (Chiconke) Luscko
10	Grace K. Dowling	67	William H. and Annie (Connelly) Keating
11	Grace W. Pehrson	71	Ernest and Helen (Dalton) White
14	Charles P. Bonnevie	75	Elias and Elizabeth M. (Wood) Bonnevie
17	Viola Pearl Wigmore	92	Elgin A. and Angeline E. (Murphy) Holmes
21	Margaret W. Rogerson	95	Winthrop C. and Virginia (Train) Winslow
25	Joseph V. Ali, Jr.	53	Joseph V. and Rose (Augustine) Ali
25	Polly Ann Samuelson	62	Clifton and Pauline (Hill) Hall
March			
1	Mitchell O. Hoenig	64	John and Zdenka (Shick) Hoenig
3	Grover A. Lackey	85	Benjamin and Minnie (Bennett) Lackey
6	Mary Tomasi	89	Domenic and Olviana (Rigotti) Floriani

13	Flora A. Lawrence	95	Peter and Elizabeth (Wilson) Anderberg
18	Celeste Sprosty	88	Joseph and Mary (Flicek) Havlin
19	Lilla Mitchell	77	Thomas and Lillie M. (Bates) Aldridge
25	Edward Greenleaf Taylor	72	Harold S: and Grace (Meehan) Taylor
26	Bessie M. Pouliot	81	William H. and Annie (MacDonald) Batstone
27	Jonathan A. Turner	23	Francis W. and Joyce L. (Moore) Turner
27	Marion G. Stidstone	90	William and Lillian (McCracken) Popp
April			
2	Charles Edward Grover	86	Charles H. and Fannie A. (Blakely) Grover
3	Kenneth Seger	63	Carl and Agnes (Fred) Seger
4	George F. White	78	Henry F. and Emma (Randall) White
11	Lee Vincent Kennedy	82	Eugene F. and Anna (Lee) Kennedy
13	Earl A. Chamberlain Sr.	84	Walter and Lydia (Nelsson) Chamberlain
14	Mildred M. Child	87	Andreas W. and Helen Mae (Campbell) Staples
17	Eleanor Louise Graser	87	Charles H. and Alfaretta (Dillon) Voorhes
18	LeRoy Wilhelm Sampson	86	Frank A. and Minnie (Johnson) Sampson
20	Nina W. Borgeson	49	Walter and June (Pike) Willard
21	Philippe L. Messier	52	Roland and Laurette (Cournoyer) Messier
21	Frederick J. Simmons, Sr.	69	Albert and Bertha (Hoever) Simmons
24	Bruce Hamilton Bell	62	Edwin A. and Alice (McIvor) Bell
29	Anne Coletti	47	David and Bettina (Pearce) Sutton
May			
1	Grace E. Fitzpatrick	82	Gustaf and Esther (Carlson) Anderson
1	Bruna Simeone	86	Thomas and Clorinda (Tortorelli) Palumbo
7	Henry C. Mori	73	Andrew and Letizia (Raffinetti) Mori
10	Beatrice Mary Noyes	92	William and Catherine (Unknown) Fitzgerald
12	George Ernest Dwyer	82	Richard and Mary A. (Flynn) Dwyer
14	John Harrington	76	Francis and Mary (Kelly) Harrington
22	William Thomas Eddy	63	Harold F. and Julia H. (Wood) Eddy
25	Doris L. Raine	78	(Unknown) and (Unknown)
26	Ruth S. Orringer	78	Solomon and Frances (Schraeger) Schoenberger
30	George Ross Starr	48	George Ross, Jr. and Barbara (Kelley) Starr
June			
1	Harriet Hogan	78	Thomas and Harriet (Welch) Doyle
3	Arthur Charles Caranci	85	Dominick and Philomena (Terna) Caranci
5	Robert F. Ryan	43	Joseph and Marjorie (Sheridan) Ryan

7	Doris B. Baker	81	Charles S. and Emma (Alden) Edwards
13	Marilyn L. Jordan	58	(Unknown) and Hazel E. (Clark) Melanson
17	Edward C. Becherer	85	Charles J. and Elizabeth C. (Fein) Becherer
23	Janice Teneyck Caldwell	80	Eugene D. and Louise (Failing) Frost
24	John DeLorenzo	90	Joseph and Catherine (Mattarazzo) DeLorenzo
25	Marjorie C. McMannis	80	Franklin and Edna (Moulton) Coleman
25	Sylvia F. Bell	52	Walter and Cornelia (Vink) Jahn
26	Edward G. Wadell	84	Gottfried and Anna (Anderson) Wadell
27	Helena B. Gurry	90	Bernard and Sarah (McKenna) Gurry
28	John E. Andresen	78	John C. and Nanie (Eastman) Andresen
July			
1	Ester Lattarulo	87	Joseph and Evangelina (Unknown) Ottaviano
7	Gladys Louise East	83	William and Hilda (Rudd) Curtis
10	Marcelle J. Dufault	85	Charles M.R. and Anne (Molloy) Doucot
12	Catherine M. Lannigan	66	Michael and Teresa (Knightly) Riordan
13	Leontina Bishara	70	Antonio and Assunta (Unknown) Finamore
18	Philip P. Farina Jr.	41	Philip P. Sr., and Beatrice (Doucette) Farina
18	Eleanor B. Sprowl	82	Edward and Ada (Benedict) Sprowl
18	Hugo P. Lattarulo	86	Emil and Maria (Unknown) Lattarulo
23	Anna Maria Donahue	92	Patrick and Katherine (Donnelly) Cannon
August			
4	Moro L. Fleming	42	Alex and Mary (Landis) Fleming
10	James A. MacLellan	72	James W. and Edith (King) MacLellan
14	Alice H. Earl	87	William and Esther (Fullerton) Fleming
17	Lloyd Clifton Terry	80	Sherman and (Unknown) Terry
29	Nellie C. Burdett	96	Mervin Nelson and Mary (Wilson) Burdett
September			
1	John R. Lagace	19	Leo E. and Carol F. (Sheehy) Lagace
4	Paul C. Traniello	95	Anthony J. and Mary Rose (Simeone) Traniello
10	Katrina Garvey	1 Month	Paul R. and Maura D. (Dahlen) Garvey
15	Robert R. Hunter	69	Colin and Louise (Cummings) Hunter
21	William J. Forest	96	Joseph and Emily (Lane) Forest
October			
7	Frank Edwin Melberg	43	Arthur, Jr., and Clara L. (Randall) Melberg
12	Elizabeth A. Simonson	84	Elmer (Unknown) Simonson
14	Howard James Gayton	70	George and Abigail (Whalen) Gayton

19	Hazel E. Daley	98	Wilson E. and Adelaide (Trask) Dewhurst
30	Josephine R. Baty	91	Thomas G. and Fannie (Lawrence) Richards
30	Charlotte I. Davis	95	Charles and Irene (Barretta) Ruhl
November			
1	Barbara A. Morrison	68	Charles P. and Helen (McGlinchey) Morrison
1	Thomas E. Brown	44	Thomas E. and Edna (Pemberton) Brown
8	Robert H. Pierce	79	James W. and Alice (Howe) Pierce
8	Elizabeth W. Heath	87	Harry P. and Jessie F. (Marshall) Woodward
15	Anne M. Hansen	88	Michael and Margaret (Roche) McGrath
15	Georgia Barstow	81	George E. and Abbie E. (Tibbetts) Bagley
17	John Francis O'Neill	78	Walter and Catherine (Hynes) O'Neill
23	Margaret Stanley	70	Henry, Jr., and Margaret (Fleming) Bell
26	John R. Gonsalves, Jr.	55	John R., Sr. and Evangeline (Avila) Gonsalves
December			
4	Shirley R. MacCloskey	79	Herbert A. and Agnes M. (Smiley) Robinson
5	Thomas G. Connelly	81	Martin and Mary (Walsh) Connelly
6	Teresa Panza	83	Benjamin and Christine (Panza) Panza
11	Catherine L. Geden	77	Michael J. and Sarah (Foley) Daly
13	Rhea S. Taylor	46	Leon and Diane (Manos) Keches
18	Natalie B. Metheny	78	Nathaniel and Sara A. (Slate) Bubb
19	Edward J. Gilmartin	85	Peter and Rose (Gibbons) Gilmartin
24	Norma Ruprecht	85	Sebastian and Mary (Gavoni) Bratti
25	Susan E. Poor	48	Charles and Mary (Galligan) Clarkin
26	Eleanor B. Nickerson	85	Alfred and Alice (Johnson) Drew
30	Marguerite L. Bradford	91	William H. and Frances E. (Tryder) Ruggles

BIRTHS RECORDED IN DUXBURY IN 1991

Boys - 64

Girls - 62

Reported as of January 27, 1992

To the Honorable Board of Selectmen
Duxbury, Massachusetts

The Board of Appeals held 26 hearings during the year ending December 31, 1991. During the year, the Board approved 16 applications and denied 2. Three applications were withdrawn without prejudice, and 3 cases were continued to 1992 and 2 cases are pending. Of 5 cases pending from 1990, 2 cases were approved, 1 was denied and 2 were withdrawn without prejudice.

FREDERIC M. CLIFFORD, CHAIRMAN
JOHN J. CANTY, VICE-CHAIRMAN
JOSEPH J. MAHER, CLERK
BRACKETT B. DENNISTON
TIM MITCHELL

REPORT OF THE DUXBURY ARTS LOTTERY COUNCIL

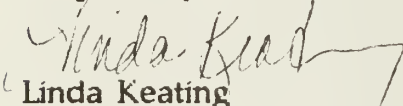
To the Honorable Board of Selectmen and the Citizens of Duxbury:

The Duxbury Arts Lottery Council awarded \$2,027.00 from the Massachusetts Arts Lottery Council to support local cultural organizations and individuals. Eight of the nine applicants received funding. They were:

Alden School Creative Arts Council	\$412.00
Choral Arts Society	\$100.00
Duxbury Art Association	\$200.00
Duxbury Free Library	\$270.00
Duxbury Rural/ Historical Society	\$295.00
Folio	\$100.00
Plymouth Philharmonic Orchestra	\$500.00
Sciog-Lazaroy, Elaine M.	\$150.00

The members of the Arts Lottery Council encourage any citizen to inquire about funding arts projects through the council.

Respectfully submitted,


Linda Keating
Chairman

REPORT OF THE BOARD OF ASSESSORS

FY'92 Tax Rate Recapitulation:

A. Total amount to be raised	\$26,244,706.55
B. Total amount of Estimated Receipts and other revenue sources of levels	<u>-7,134,177.00</u>
C. Tax Levy (A-B)	\$19,110,529.55

Total value of taxable property:

A. Real Estate	\$1,161,682,900
B. Personal Property	<u>+ 13,047,000</u>
C. Total Value all property	\$1,223,465,000

While the tax levy increased by 3.2% over the FY'91's figure, the average tax bill in Duxbury increased by only 2.5%, the lowest increase in several years. As new construction fell off dramatically - the levy growth received no impetus from the allowance derived from such new construction.

As valuation changes for FY'91 were a product of a town-wide revaluation, and a change in computer systems, an unusual amount of abatement applications were filed. Fortunately, our office was able to handle the abatements in a timely manner. Even though the final bill, due May 1st, was the "filing" bill, we were able to handle abatements, make all the changes to the legal file, and reduce assessments town-wide (to reflect declining sale prices). Your Board's decisions to authorize investment of Town funds in a new computer system, and to hire a new Deputy Assessor in August of 1989, have proven to be very wise. The turn-around time necessary to make valuation changes has been drastically reduced.

With the establishment of an Enterprise Fund for the Water department, the filing of the so-called "Recap Sheet", the form filed with the State, that initiates real estate tax billing has become a more complicated process. With the continuing cooperation of the Tax Collector and Town Accountant, coupled with our new ability to update our files more quickly the filing of the "Recap Sheet" was completed in time to issue a tax bill earlier, we believe, than any time since the late 1970's. The change, for FY'93, to a quarterly billing cycle should somewhat relieve the pressure to get the tax bills out. Quarterly billing should greatly improve the Town's cash flow and hopefully diminish the need to borrow funds.

These past two years have been an exceedingly difficult period for our office staff. Switching computer systems from an outside vendor to an in-house system, each employing differing file formats, as well as differing assessment methodologies, has been a large undertaking in itself. Added to that has been the revaluation of all Duxbury property for FY'91 - the required tri-ennial update. Without the diligent efforts of our staff, these past two years could well have been disastrous as far as the Assessors office was concerned. Instead, we feel we're functioning well as an office. Toward that end we wish to thank those who make our process work; namely, Richard B. Coan, Assistant Assessor/Appraiser, the clerical staff, Yvonne Rathbun, Clare Nutting and Pamela Mello, as well as Marie Rozen - who left in early summer to work in the Braintree Assessing Office, as her position was cut to half-time in FY'92.

Board of Assessors

W. Neal Merry, Chairman	M.A.A.
June E. Albritton	M.A.A.
Joan E. Palsson	M.A.A. (1)

(1) M.A.A. - Massachusetts Accredited Assessor - an earned designation

BEACH OPERATION REPORT

To the Honorable Board of Selectmen and Town Manager:

As you know, this operation was reorganized under the direction of the Harbormaster Department in April, 1991.

My first priority was to put in place competent supervisory personnel, who as directed, would review established procedures, operations and personnel as they would relate to the Beach and overall department operations.

Fortunately for us, Jay Doherty, my assistant, took on this responsibility.

We carefully reviewed past beach operations. This was extremely important based on budget reductions and the Town's commitment to insure appropriate coverage/service operations. Our goal was to reduce wherever practical keeping in line with the budget, however maximizing the efficiency and effect of shifts/personnel. All shift deployments (day and night) were carefully coordinated within the department and by using other resources such as the Police Department, to effectively minimize or in most cases eliminate duplication of patrol functions. All department shifts were based on a need and filled with personnel whose skills and resources insured a quality of performance.

In developing the new shift strategies shift tasks were also developed better utilizing personnel deployment and equipment deployment as well. Each shift has a need, designation and a written task assignment/description. All scheduling of personnel reflected these tasks, and each individual was issued these written tasks to review when necessary. Scheduling took place weekly allowing us the opportunity to review daily individual and group performance and scheduling shifts based on those performances and abilities. Furthermore, each individual was issued written directories instructing them on such things as radio communications, daily vehicle maintenance and checks, oral directories, emergency and hazardous situations, vehicle operations, and dress codes as examples.

Other than shift, personnel and task development, several programs were installed (as being new) and others expanded. One area of real concern was vehicle traffic both on the beach among pedestrian traffic, traffic on the right of way & lots, again with a high degree of pedestrian traffic, creating real concern for public safety. First and what appeared to be very effective was that personnel and specific equipment were deployed in areas and times of concern, utilizing what we refer to on the water, as high visibility patrols (HVP). These (HVPs) were also augmented with Marine units on both the front beach and bayside. This program was and is very effective in keeping speed and operation under control. High visibility patrols were also extended into the early morning hours on Fridays, Saturdays, Sundays and holidays regulating and stopping activities not desired on the beach.

We also implemented a new program that is widely used on most beaches and that is having vehicles travel in established tracks. Up until the establishment of our program 4x4 vehicles could travel anywhere on the open expanse of the beach creating serious safety problems for pedestrians. It not only organized vehicle traffic but also organized parking effectively separating incompatible activities thus allowing for safer activities.

We also developed traffic signage and traffic rerouting system with the assistance of the Police Department. It organized and orchestrated vehicle traffic flows at times when the beach or lots had to be closed or at other times of potential traffic congestion occurrences.

Signs were built and placed at Washington Street and St. George Street during periods of peak activities giving the beach goer an idea of beach and lot conditions. This gave the beach goer an early alternative if the beach/lot were full and closed thus eliminating traffic congestion in the bridge/beach area. Signage was also available for the east and west end of the bridge depending on the circumstances.

A communication system was developed with the Police and Fire departments notifying them both as to traffic conditions, allowing for well organized traffic flow and diverting, if necessary.

We also took an aggressive role in providing for debris clean-up on the front beach and roadways. At least two to three times a week personnel were dispatched in high use areas to pick up debris, trash and litter providing for a more aesthetically sound safer environment.

The department also implemented a much needed program of providing for a mechanism of allowing vehicle access off and back on the beach, once it closed because it had reached capacity.

The department also with the assistance of the Duxbury Beach Reservation built and put on station Duxbury's first designated legal boat access on the front beach. It was put in a location that historically has very low use thus not effecting or limiting vehicular access or pedestrian use.

The department also took an aggressive role in patrolling the Powder Pt. Bridge enforcing Fishery regulations, litter laws and basic crowd control.

Signs were developed through the D.P.W. and hung in appropriate locations providing for visible regulations for the fisherman at hand.

During the off-season when routine or regular shifts have not been scheduled, personnel from the harbormaster/shellfish department augmented these much needed patrols. These year round high visibility patrols are carefully scheduled and coordinated maximizing their effect giving the beach this new and welcome coverage. These new patrol responsibilities also give a unique angle of approach for the Harbormaster department in providing our services and patrols of the waterways including fishery and wildlife enforcement. The merging of the two operations has coordinated the entire department functions very effectively.

The department also received an impressive amount of funding - through a grant program established by the Duxbury Beach Reservation allowing for the expansion of this department's coverage during the off season at high use/peak access times.

It goes without saying that the No Name Storm of October 1991 challenged the abilities and resources of not only this department but the town as a whole. This department's responsibility was to secure the area, obviously protecting numerous interests, prioritizing public safety issues. Access to the beach, Gurnet and Saquish was regulated and effectively orchestrated enabling appropriate egress of those properties, however, never hindering the restoration efforts, or complicating environmental or public safety issues.

In closing I must say we had a very successful summer on Duxbury Beach. The fall and winter can be classified as nothing short of interesting. I suspect we've learned a lot from this past year.

I must also say I'm very impressed with the high caliber of individuals who accessed and enjoyed Duxbury Beach's bountiful natural resources. Most appear to be very well informed and educated as to the appropriate use and always showed a tremendous effort to assist us in our endeavors.

A special thanks to the Conservation officers and other Town departments who made this year so successful and enjoyable on Duxbury Beach. It certainly can't go without mentioning the support and assistance of the Duxbury Beach Reservation.

I appreciate your trust in my abilities to play a role in your reorganizational goals. Your assistance and guidance was extremely helpful.

Respectfully submitted,

Donald C. Beers
Harbormaster

REPORT OF THE DUXBURY BEACH COMMITTEE

TO THE ANNUAL TOWN MEETING, 1992

The Duxbury Beach Committee continues to meet on the fourth Wednesday of the month to discuss issues relating to the management of the town-leased portion of Duxbury Beach.

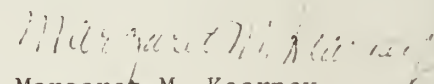
In April, Town Manager Thomas J. Groux announced a reorganization of town government whereby supervision of all town personnel assigned to Duxbury Beach was shifted from several departments (Conservation, Harbormaster, Police, and Recreation) to the Harbormaster alone. This change was made to avoid duplication of staff in an effort to stretch the budget and to provide more hours of beach patrol. The Conservation Administrator will continue to oversee environmental issues relating to beach management. The Beach Committee reviewed these changes and discussed the reorganization with Mr. Groux. The committee will continue in its role of adviser to the town manager and selectmen regarding beach rules and regulations, permit fees, and management issues. The committee is also charged with updating every five years (or as necessary) the beach management plan it prepared for the 1990 Annual Town Meeting. The benefits of having such a plan are becoming more and more evident as the Duxbury Beach Reservation and the town both are having to deal with state and federal agencies regarding environmental regulations and storm damage reimbursement.

This past fall the Beach Committee reviewed and approved the Harbormaster's proposed changes to the beach rules and regulations. The committee also voted to recommend a new off-season permit for oversand vehicles to be valid October-May, at a cost of \$40 to residents and \$75 to nonresidents. The committee recommended that all other permit fees for residents and nonresidents remain at the same fee schedule in 1992. A public hearing was subsequently held, and the selectmen unanimously voted not to increase fees, to institute the off-season permit, and to approve the Beach Committee's recommended changes to the beach rules and regulations (all of a minor nature).

The Beach Committee has been appraised of all damage to the beach from the no-name storm of October 30. The committee helped coordinate teams of volunteers to place snow fencing on the beach during November and December. The committee will continue to keep abreast of restoration efforts and aid such efforts when possible.

Two members of the committee resigned this past fall. Both Larry Dullea and Perry Ormiston have been on the committee since its creation, and the committee recognized the contributions of both. Jack Walkey has been appointed by the Town Moderator to fill one vacancy. The other vacancy, which requires a year-round resident of the beach, had not been filled as of the writing of this report.

Respectfully submitted,


Margaret M. Kearney
Chairman

REPORT OF THE TOWN BUILDINGS COMMITTEE

The Committee has functioned in the past year as an advisory group with zero funding. The work formerly conducted is now performed by the Department of Public Works funded within its budget.

Among the areas of attention have been the maintenance of painting, roofing and the moving of the now unused emergency generator at Fire Headquarters which we believe can be installed economically at the DPW garage, to provide sufficient power to make welding repairs in an emergency. The Police Station is also limping along with a twenty-five year old 10 K.W. emergency generator and should be replaced.

Respectfully submitted,

Arthur Horn, Chairman

REPORT OF THE CABLE ADVISORY COMMITTEE

Cable Advisory Committee

Committee work this year included: reviewing operations of the public access studio (Channel 28), monitoring the current franchise agreement and preparing for the upcoming refranchising process.

Channel 28 continues to flourish and appears to be the "flagship" public access studio for the Adelphia system. The number of regularly scheduled programs cablecast increased from 13 to 16 (with two new shows premiering within two weeks), the program hours increased from 20 to 30 per week and studio volunteers increased from 23 to 32. Three weekly shows produced in Duxbury are now being aired regionally in Marshfield, Plymouth, Kingston and Carver. A number of occasional programs were produced including the 4th of July Parade, Halloween and Christmas specials. The studio has also been active in producing public information and news shows and have submitted three entries to the National Academy of Cable Programming's Ace Awards Contest for consideration.

The committee is well aware of subscriber concern following Adelphia's third increase in two years. Cable television, however, is still an unregulated industry and operators can increase their rates without town approval.

To address this concern and fulfill the committee's responsibility to the town, members have attended a number of local and regional informational seminars regarding the cable refranchising process scheduled to begin in November 1991. Additionally, a number of public and private sector cable television experts were invited to the regularly scheduled meetings to provide insight and advice on the mechanics of negotiating a refranchise agreement.

The committee is addressing such topics as: signal quality, channel capacity and delivery, technical alternatives including overbuilding and municipally owned cable, periodic review of technology advances effecting immediate and long-range use of cable, regionalization, beginning the public review period for subscriber input and consideration of how to best obtain proper legal and technical support to renegotiate the best contract possible.

The committee extends its appreciation to former chairperson, Myrna Walsh and welcomes our newest member and current secretary, Paul Curtin.

Robert Dwyer, chairman; Donald Upham and John Britten, vice chairmen; Paul Curtin, secretary; Sarie Booy, Ann Quinlan, Barbara Waier, Myrna Walsh, Ellen Williams, Jeffrey Wilson.

REPORT OF THE CIVIL DEFENSE DIRECTOR

To the Honorable Board of Selectmen:

Annual training and retraining of emergency workers was conducted in order to be prepared in the event of an emergency at Pilgrim Nuclear Power Station. Also, plans and implementing procedures for PNPS were reviewed and updated.

The special needs list received an annual review and update. Work is continuing to improve our ability to communicate readily with those persons who may be in need of assistance during an emergency.

Boston Edison installed siren feed back systems for the sirens in Duxbury. The system is rather complex and initially needed some adjustments. Now the system is operational and siren failures can be detected at the Emergency Operations Center at the Fire Station. This is a significant improvement in that we no longer need to send emergency workers to each siren location and we know immediately if a siren does not operate.

This year Civil Defense was involved in Hurricane "Bob" and the October 30th storm. This organization helped to coordinate emergency operations and provided food for emergency workers who worked so long and hard to mitigate the damages of the two storms

As the year progressed, extra effort was made in preparation for the December 12th PNPS graded exercise. Duxbury's participation in the exercise was very successful and I wish to thank all who took part. Areas that need to be improved were noted and are being addressed. As of this writing, the FEMA exercise evaluation is not yet available. When this document is completed we may be required to make additional adjustments in our implementing procedures.

Presently, the Civil Defense Office is reviewing and updating the Comprehensive Emergency Management Plan for the Town of Duxbury. The purpose of this plan is to be prepared for man made or natural emergencies other than Pilgrim Nuclear Power Station.

All necessary meetings, seminars, and training session have been attended by Duxbury Civil Defense.

Respectfully submitted,

Carl D. O'Neil
Civil Defense Director

REPORT OF THE TOWN COLLECTOR/TREASURER

To the Honorable Board of Selectmen:

Fiscal Year 1991 was the second consecutive challenging year for the Collector/Treasurer Departments due to economic conditions impacting revenue collections for the Town of Duxbury.

The continued deterioration of National, Regional, and State economic conditions created a much greater challenge for the collection of revenue and for the security of cash and investments.

The Collector's Department was able to reduce outstanding taxes and improve the collection ratio for the several years prior to Fiscal Year 1990. Again, the past Fiscal Year, the outstanding taxes as of June 30, 1991 were greater than the prior years. The outstanding Real Estate taxes as of June 30 were \$1,090,800, \$757,100, and \$591,000 for the Fiscal Years 1991, 1990, and 1989 respectively.

Unfortunately, while the poor economic condition created collection problems, budget reductions in the Collector's Department resources impeded the Collector's ability to intensify collection efforts. The tax taking process for Fiscal Year 1991 Real Estate taxes was an enormous task. After sending the legal demand notice required by law on June 18, 1991, the Collector issued a second, third notice and ultimately advertised 230 property owners in the Duxbury Clipper. An unprecedented 144 property owners parcels were placed in Tax Title on September 19, 1991. Upon completion of the tax taking, the amount in Tax Title was \$1,138,000 versus \$901,000 and \$556,000 for Fiscal Year 1990 and Fiscal Year 1989 respectively. There are 150 property owner parcel in the foreclosure process.

The past Fiscal Year witnessed one of the most severe banking crisis since the 1930's Depression. Bank failures in the State began in the Fall and on January 6, 1991, the Federal Deposit Insurance Corporation (FDIC) seized ownership of the Bank of New England. Prior to the FDIC seizure, the Treasurer made arrangements for the security of the Town payroll account maintained with the Bank of New England. The balance in excess of the \$100,000 FDIC guarantee, was placed in U. S. Treasury Notes. Additional measures, in some cases collateralization of our funds, were taken with other banks with margin and capital ratio deficiencies. As a result of these measures, all Town cash and investment were protected from loss and preserved. Unfortunately, the economic and banking crisis eroded interest rates on invested cash reserves and interest earnings were substantially less in Fiscal Year 1991 versus Fiscal Year 1990 and further declines in interest rates will dampen interest earnings this coming year.

Preliminary Tax Notices were prepared and issued on November 30, 1990 and were due on December 31, 1990. Actual Real Estate bills were issued on April 30, 1991 and were due on May 30, 1991. As a result of these late bills, it was necessary for the Treasurer to borrow Revenue Anticipation Notes in the amount of \$15.5 million during the year at a cost of \$126,000 and combined with other borrowings resulted in a cost of \$147,000. The Annual Town Meeting, April 27, 1991 voted for the issuance and collection of Quarterly Real Estate tax bills commencing July 1, 1992. It is expected, the quarterly tax system will alleviate cash flow problems and eliminate or greatly reduce borrowing and interest costs.

Although there were adverse circumstances during the year, the Collector/Treasurer departments were able to accomplish some previously established goals. In January, the collector's Department began printing the Motor Vehicle Excise tax bills on our in-house computer and issued them on February 1, 1991. Previously, these Motor Vehicle Excise tax bills were printed and delivered to the Town by the Registry of Motor Vehicles and were not available to be mailed to taxpayers until March or April. The completion of this goal improved cash flow in February and March.

In a continuing effort to resolve numerous old outstanding tax and other problems, several meetings with Town Officials and Town Counsel resulted in many problems being resolved. A meeting is planned in the near future to attempt to resolve the remaining most difficult of these old problems.

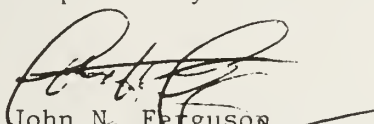
The Omnibus Budget Reconciliation Act of 1990 (OBRA) mandated full Social Security coverage for State and local government employees who are not eligible or participating in a qualified retirement system. Those employees not enrolled in the Town retirement system were enrolled in the Social Security system effective July 1, 1991. This mandated program will result in about \$50,000 additional cost for the Town's matching contribution.

While budget resources have been reduced and may be further restricted, it becomes even more important to find ways to obtain new equipment, technology, and train employees to further improve efficiencies and the financial management for the Town of Duxbury. The Collector/Treasurer budget for Fiscal Year 1992 and Fiscal Year 1993 requests funds for the purchase of a high speed laser printer and optical scanners for implementation of the quarterly tax billing system. A high priority still exists for acquiring and implementing the Treasurers Income Reporting system which interfaces with the General Ledger accounting and the management information system. We are hopeful previous misunderstandings will be resolved and this system will be implemented in the near future.

The Town of Duxbury along with all communities in the State and Country have been challenged by the voters to provide more and improved services to their respective communities while downsizing government. In some instances at the local level, challenges have produced results. An abundance of revenue to cover necessities and new demands is not expected. Therefore, new and innovative measures must be taken to further improve government while providing the financial resources to train and compensate employees on a competitive basis with other government and private employers.

It is gratifying to be part of a financial/operational team which has improved Town services while reducing municipal costs. I, therefore, commend the Board of Selectmen, Town Manager, Boards, Committees, Department Managers, and all Town employees for their positive participation to improve the financial and operational integrity of the Town of Duxbury.

Respectfully submitted,


John N. Ferguson
Collector/Treasurer

REPORT OF THE TOWN COLLECTOR

July 1, 1990 - June 30, 1991

Report to the Citizens of Duxbury:

Year	Balance 7/1/90	Committed	Refunds	Collected After Abatement	Total	
1987 & Prior						
Year's Taxes	\$ 231,531.92	\$ 12,736.41	\$	\$	\$ 244,268.33	
1988	23,298.68	1,670.97	33.22		25,002.87	
1989	45,071.80	141,313.92	3,944.97		190,330.69	
1990	865,107.08	337,477.19	39,790.63		1,242,374.90	
1991		19,241,250.41	110,207.30		19,351,457.71	
Departmental Accounts	46,874.27	1,132,936.25	410.95		1,180,221.47	
TOTAL	\$ 1,211,883.75	\$ 20,867,385.15	\$ 154,387.07	\$	\$ 22,233,655.97	
Year	Paid to Treasurer	Abated	Transferred to Tax Title	Liens Trans. to Real Estate	Guar. Deposits Transferred to Service	Balance 6/30/91
1987 & Prior						
Year's Taxes	\$ 20,895.79	\$ 3,906.83	\$	\$ 10,053.71	\$	\$ 209,412.00
1988	6,097.40	5,953.45				12,952.02
1989	141,672.56	6,198.86		3,452.50		39,006.77
1990	723,180.67	43,355.15	416,047.75			59,791.33
1991	17,955,890.87	199,464.19				1,196,102.65
Departmental Accounts	955,085.99	19,421.85	6,728.29		12,000.00	186,985.34
TOTAL	\$ 19,802,823.28	\$ 278,300.33	\$ 422,776.04	\$ 13,506.21	\$ 12,000.00	\$ 1,704,250.11

Respectfully submitted,

John. N. Ferguson
Town Collector

REPORT OF THE TOWN TREASURER

Receipts and Disbursements for Fiscal Year July 1, 1990 through June 30, 1991

Balance July 1, 1990	\$ 4,493,326.13
Receipts for the year	<u>49,426,848.14</u>
TOTAL	\$53,920,174.27
Less Disbursements for the year	<u>50,646,359.86</u>
Balance June 30, 1991	<u><u>\$ 3,273,814.41</u></u>

Cash on Hand	\$ 639,327.10
Investments in Savings and Money Market Accounts	1,124,144.71
Investments in Mass. Municipal Depository Trust	<u>1,510,342.60</u>
TOTAL	\$ 3,273,814.41
Other Invested Cash as of June 30, 1991	<u>-0-</u>
Balance, Cash and Investments as of June 30, 1991	<u><u>\$ 3,273,814.41</u></u>

Respectfully Submitted,

John N. Ferguson,
Treasurer

REPORT OF THE TRUSTEES OF THE
JONATHAN AND RUTH FORD TRUST FUND

	<u>PRINCIPAL</u>		<u>INCOME</u>	<u>TOTAL</u>
	<u>BONDS</u>	<u>CASH</u>		
Balance July 1, 1990	\$24,250.00	\$750.00	\$ 5,504.90	\$30,504.90
Income:				
American Tel. & Tel.			880.00	880.00
Dow Chemical			445.00	445.00
Exxon Corporation			780.00	780.00
Plymouth Savings Excellerate			51.74	51.74
Lincoln Trust Company			407.18	407.18
Paid for worthy cases			-	-
Balance June 30, 1991	<u>\$24,250.00</u>	<u>\$750.00</u>	<u>\$8,068.82</u>	<u>\$33,068.82</u>
Investments:				
American Tel. & Tel. 10, 5/15/05, 8.8%				9,700.00
Dow Chemical 5, 5/01/00, 8.9%				4,875.00
Exxon Corporation 12, 7/15/98, 6.5%				9,675.00
Plymouth Savings Excellerate				1,024.79
Lincoln Trust Company				<u>7,794.03</u>
Total Investments				<u>\$33,068.82</u>

Purpose: "Net income only, of said funds, is to be paid by said Town from time to time each year to or for the benefit of those residents of said Town who are, in the sole discretion of said Town, financially unable to secure badly needed medical and/or nursing care, supplies, hospitalization, operations, x-rays, and/or assistance (including dental work) deemed necessary by said Town in any case."

Respectfully submitted,

Abdulkader C. Hamadeh)
David J. Vogler) - Selectmen
Patricia A. Dowd)
John N. Ferguson) - Treasurer

REPORT OF THE TRUSTEES OF
THE LUCY HATHAWAY TRUST FUND

	PRINCIPAL				
	STOCK	BONDS	CASH	INCOME	TOTAL
Balance July 1, 1990	\$15,498.84	\$9,625.00	\$357.18	\$10,415.72	\$35,896.74
Income:					
Amer. T & T & Other Tel. Co.				6,047.46	6,047.46
Amer. T & T Bonds				880.00	880.00
Bank of Boston				702.72	702.72
Lincoln Trust Company				807.92	807.92
Paid out per terms of Will				16,000.00	16,000.00
Balance June 30, 1991	<u>\$15,498.84</u>	<u>\$9,625.00</u>	<u>\$357.18</u>	<u>\$ 2,853.82</u>	<u>\$28,334.84</u>
Investments:					
Amer. T & T Stock	744 shares				\$ 2,990.71
Ameritech	230 shares				1,064.58
Bell Atlantic	308 shares				1,081.07
Bell South	346 shares				1,394.36
NYNEX	154 shares				1,014.08
Pacific Tel. Group	308 shares				915.15
South West Bell	231 shares				978.02
U. S. West	308 shares				921.33
Amer. T & T 10, 5/15/05	8.8%				9,625.00
Bank of Boston	1152 shares				5,139.54
Lincoln Trust Company					3,211.00
Total Investments					<u>\$28,334.84</u>

Purpose: Income to be "applied for the purpose and in the proportion hereinafter specified".

- (a) One-fourth of said income to be applied to the care and improvement of the public streets in said Duxbury;
- (b) One-eighth of said income to be applied to the care of shade trees within the limits of the public highways in said Town of Duxbury;
- (c) One-sixteenth of said income to be applied to the care and improvement of Mayflower Cemetery in said Town of Duxbury;
- (d) One-fourth of said income to be applied to the support of the public schools in said Town of Duxbury;
- (e) One-sixteenth of said income to be applied to the purchase of books for the public Library in said Duxbury;
- (f) One-eighth of said income to be applied to the care and maintenance of the public landings in said Town and the approaches thereto;
- (g) One-eighth of said income to be applied to the maintenance and care of public bridges in said Town."

Respectfully submitted,

Abdulkader C. Hamadeh)
David J. Vogler) - Selectmen
Patricia A. Dowd)
John N. Ferguson) - Treasurer

KING CAESAR POOR AND HOSPITAL FUND

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$	\$74,059.85
Income:		
Mass. Life Fund	12,267.18	
Interest	<u>5,799.03</u>	
Total Income		18,066.21
Paid for worthy cases		<u>17,046.46</u>
Balance June 30, 1991		<u>\$75,079.60</u>
Investments:		
Plymouth Savings Excellerate		\$35,079.60
Plymouth Savings CD 12/17/91, 5.80%		<u>40,000.00</u>
Total Investments		<u>\$75,079.60</u>

Purpose: To provide for the relief of the poor and elderly citizens of said Town; and to assist any citizen of said Town who is, in the judgment of the Selectmen, otherwise unable to pay in obtaining proper medical, dental, psychiatric and nursing care by establishing, equipping and maintaining, through the Plymouth Community Nurse Association or otherwise, a program or programs of preventative medicine and a clinic or clinics for furnishing such care at convenient and accessible locations in said Town and by other appropriate means. Within 90 days following the payment to the Selectmen, they shall submit to the Trust a written report as to the objects or purposes for which said payment has been or is to be expended.

CONSERVATION COMMISSION FUND

	<u>TOTAL</u>
Balance July 1, 1990	\$78,428.88
Interest Income	6,321.52
Withdrawal	11,192.58
Duplicate withdrawal to be adjusted	<u>(2,926.14)</u>
Balance June 30, 1991	<u>\$76,483.96</u>
Investment:	
Mass. Municipal Depository Trust	<u>\$76,483.96</u>

MYLES STANDISH HOMESITE FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$1,566.29	\$5,383.68	\$6,949.97
Interest Income	<u> </u>	<u>471.58</u>	<u>471.58</u>
Balance June 30, 1991	<u>\$1,566.29</u>	<u>\$5,855.26</u>	<u>\$7,421.55</u>
Investment: Lincoln Trust Company			<u>\$7,421.55</u>

Purpose: "Annual Meeting, Town of Duxbury 3/1/30 - Article 15 - Voted unanimously that the Town accept the homesite of Myles Standish at Standish Shore and send thanks to the Trustees of the Standish Monument Association.

Annual Meeting, Town of Duxbury 3/7/31 - Article 30 - Voted unanimously to accept the Gift of \$1,133.16 from the Standish Monument Association, the income from this amount to be used for the care of the lot at Standish Shore where the original Myles Standish house was located.

Annual Meeting, Town of Duxbury 3/12/60 - Article 21 - Voted to authorize the Town Treasurer to accept from time to time any and all money which may be donated to the Myles Standish Monument Fund."

THOMAS D. HATHAWAY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$2,000.00	\$1,321.27	\$3,321.27
Interest Income		216.82	216.82
Paid out per Terms of Will	<u> </u>	<u>1,000.00</u>	<u>1,000.00</u>
Balance June 30, 1991	<u>\$2,000.00</u>	<u>\$ 538.09</u>	<u>\$2,538.09</u>
Investment: Plymouth Five Cents Savings Bank Money Marker			<u>\$2,538.09</u>

Purpose: Income to be expended "annually in purchase, planting and replanting of shade and ornamental trees and shrubbery on and in the several Town ways and highways in said Town of Duxbury and in the care of the same, but should the Selectmen of said Town in any year or years think there was more money from said income than could be well expended for the foregoing purposes they may expend a portion of said income as shall seem to them expedient in improving the sidewalks in said Town of Duxbury."

THE WILLIAM PENN HARDING LIBRARY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$1,000.00	\$ 76.30	\$1,076.30
Interest Income		71.43	71.43
Withdrawal for Library	<u> </u>	<u>76.30</u>	<u>76.30</u>
Balance June 30, 1991	<u>\$1,000.00</u>	<u>\$ 71.43</u>	<u>\$1,071.43</u>
Investment:			
Plymouth Five Cents Savings Bank Money Market			<u>\$1,071.43</u>

Purpose: "Income to be paid by the Town Treasurer to the trustees of the Public Library of said Town, sometimes called the "Wright Memorial Library" to be expended by them in the month of May of each year, in the purchase of recent books on Science, Art or Travel of a popular and instructive character, which books shall be placed in said Library for general circulation. Said bequest shall be designated as "The William Penn Harding Library Fund" which designation shall be printed or written in all books so purchased when placed in said Library."

BRIDGE PROJECT

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$ 62.83	\$ 62.83
Interest Income	<u>3.48</u>	<u>3.48</u>
Balance June 30, 1991	<u>\$ 66.31</u>	<u>\$ 66.31</u>
Investment:		
Plymouth Five Cents Savings Bank		<u>\$ 66.31</u>

Purpose: Gift to assist in renovation of Powder Point Bridge.

AMBULANCE FUND

	<u>TOTAL</u>
Balance July 1, 1990	\$6,513.24
Donations	435.00
Interest Income	<u>436.46</u>
Balance June 31, 1991	<u><u>\$7,384.70</u></u>
Investment:	
Lincoln Trust Company	<u><u>\$7,384.70</u></u>

ISABELLE V. FREEMAN POWDER POINT TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$1,300.00	\$1,588.18	\$2,888.18
Interest Income	<u> </u>	<u>191.68</u>	<u>191.68</u>
Balance June 30, 1991	<u><u>\$1,300.00</u></u>	<u><u>\$1,779.86</u></u>	<u><u>\$3,079.86</u></u>
Investments:			
Plymouth Five Cents Savings Bank			\$ 44.65
Plymouth Five Cents Savings Bank Money Market			<u>3,035.21</u>
			<u><u>\$3,079.86</u></u>

Purpose: Income to be expended under direction of the Selectmen for Ambulance services only.

ESTATE OF GERTRUDE B. COFFIN

(Gift of Use of Duxbury Library in Memory of Ida Burleigh)

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$ 31.31	\$ 31.31
Interest Income	<u>1.71</u>	<u>1.71</u>
Balance June 30, 1991	<u><u>\$ 33.02</u></u>	<u><u>\$ 33.02</u></u>
Investment:		
Plymouth Five Cents Savings Bank		<u><u>\$ 33.02</u></u>

ESTATE OF GERTRUDE B. COFFIN

(Gift for Addition to Emergency Fund Duxbury Fire Department)

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$ 205.15	\$ 205.15
Interest Income	<u>11.53</u>	<u>11.53</u>
Balance June 30, 1991	<u>\$ 216.68</u>	<u>\$ 216.68</u>
Investment:		
Plymouth Five Cents Savings Bank		<u>\$ 216.68</u>

AGNES E. ELLISON FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$1,000.00	\$2,378.83	\$3,378.83
Interest Income	<u> </u>	<u>214.56</u>	<u>214.56</u>
Balance June 30, 1991	<u>\$1,000.00</u>	<u>\$2,593.39</u>	<u>\$3,593.39</u>
Investments:			
Lincoln Trust Company			\$ 632.22
Plymouth Federal Money Market			<u>2,961.17</u>
			<u>\$3,593.39</u>

Purpose: "The income to be used for under-privileged children in need of medical attention, particularly to alleviate blindness and deafness."

MARIETTA F. RUSSELL SCHOOL LIBRARY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$1,500.00	\$3,517.75	\$5,017.74
Interest Income	<u> </u>	<u>340.49</u>	<u>340.49</u>
Balance June 30, 1991	<u>\$1,500.00</u>	<u>\$3,858.24</u>	<u>\$5,358.24</u>

Purpose: Received from the Estate of Marietta F. Russell, check for \$1,500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under and in accordance with the provisions of Paragraph 14 to her Will, in memory of her parents, Edward B. Russell and Katherine A. Russell, to be held in Trust, and the income therefrom to be used annually for the purchase of books for the Library of the Duxbury High and Elementary Schools.

MARIETTA F. RUSSELL SCIENCE MATERIAL FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$ 500.00	\$ 431.58	\$ 931.58
Interest Income	<u> </u>	<u>62.41</u>	<u>62.41</u>
Balance June 30, 1991	<u>\$ 500.00</u>	<u>\$ 493.99</u>	<u>\$ 993.99</u>
Investments:			
Lincoln Trust Company			\$ 5,358.24
Lincoln Trust Company			993.99
			<u>\$ 6,352.23</u>

Purpose: Received from the Estate of Marietta F. Russell, check for \$500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under Paragraph 34 of her said Will, the income therefrom to be used for the purchase of science materials for the Elementary and High Schools.

HARRY C. & MARY E. GRAFTON MEMORIAL SCHOLARSHIP FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$19,199.58	\$4,494.28	\$23,693.86
Received from Trustees of Grafton Fund	13,300.00		13,300.00
Interest Income		1,625.47	
Scholarships Paid	<u>11,000.00</u>	<u> </u>	<u>11,000.00</u>
Balance June 30, 1991	<u>\$21,499.58</u>	<u>\$6,119.75</u>	<u>\$27,619.33</u>
Investment:			
Rockland Trust Company Municipal Money Market			<u>\$27,619.33</u>

Purpose: To establish two one-year scholarships for needy Duxbury High School seniors who plan to continue their education. The Trustees contemplate that this will be an annual award, and that each recipient will be supported for up to four consecutive years (at \$1,000 per year upon satisfactory completion of the prior year) for college, junior college, or vocational training. Thus, future grants from the Grafton Trust to the Town for this purpose could increase to a total of \$8,000.00 in a given year.

MARY E. CARR NEPTON SCHOLARSHIP FUND

	<u>PRINCIPAL INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$69,521.87	\$10,358.48	\$79,880.35
Proceeds:			
IBM Bond Called	637.50		637.50
Income:			
Amer. T & T and other Tel. Co.		5,189.58	5,189.58
Amer. T & T Bond		1,231.00	1,231.00
IBM Bond		421.88	421.88
Standard Oil of Calif.		352.80	352.80
Exxon Bond		780.00	780.00
Lincoln Trust Company		1,065.27	1,065.27
Scholarships Paid		<u>7,000.00</u>	<u>7,000.00</u>
Balance June 30, 1991	<u>\$70,159.37</u>	<u>\$12,399.01</u>	<u>\$82,558.38</u>
Investments:			
Amer. T & T 12, 5/15/05	8.80%		\$11,550.00
Exxon 12, 7/15/98	6.50%		9,510.00
IBM 3, 10/1/04	9.375%		2,362.50
Amer. T & T 2, 5/15/00	8.75%		2,000.00
Amer. T & T Stock	665 Shares		11,097.40
Ameritech	198 Shares		3,918.14
Bell Atlantic	264 Shares		3,978.82
Bell South	297 Shares		5,131.89
NYNEX	132 Shares		3,732.28
Pacific Tel. Group	264 Shares		3,368.16
South West Bell	198 Shares		3,599.51
U. S. West	264 Shares		3,390.92
Std. Oil of Calif.	112 Shares		1,519.75
Lincoln Trust Company			<u>17,399.01</u>
Total			<u>\$82,558.38</u>

Purpose: Terms of Will - Clause 6. All the rest, residue and remainder of my estate, both real and personal, I give, devise and bequeath to my Trustee hereinafter named, in trust, as follows:

- a. To establish a fund to be called "The Mary E. Carr Nepton Scholarship Fund of the Town of Duxbury".
- b. The said fund to be held by the Town Treasurer of Duxbury, Massachusetts, as a trust fund, the net income therefrom to be used from time to time for the payment of a part or all of the tuition of needy male students at a recognized college or other institution of higher learning.

ANNIE DREW DUNHAM SCHOLARSHIP FUND

	<u>PRINCIPAL</u>		<u>INCOME</u>	<u>TOTAL</u>
	<u>INVESTMENT</u>	<u>CASH</u>		
Balance July 1, 1990	\$32,310.00	\$505.00	\$6,319.21	\$39,134.21
Proceeds:				
IBM Bond Called	941.25			941.25
Income:				
U. S. Treasury			925.00	925.00
IBM			984.38	984.38
Dupont			1,190.00	1,190.00
Lincoln Trust Company			848.98	848.98
Scholarships Paid	<u> </u>	<u> </u>	<u>5,000.00</u>	<u>5,000.00</u>
Balance June 30, 1991	<u>\$33,251.25</u>	<u>\$505.00</u>	<u>\$5,267.57</u>	<u>\$39,023.82</u>
Investments:				
U. S. Treasury 10, 1/15/96 9.25%				9,974.70
IBM 9, 10/1/04 9.375%				6,176.25
Dupont 14, 5/01/06 8.50%				10,570.00
Lincoln Trust Company				<u>12,302.87</u>
Total				<u>\$39,023.82</u>

Purpose: Under term of Will (Accepted ATM 3/14/64, Art. 45)

"Article Sixteen: (b) Three-fourths thereof I give to the Town of Duxbury, in trust, nevertheless, to invest, reinvest, and from time to time to change the investments at the discretion of said trustee, and annually (January first to December first) to pay the net income therefrom derived in a scholarship to, or on behalf of, a student selected as hereinafter provided, in furtherance of his or her education in any branch of learning which such student prefers, and which student is a resident of Duxbury who is graduating from, or has graduated from, Duxbury High School (or if Duxbury no longer shall have its own high school, then the regional or district high school of which Duxbury is a participant). Selection of such student (preferably one in the then-current graduating class) shall be made before June first of each year by a group made up of the following members:--The Superintendent of Schools of the Town of Duxbury (or if Duxbury shall no longer have its own school superintendent, then the superintendent of the regional or district school of which Duxbury is a participant); the Principal of the Duxbury High School (or if Duxbury shall no longer have its own school principal, then the principal of the regional or district school of which Duxbury is a participant); and the members of the Duxbury School Committee.

Should the group hereinbefore provided, or any of them, be unwilling to accept the responsibility of selecting students, to receive such scholarships, the Town of Duxbury, may, at any regular or special Town Meeting, appoint alternates for said principal, superintendent, and members of the School Committee, and such alternate or alternates may substitute for the person or persons unwilling or unable to participate in such selection.

The fund hereby created shall be known as "The Annie Drew Dunham Scholarship Fund", and the scholarship shall be known as "The Annie Drew Dunham Scholarship".

CHRISTOPHER L. COMPTON SCHOLARSHIP FUND

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$ 82.05	\$ 82.05
Interest Income	<u>5.49</u>	<u>5.49</u>
Balance June 30, 1991	<u>\$ 87.54</u>	<u>\$ 87.54</u>
Investment:		
Lincoln Trust Company		<u>\$ 87.54</u>

HARRIETT S. CROZIER SCHOLARSHIP FUND

	<u>PRINCIPAL</u>		<u>INCOME</u>	<u>TOTAL</u>
	<u>INVESTMENT</u>	<u>CASH</u>		
Balance July 1, 1990	\$25,378.75	\$10.49	\$4,722.73	\$30,111.97
Proceeds:				
IBM Bond Called	641.25			641.25
Income:				
IBM			796.88	796.88
Lincoln Trust Company			663.66	663.66
U. S. Treasury			1,387.50	1,387.50
Scholarships Paid	<u> </u>	<u> </u>	<u>4,000.00</u>	<u>4,000.00</u>
Balance June 30, 1991	<u>\$26,020.00</u>	<u>\$10.49</u>	<u>\$3,570.77</u>	<u>\$29,601.26</u>
Investments:				
U. S. Treasury 15, 1/15/96, 9.25%				\$14,962.05
IBM 7, 10/1/04 9.375%				5,503.75
Lincoln Trust Company				<u>9,135.46</u>
				<u>\$29,601.26</u>

Purpose: Under term of Will -

22nd, A. Scholarship Fund of the Town of Duxbury, Massachusetts, in memory of my late sister, Marion A. Crozier.

BENJAMIN M. FEINBERG TRUST FUND
(A Scholarship Fund)

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$1,500.00	\$126.53	\$1,626.53
Interest Income		107.80	107.80
Scholarships Paid	<u> </u>	<u>100.00</u>	<u>100.00</u>
Balance June 30, 1991	<u>\$1,500.00</u>	<u>\$134.33</u>	<u>\$1,634.33</u>

Investment:

Lincoln Trust Company			<u>\$1,634.33</u>
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Purpose: "I give and bequeath to the Inhabitants of the Town of Duxbury, Massachusetts for educational purposes the sum of Fifteen Hundred (\$1,500) Dollars. Said sum shall be held in trust by the Town of Duxbury and the Principal thereof shall be invested so that the members of the School Committee of said Town may make an annual award to a member of each year's graduating class of the high school, who intends to pursue his or her education further, either in a college, university, trade school or other institution of higher learning. It is my desire that preference be given to a student who may be in need of financial assistance. The amount of such award shall be determined by the Trustees and shall be paid out of the annual income or out of the undistributed income of this Fund."

"The term "Annual Income" shall be the "net income" as herein defined, for the "fiscal year" of the Fund which ends prior to the date of graduation for which such award is to be made. The term "net income" as herein used shall include income received from all sources, other than gains from sales or exchanges of property, held by such Fund, after deducting all expenses properly chargeable against Income. Any gains or losses from sales or exchanges of property held by such Fund shall be regarded as an addition to or as a charge against Principal. The fiscal year of such Fund shall be the twelfth-month period commencing with the first day of the month in which such Fund shall be created."

LUCY E. EWELL TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$500.00	\$391.63	\$ 891.63
Interest Income		58.44	58.44
Transferred to Cemetery Dept.	<u> </u>	<u>50.00</u>	<u>50.00</u>
Balance June 30, 1991	<u>\$500.00</u>	<u>\$400.07</u>	<u>\$ 900.07</u>

Investment:

Lincoln Trust Company			<u>\$ 900.07</u>
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Purpose: "Income to be paid over" annually to the authorities in charge of the 'Upper Cemetery' on Keene Street in the part of the Town of Duxbury called ASHDOD, to be expended by them for the care, improvement and embellishment of said cemetery."

EDWARD P. HOBART SCHOLARSHIP FUND

	<u>PRINCIPAL</u> <u>INVESTMENT</u>	<u>CASH</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$9,625.00	\$375.00	\$1,272.53	\$11,272.53
Income:				
American Tel. & Tel.			880.00	880.00
Lincoln Trust Company			106.19	106.19
Scholarships Paid	<u> </u>	<u> </u>	500.00	500.00
Balance June 30, 1991	<u>\$9,625.00</u>	<u>\$375.00</u>	<u>\$1,758.72</u>	<u>\$11,758.72</u>
Investments:				
Amer. Tel. & Tel. 10, 5/15/05, 8.80%				\$ 9,625.00
Lincoln Trust Company				<u>2,133.72</u>
Total				<u>\$11,758.72</u>

Purpose: (As per Will of Ruth C. Hobart)

"Article Fifth: I give and bequeath unto the Town of Duxbury, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, the sum of Ten Thousand Dollars (\$10,000), IN TRUST NEVERTHELESS, the net income to be paid in annual scholarships to be determined by the amount of income available for distribution in each year. Any excess over the amount necessary to make one or more full scholarships of Five Hundred Dollars (\$500.00) each shall be paid in conjunction with income earned in the year following, or subsequent years, to aggregate a full Five Hundred Dollars (\$500.00) scholarship."

"Such scholarships shall be known as EDWARD P. HOBART SCHOLARSHIPS and shall be paid in furtherance of the education of each recipient in any branch of learning chosen by such recipient. Students receiving this scholarship shall be deserving male or female graduates of Duxbury High School, or in the event that Duxbury shall discontinue having its own public High School, then male or female graduates of the public Regional High School in which Duxbury is a participant, recipients to be selected only from among those in need of financial assistance who are residents of the Town of Duxbury, and shall be designated annually by the Principal of such school."

"In any year in which, due to circumstances, any scholarship awarded is not paid, or any part of the Five Hundred Dollars (\$500.00) from such scholarship is not fully expended, or the student subsequently fails to use the scholarship aid after its award, such sums as are thus turned back or available through failure to use the same, shall be returned to income for payment in conjunction with other current income or accrued income for the scholarship fund for current or subsequent years."

ARTHUR D. EATON CEMETERY FUND

	<u>PRINCIPAL</u>		<u>INCOME</u>	<u>TOTAL</u>
	<u>GIFT</u>	<u>CASH</u>		
Balance July 1, 1990	\$32,162.50	\$35.12	\$20,818.30	\$53,015.92
Income:				
U. S. Treasury matures			1,012.50	1,012.50
U. S. Treasury			3,075.00	3,075.00
Dupont			1,700.00	1,700.00
Lincoln Trust Company			849.64	849.64
Transferred to Cemetery Dept.			3,500.00	3,500.00
Balance June 30, 1991	<u>\$32,162.50</u>	<u>\$35.12</u>	<u>\$23,955.44</u>	<u>\$56,153.06</u>
Investments:				
Dupont 20, 5/01/06, 8.50%				13,175.00
U. S. Treasury 10, 1/15/96, 9.25%				9,974.70
U. S. Treasury 20, 11/15/00, 8.50%				19,986.80
Lincoln Trust Company				13,016.56
Total				<u>\$56,153.06</u>

Purpose: Last Will and Testament of Arthur D. Eaton--Article Tenth:

All the rest, residue and remainder of my estate to the Town of DUXBURY, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, IN TRUST NEVERTHELESS, the income therefrom to be expended annually by the Cemetery Trustees of said Town, insofar as may be necessary for the perpetual care of said Eaton Lot, so-called, being Lot #1259 in Mayflower Cemetery, wherein is buried the body of my late Mother, Edna L. Eaton, and in which my body is to be buried as aforesaid, and for flowers and the placing thereof annually in front of the monument on said lot on Memorial Day, and for a wreath and the attaching thereof, annually, to said monument on Christmas Day, the balance of said income in each year to be used for the general care, improvement, and embellishment of the 'old portion', so-called, of said Mayflower Cemetery; said fund to be known as the "Arthur D. Eaton Fund".

LADIES UNION FAIR ASSOCIATION
OF DUXBURY TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$ 1,246.76	\$ 202.20	\$ 1,448.96
Interest Income		95.03	95.03
Transferred to Cemetery Dept.		80.00	80.00
Balance June 30, 1991	\$ 1,246.76	\$ 217.23	\$ 1,463.99
Investment:			
Lincoln Trust Company			<u>\$ 1,463.99</u>

Purpose: Accepted at A.T.M. March 14, 1964, Art. 32
Income to be used for the general care of the old section of Mayflower Cemetery.

MAYFLOWER CEMETERY
GENERAL CARE AND IMPROVEMENT FUND

	<u>INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$ 15,000.00	\$39,385.31	\$54,385.31
U. S. Treasury		3,700.00	3,700.00
Interest Income		1,265.41	1,265.41
Deposits		900.00	900.00
Transferred to Cemetery Dept.		2,000.00	2,000.00
Balance June 30, 1991	<u>\$ 15,000.00</u>	<u>\$43,250.72</u>	<u>\$58,250.72</u>
Investments:			
U. S. Treasury 40, 1/15/96, 9.25%			\$39,898.80
Lincoln Trust Company Money Market			<u>18,351.92</u>
Total			<u>\$58,250.72</u>

CEMETERY FLOWER FUNDS

	<u>BALANCE 7/ 1/90</u>	<u>INTEREST INCOME</u>	<u>EXPENDED FLOWERS</u>	<u>BALANCE 6/30/91</u>
Forrest & Helen Partch	\$ 708.79	\$ 47.49	\$	\$ 756.28
Grace & Gertrude Myrick	618.32	41.43		659.75
Minerva L. Sherman	655.72	43.91		699.63
George C. Chandler	249.39	16.71		266.10
George H. Wood	2,383.48	159.69		2,543.17
Charles R. Crocker	1,309.12	87.71		1,396.83
Ellen Churchill	<u>661.63</u>	<u>44.33</u>		<u>705.96</u>
Total	<u>\$6,586.45</u>	<u>\$441.27</u>	<u>\$</u>	<u>\$7,027.72</u>
Investment:				
Lincoln Trust Company				<u>\$7,027.72</u>

SALE OF BURIAL RIGHTS

	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$45,550.00	\$19,552.01	\$65,102.01
Additional Principal	5,900.00		5,900.00
U. S. Treasury		3,700.00	3,700.00
Interest Income		1,434.36	1,434.36
Transferred to Cemetery Dept.		2,000.00	2,000.00
Balance June 30, 1991	<u>\$51,450.00</u>	<u>\$22,686.37</u>	<u>\$74,136.37</u>
Investments:			
U. S. Treasury 40, 1/15/96, 9.25%			\$39,898.80
Lincoln Trust Company Money Market			16,237.57
Rockland Trust CD, 5/9/92, 8.15%			<u>18,000.00</u>
Total			<u>\$74,136.37</u>

HEALTH INSURANCE CLAIM FUND

	<u>TOTAL</u>
Balance July 1, 1990	\$61,760.66
Interest Income	<u>5,033.55</u>
Balance June 30, 1991	<u>\$66,794.21</u>
Investment:	
Mass. Municipal Depository Trust	<u>\$66,794.21</u>

STABILIZATION FUND

	<u>TOTAL</u>
Balance July 1, 1990	\$ 447,609.70
Appropriated	- 0 -
Interest Income	36,774.34
Withdrawal	<u>- 0 -</u>
Balance June 30, 1991	<u>\$ 484,384.04</u>
Investments:	
Mass. Municipal Depository Trust	\$ 384,384.04
Boston Safe Deposit & Trust Co., CD 6/15/92, 6.70%	<u>100,000.00</u>
Total	<u>\$ 484,384.04</u>

RETIREMENT FUND

	<u>APPROPRIATED</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$1,014,021.00	\$396,026.58	\$1,410,047.58
Appropriated FY '91			
U. S. Treasury Income		108,187.50	108,187.50
Interest Income		13,416.88	13,416.88
Withdrawal per Town Meeting	<u> </u>	<u>90,000.00</u>	<u>90,000.00</u>
Balance June 30, 1991	<u>\$1,014,021.00</u>	<u>\$427,630.96</u>	<u>\$1,441,651.96</u>

Investments:

Mass. Municipal Depository Trust	\$ 131,804.55
U. S. Treasury 250, 7/15/94, 8.00%	249,366.13
U. S. Treasury 250, 11/15/97, 8.875%	250,292.75
U. S. Treasury 200, 11/15/91, 8.50%	199,468.75
U. S. Treasury 100, 11/15/91, 8.50%	99,510.36
U. S. Treasury 200, 1/15/96, 9.25%	199,494.00
U. S. Treasury 200, 11/15/97, 8.875%	211,781.42
U. S. Treasury 100, 11/15/00, 8.50%	<u>99,934.00</u>

Total	<u>\$1,441,651.96</u>
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NELSON T. SAUNDERS MEMORIAL TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$2,024.65	\$285.28	\$2,309.93
Gift	2,050.00		2,050.00
Interest Income		269.70	269.70
Paid Out	<u>2,045.02</u>	<u>554.98</u>	<u>2,600.00</u>
Balance June 30, 1991	<u>\$2,029.63</u>	<u>\$ - 0 -</u>	<u>\$2,029.63</u>
Investment:			
Lincoln Trust Company			\$2,029.63
Total			<u>\$2,029.63</u>

Purpose: Special Town Meeting held April 28, 1990, Article 9, moved and seconded that the Town vote to approve the establishment of the Nelson Saunders Memorial Trust Fund, of which the principal and interest may be used for shellfish propagation and cultivation for the Town of Duxbury as approved by the Board of Selectmen on the advice of the Shellfish Advisory Committee.

MARGERY S. PARCHER MEMORIAL TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$ 7,200.69	\$ 637.65	\$ 7,838.34
Gift	10,801.27		10,801.27
Interest		544.14	544.14
Excess Withdrawal to be adjusted	5,966.00		5,966.00
Paid Out for Parade	<u>10,691.61</u>	<u>1,181.79</u>	<u>11,873.40</u>
Balance June 30, 1991	<u>\$13,276.35</u>	<u>\$ - 0 -</u>	<u>\$13,276.35</u>
Investment:			
Lincoln Trust Company			<u>\$13,276.35</u>

Purpose: Special Town Meeting held November 23, 1987, Article 18, it was moved and seconded that the Town vote to approve the establishment of the Margery Parcher Memorial Trust Fund, said Fund to be used to enhance the Town of Duxbury's Annual Fourth of July activities as directed by the Board of Selectmen on the advice of the Fourth of July Committee.

EDMUND A DONDERO SCHOLARSHIP FUND

	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$2,750.00	\$296.45	\$3,046.45
Income		253.16	253.16
Scholarship Paid	<u> </u>	<u>200.00</u>	<u>200.00</u>
Balance June 30, 1991	<u>\$2,750.00</u>	<u>\$349.61</u>	<u>\$3,099.61</u>
Investment:			
Lincoln Trust Company			<u>\$3,099.61</u>
Total			<u>\$3,099.61</u>

Purpose: Special Town Meeting held May 5, 1986, Article 5, it was moved and seconded that the Town appropriate and transfer \$1,000.00 from Free Cash to establish a scholarship fund, in the name of and to honor Edmund A. Dondero, the income from which is to be used toward the payment of college tuition and expenses for a deserving student interested in pursuing a career in government service, with the scholarship funds to be administered and applied under the Board of Selectmen.

WILLIAM P. ELLISON CHARITABLE TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$ - 0 -	\$3,390.55	\$3,390.55
Income		393.75	393.75
Expenditure	<u> </u>	<u>- 0 -</u>	<u>- 0 -</u>
Balance June 30, 1991	<u>\$ - 0 -</u>	<u>\$3,784.30</u>	<u>\$3,784.30</u>
Investment:			
Mass. Municipal Depository Trust			<u>\$3,784.30</u>

Purpose: Special Town Meeting held March 11, 1989, Article 4, moved and seconded that the Town vote to accept a gift from the Estate of William P. Ellison and authorize the Board of Selectmen to establish procedures and decide upon uses of said gift that are to be for exclusively public purposes. The Board of Selectmen voted March 27, 1989 to approve the use of the Ellison gift for lights at Chandler Field.

RICHMOND D. WIGHT FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$29,949.41	\$2,295.83	\$32,245.24
Income	<u> </u>	<u>2,610.80</u>	<u>2,610.80</u>
Balance June 30, 1991	<u>\$29,949.41</u>	<u>\$4,906.63</u>	<u>\$34,856.04</u>

Investments:

Mass. Municipal Depository Trust	\$ 9,872.54
U. S. Treasury 25, 11/15/00, 8.50%	<u>24,983.50</u>

Total	<u>\$34,856.04</u>
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Purpose: Annual Town Meeting March 11, 1989, Article 36, moved and seconded that the Town accept a gift from the Estate of Richmond G. Wight and authorize the Board of Selectmen to establish procedures regarding the use of said gift in accord with provisions of the Will of Richmond G. Wight. "The gift to the Town of Duxbury is in trust, the income, current and accumulated, to be used in the discretion of the Selectmen or such other persons as may be designated by the Town to exercise such authority, for those proposed beneficial to the Town and its inhabitants for which adequate public funds are not available. Preference shall be given, but not be limited, to uses related to the history of the Town, the preservation of historical places and buildings, and the encouragement of all forms of art and artistic appreciation and endeavor within the Town. Payment may be made to charitable organizations for such purposes."

LINCOLN WOODS ESCROW ACCOUNT

	<u>DEPOSIT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$	\$1,311.10	\$1,311.10
Income	<u> </u>	<u>88.95</u>	<u>88.95</u>
Balance June 30, 1991	<u>\$</u>	<u>\$1,400.05</u>	<u>\$1,400.05</u>

Investment:

Lincoln Trust Company	<u>\$1,400.05</u>
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EBEN H. ELLISON TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$294,305.45	\$ 1,178.40	\$295,483.85
Income		24,931.59	24,931.59
Paid out for Playground		4,900.00	4,900.00
Paid out for worthy Town project	<u> </u>	<u>-0-</u>	<u>-0-</u>
Balance June 30, 1991	<u>\$294,305.45</u>	<u>\$21,209.99</u>	<u>\$315,515.44</u>

Investments:

Mass. Municipal Depository Trust	\$ 65,581.44
Boston Five Cents Savings Bank CD, 6/08/92, 8.75%	95,000.00
Rockland Trust Company CD, 11/07/91, 8.35%	55,000.00
U. S. Treasury 100, 11/15/00, 8.50%	<u>99,934.00</u>

Total	<u>\$315,515.44</u>
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Purpose: Annual Town Meeting, April 28, 1990, Article 36, moved and seconded that the Town vote to accept a gift from the Eben H. Ellison Trust and authorize the Board of Selectmen to establish procedures regarding the use of such gift in accordance with Article 36 of the warrant:

"To see if the Town will vote to accept a certain sum of money from the Eben H. Ellison Trust to be invested by the Treasurer, in which no more than one-half the income derived there from shall be disposed of for the support and maintenance of the William P. Ellison Playgrounds, and the remaining income is to be used for a worthy Town need or project.

All funds are to be allocated at the discretion of two Trustees, Elton F. Drew and Clarence W. Walker, or their successors.

All funds not so expended in any given year shall be reinvested by the Treasurer. The sum of Five Hundred (\$500.00) dollars, Two Hundred Fifty (\$250.00) dollars per trustee per year, from the income shall be paid to the Trustees."

TOWN OF DUXBURY/TEDESCO CO. ESCROW ACCOUNT

	<u>TOTAL</u>
Balance July 1, 1990	\$ -0-
Escrow	8,415.00
Income	218.81
Returned Escrow	<u>8,415.00</u>
Balance June 30, 1991	<u>\$ 218.81</u>
Investment:	
Lincoln Trust Company	<u>\$ 218.81</u>

HERITAGE FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1990	\$	\$	\$
Gifts	16,122.97		16,122.97
Income	<u> </u>	<u>1,003.66</u>	<u>1,003.66</u>
Balance June 30, 1991	<u>\$16,122.97</u>	<u>\$1,003.66</u>	<u>\$17,126.63</u>

Investment:

Mass. Municipal Depository Trust	<u>\$17,126.63</u>
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Purpose: The Board of Selectmen voted to adopt the following motion at their meeting of July 9, 1990.

"Moved that the Town Accountant be authorized to transfer \$14,000 from the Excess and Deficiency (E & D) Fund to the Duxbury Heritage Fund to be established by the Town Treasurer. Said action being consistent with the Motions adopted under Article 14 of the Special Town Meeting of March, 1988, and Article 2 of the Special Town Meeting of November, 1988."

"The Duxbury Heritage Trust Fund shall be for the promotion of the Town of Duxbury's natural, historical and cultural heritage. The Board of Selectmen shall enact rules and regulations to govern the Fund and may accept contributions to the Fund and may expend investment earnings of said Fund. Said Fund is established with the \$14,000 contribution given to the Town on behalf of the Town's 350th Anniversary Celebration.

The Town Treasurer shall each year submit to the Board of Selectmen a written account summarizing the assets, contributions and expenditures of said Fund. The Selectmen may appoint a committee to advise and assist the Board in the administration of said Fund."

CEMETERY PERPETUAL CARE TRUST FUND

	<u>NEW</u>	<u>ADDITIONS</u>	<u>BALANCE</u>
Balance July 1, 1990	\$	\$	\$689,370.51
Mary E. Behr		75.00	
John & Marie Robinson	350.00		
Wm. H., Jr. & Lydia Wheeler	350.00		
Loretta Weaver	175.00		
John & Queenice Stewart	700.00		
Jean Colby	175.00		
Madeline Cushing	350.00		
Joan M. Hood		85.00	
William Richard Brackett	250.00		
Wm. & Helen Galvin	350.00		
Edith Starr	875.00		
John Vozzella	350.00		
Michael Howard	500.00		
Ashley M. VanDuzer	500.00		
Richard & Meridythe Reed	350.00		
Richard Kettyle	100.00		
Pauline Jones	175.00		
Jeannette Bice	350.00		
Norman H. Martin, Jr.	100.00		
Henry Phelps	175.00		
Jackson Kent	100.00		
George Keches	525.00		
Benjamin K. Cobb	350.00		
Diane M. Smith	175.00		
Patricia Sparks	350.00		
William Masterton	500.00		
Paul H. Pierce	175.00		
John T. Schlebecker	350.00		
Valerie J. Ali	350.00		
Richard Samuelson	350.00		
Carlton Tripp	175.00		
Ruth Russell	100.00		
Mrs. James Johnston	250.00		
Marilyn Simmons	350.00		
Annette Messier	350.00		
Thomas Walsh	175.00		
John Metarese	100.00		
Florence C. Boyle	175.00		
Total New & Additions	\$11,075.00	\$160.00	\$ 11,235.00
Proceeds: IBM Bond Called & U. S. Treasury			2,284.37
Interest Income			64,812.62
Interest Withdrawn for Cemetery Dept.			65,000.00
Balance June 30, 1991			<u>\$702,702.50</u>

CEMETERY PERPETUAL CARE TRUST FUND (Cont.)

	<u>BALANCE</u>
Investments:	
25 Exxon 11/1/97, 6%	\$ 12,375.00
55 Exxon 11/1/97, 6%	30,250.00
45 General Electric 5/1/04, 8.5%	31,837.50
30 General Electric 5/1/04, 8.5%	19,800.00
42 IBM 10/1/04, 9.375%	32,550.00
2 IBM 10/1/04, 9.375%	1,385.00
100 U. S. Treasury 1/15/96, 9.25%	99,747.00
100 U. S. Treasury 11/15/91, 8.50%	99,510.36
200 U. S. Treasury 11/15/97, 8.875%	211,781.42
80 U. S. Treasury 11/15/00, 8.50%	79,947.20
Lincoln Trust Company	1,350.02
Mass. Municipal Depository Trust	82,169.00
Total Investments	<u>\$702,702.50</u>

DEBT STATEMENT - July 1, 1992 thru June 30, 1993

	Outstanding 6/30/91	Due		Outstanding 6/30/92	Due		Outstanding 6/30/92	Due	
		Principal 7/1/91 - 6/30/92	Interest 7/1/91 - 6/30/92		Principal 7/1/92 - 6/30/93	Interest 7/1/92 - 6/30/93		Principal 7/1/92 - 6/30/93	Interest 7/1/92 - 6/30/93
SUMMARY:									
WATER	\$ 1,120,000.00	\$ 285,000.00	\$ 61,050.00	\$ 835,000.00	\$ 280,000.00	\$ 43,417.50			
SEWER	60,000.00	15,000.00	2,677.50	45,000.00	15,000.00	1,912.50			
SCHOOLS	3,485,000.00	985,000.00	188,865.00	2,500,000.00	860,000.00	133,195.00			
OTHER BUILDINGS	105,000.00	35,000.00	6,405.00	70,000.00	35,000.00	4,270.00			
CONSERVATION & LAND	2,765,000.00	280,000.00	135,945.00	2,485,000.00	275,000.00	121,762.50			
BRIDGES	2,230,000.00	230,000.00	109,665.00	2,000,000.00	200,000.00	98,700.00			
PIER	120,000.00	30,000.00	6,930.00	90,000.00	30,000.00	4,950.00			
TOTAL	\$9,885,000.00	\$1,860,000.00	\$511,537.50	\$8,025,000.00	\$1,695,000.00	\$408,207.50			

Respectfully submitted,

John N. Ferguson
Treasurer

DEBT STATEMENT - July 1, 1992 thru June 30, 1993

Issued Years	Code	Rate Percent	Purpose	Outstanding		Principal		Interest		Outstanding		Principal		Due	
				6/30/91	6/30/92	7/1/91 - 6/30/92	7/1/91 - 6/30/92	7/1/91 - 6/30/92	7/1/91 - 6/30/92	6/30/92	6/30/92	7/1/92 - 6/30/93	7/1/92 - 6/30/93		
WATER LOANS															
9/ 1/73-93	9-2-44	5.40	Storage Tank & Wells	\$ 55,000.00	\$ 25,000.00	\$ 2,295.00	\$ 2,295.00	\$ 30,000.00	\$ 945.00	\$ 30,000.00	\$ 25,000.00	\$ 945.00	\$ 30,000.00	\$ 945.00	\$ 30,000.00
7/15/80-93	9-2-54	5.10	Mayflower & East St. Pump & Main	45,000.00	15,000.00	1,912.50	1,912.50	30,000.00	1,147.50	30,000.00	15,000.00	1,147.50	30,000.00	1,147.50	30,000.00
12/15/86-97		5.17	Well & Pumping Station Off Church St.	185,000.00	35,000.00	8,662.50	8,662.50	150,000.00	7,005.00	150,000.00	30,000.00	7,005.00	150,000.00	7,005.00	150,000.00
10/ 1/89-94		6.60	Water Mains	835,000.00	210,000.00	48,180.00	48,180.00	625,000.00	34,320.00	625,000.00	210,000.00	34,320.00	625,000.00	34,320.00	625,000.00
				\$ 1,120,000.00	\$ 285,000.00	\$ 61,050.00	\$ 61,050.00	\$ 835,000.00	\$ 43,417.50	\$ 835,000.00	\$ 280,000.00	\$ 43,417.50	\$ 835,000.00	\$ 43,417.50	\$ 835,000.00
SEWER LOANS															
7/15/80-94	9-2-57	5.10	Sewer, Duxbury Beach	\$ 60,000.00	\$ 15,000.00	\$ 2,677.50	\$ 2,677.50	\$ 45,000.00	\$ 1,912.50	\$ 45,000.00	\$ 15,000.00	\$ 1,912.50	\$ 45,000.00	\$ 1,912.50	\$ 45,000.00
				\$ 60,000.00	\$ 15,000.00	\$ 2,677.50	\$ 2,677.50	\$ 45,000.00	\$ 1,912.50	\$ 45,000.00	\$ 15,000.00	\$ 1,912.50	\$ 45,000.00	\$ 1,912.50	\$ 45,000.00
SCHOOL LOANS															
4/15/72-92	9-2-34	4.80	Chandler Street School	\$ 105,000.00	\$ 105,000.00	\$ 5,040.00	\$ 5,040.00	\$ 20,000.00	\$ 540.00	\$ 20,000.00	\$ 20,000.00	\$ 540.00	\$ 20,000.00	\$ 540.00	\$ 20,000.00
9/ 1/73-92	9-2-43	5.40	Upper Elementary	40,000.00	20,000.00	1,620.00	1,620.00	880,000.00	53,680.00	880,000.00	440,000.00	53,680.00	880,000.00	53,680.00	880,000.00
4/15/75-94	9-2-47	6.10	Additions	1,320,000.00	440,000.00	80,520.00	80,520.00	1,200,000.00	54,450.00	1,200,000.00	300,000.00	54,450.00	1,200,000.00	54,450.00	1,200,000.00
12/15/86-96		5.17	School Repairs	1,520,000.00	320,000.00	70,260.00	70,260.00	400,000.00	24,525.00	400,000.00	100,000.00	24,525.00	400,000.00	24,525.00	400,000.00
10/15/87-96		5.98	School Remodeling	500,000.00	100,000.00	31,425.00	31,425.00	\$ 2,500,000.00	\$ 133,195.00	\$ 2,500,000.00	\$ 860,000.00	\$ 133,195.00	\$ 2,500,000.00	\$ 133,195.00	\$ 2,500,000.00
				\$ 3,485,000.00	\$ 985,000.00	\$ 188,865.00	\$ 188,865.00	\$ 2,500,000.00	\$ 133,195.00	\$ 2,500,000.00	\$ 860,000.00	\$ 133,195.00	\$ 2,500,000.00	\$ 133,195.00	\$ 2,500,000.00
OTHER BUILDING LOAN															
4/15/75-94	9-2-49	6.10	New Town Hall	\$ 105,000.00	\$ 35,000.00	\$ 6,405.00	\$ 6,405.00	\$ 70,000.00	\$ 4,270.00	\$ 70,000.00	\$ 35,000.00	\$ 4,270.00	\$ 70,000.00	\$ 4,270.00	\$ 70,000.00
				\$ 105,000.00	\$ 35,000.00	\$ 6,405.00	\$ 6,405.00	\$ 70,000.00	\$ 4,270.00	\$ 70,000.00	\$ 35,000.00	\$ 4,270.00	\$ 70,000.00	\$ 4,270.00	\$ 70,000.00
CONSERVATION & LAND LOANS															
9/ 1/73-92	9-2-37-8	5.40	Bay Farm, etc.	\$ 20,000.00	\$ 10,000.00	\$ 810.00	\$ 810.00	\$ 10,000.00	\$ 270.00	\$ 10,000.00	\$ 10,000.00	\$ 270.00	\$ 10,000.00	\$ 270.00	\$ 10,000.00
7/15/80-97	9-2-58	5.10	North Hill, Birch & Valley	265,000.00	40,000.00	12,495.00	12,495.00	225,000.00	10,455.00	225,000.00	40,000.00	10,455.00	225,000.00	10,455.00	225,000.00
12/15/86-02		5.17	West & Mayflower Streets	2,480,000.00	230,000.00	122,640.00	122,640.00	2,250,000.00	111,037.50	2,250,000.00	225,000.00	111,037.50	2,250,000.00	111,037.50	2,250,000.00
				\$ 2,765,000.00	\$ 280,000.00	\$ 135,945.00	\$ 135,945.00	\$ 2,485,000.00	\$ 121,762.50	\$ 2,485,000.00	\$ 275,000.00	\$ 121,762.50	\$ 2,485,000.00	\$ 121,762.50	\$ 2,485,000.00
BRIDGES															
12/15/86-02		5.17	Powder Point Bridge	\$ 2,230,000.00	\$ 230,000.00	\$ 109,665.00	\$ 109,665.00	\$ 2,000,000.00	\$ 98,700.00	\$ 2,000,000.00	\$ 200,000.00	\$ 98,700.00	\$ 2,000,000.00	\$ 98,700.00	\$ 2,000,000.00
				\$ 2,230,000.00	\$ 230,000.00	\$ 109,665.00	\$ 109,665.00	\$ 2,000,000.00	\$ 98,700.00	\$ 2,000,000.00	\$ 200,000.00	\$ 98,700.00	\$ 2,000,000.00	\$ 98,700.00	\$ 2,000,000.00
PIER															
10/ 1/19-94		6.60	Town Pier	\$ 120,000.00	\$ 30,000.00	\$ 6,930.00	\$ 6,930.00	\$ 90,000.00	\$ 4,950.00	\$ 90,000.00	\$ 30,000.00	\$ 4,950.00	\$ 90,000.00	\$ 4,950.00	\$ 90,000.00
				\$ 120,000.00	\$ 30,000.00	\$ 6,930.00	\$ 6,930.00	\$ 90,000.00	\$ 4,950.00	\$ 90,000.00	\$ 30,000.00	\$ 4,950.00	\$ 90,000.00	\$ 4,950.00	\$ 90,000.00
GRAND TOTAL				\$ 9,885,000.00	\$ 1,860,000.00	\$ 511,537.50	\$ 511,537.50	\$ 8,025,000.00	\$ 408,207.50	\$ 8,025,000.00	\$ 1,695,000.00	\$ 408,207.50	\$ 8,025,000.00	\$ 408,207.50	\$ 8,025,000.00

To the Honorable Board of Selectmen:

The Computer Study Advisory Committee continues to provide a forum for the Town for computer related topics. In order to assure compatibility where possible, each department and committee of the Town is encouraged to discuss its computer needs and review its desired purchases with this Committee.

To respond to the need for long term planning for upgrade and replacement of the computer facilities of the Town, this Committee has initiated detailed studies of specific departments which have been identified as the major computer users.

The Committee wishes to thank the Selectmen and the Town Manager for their continued support. In addition, the Committee appreciates the cooperation that it has received from the departments and committees, and looks forward to working together in the coming year.

Submitted:

Lynn Smith
Charles Lagerstedt
Barry Williams
Fred Stevens, Ad Hoc Member

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission saw an increase in the number of public hearings held in 1991. A total of 34 requests for determinations; 49 notices of intents, 6 amended orders of conditions, and 34 certificates of compliances were filed with the Conservation Commission. The Conservation Administrator also performed 12 wetlands delineations and issued 52 emergency certifications because of the no-name storm in October, and 2 other emergency certifications that were not storm-related. As part of the permitting process the Conservation Administrator conducted 203 site inspections for building permits. Peter Shumway, an Eagle Scout candidate, completed the Alden Pond project to allow improved access and better educational opportunities for the elementary school children at the pond. The Conservation Commission continued their work to protect the town's wetlands resource areas by implementing the wetlands protection regulation. Members of the Conservation Commission are Shawn Dahlen, Chairman; Daniel Baker, Nancy Blake, Martin Delano, Walter Kopke, James Kelso, and Roger Ritch.

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen, Town Manager, and the Citizens of Duxbury:

The Council on Aging continues to bring to the citizens of Duxbury who are over 60 years of age, the necessary information and service that they have come to expect. They are served with dignity and respect.

Our Senior Bus has had an increase in passengers, and is continuing to take them from their home to shopping areas, medical appointments, hairdressers, the Library, Post Office, social functions, etc. Our bus driver also delivers some of the hot meals twice a week to the home-bound.

The "meals on wheels" program is serving over 30 home-bound seniors twice a week when school is in session.

This year we have been fortunate to add to our list of programs, the services of an exercise instructor. This is a mild form of aerobic exercise which helps the back and joint disorders and is very popular. We also still continue our "Senior Dux" walking group, line dancing, bowling, card parties, FREE hearing tests, surplus food distribution, tax and fuel assistance.

Our "loan closet" is well stocked with supplies for our seniors to borrow, such as canes, crutches, bath benches, wheel chairs, commodes etc.

Not only does the "Friends of the C.O.A." help us each month by picking up the cost of mailing our monthly newsletter, but they have also assisted us with paying for more than half the cost of a new copy machine.

We are very fortunate to have the services of over 87 volunteers, who have given their time to our many projects. If they had been paid for their time, it would have cost the town \$44,170.00.

This has been a very good, but busy year and we are confident that we have been able to assist in one way or another, the good people of this town.

Respectfully submitted,

Eleanor G. Doucette
Eleanor G. Doucette, Director

Honorary members;
James Fraggos
Thomas Taylor

Board Members:

James Williamson, Chmn.
William Campbell, V. Chmn.
Dorothy Wirt, Secretary
Priscilla Morton, Treas.
Alberta Kirkpatrick
Shirley Willingham
Richard J. Donahue

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

GENERAL

The reports that follow give a fair indication of the calendar year's activities within the disciplines of Public Works Divisions. The year was busy and productive with results indicative of program and project focus. What is unusual is that so much was done with less resource. Operating budgets primarily, suffered two significant cut backs. Very little summer help was available and what little support that was available was through the Court System.

D.P.W. employees were productive and Duxbury's infrastructure and street-scape were improved over the prior year.

ENGINEERING

The Director of Public Works is also the Town Engineer. Services were provided to the Board of Appeals, Planning Board, Board of Health and citizens of the Town. In-house engineering is also provided for all Town drainage projects, applications for Wetlands permits, and roadway design for construction.

Respectfully Submitted,

Walter J. Tonaszuck, P.E.
Director & Town Engineer

REPORT OF THE HIGHWAY DEPARTMENT

The Street Reconstruction Program included Mayflower and Lincoln Streets to Route 14, for a total of 1.04 miles.

The Street Stone-Seal program involved parts of Keene St., Franklin St., Temple St., Elm St., Soule Ave., Union Bridge Rd., along with all of King Phillips Path and Myrtle St., totalling 4 miles.

The Road Resurfacing Program encompassed Bayridge, Old Colony, Park, Loring, Driftwood, Old Coach, Sampson, School, Summer, Pine Hill, Winter St. (from Route 53 to Summer), Washington St., (Harrison to Powder Point), St. George St., (Railroad Ave to Tremont St.), all totalled, 4.74 miles.

Paving, overall totalled 9.78 miles.

Drainage projects were completed on Mayflower St., Lincoln St., East St., High St., Elm St., Summer St., St. George St., Loring Rd., Park St., Winter St., Washington St., and Soule Ave.

Cracksealing was also undertaken this year. 4.36 miles of roads were cracksealed, including Chandler St., Heritage Lane, and Route 14, from the Pembroke line to the Route 3 overpass.

The Highway Department loamed and seeded the shoulders of Mayflower and Lincoln Streets to Route 14.

During the past year, the Highway Department was involved in the cleanup after Hurricane Bob in August, and the Northeast storm of October, 1991.

The Highway Department assisted in the cleanup of fallen trees and brush, from all over Town, after Hurricane Bob. The Department also assisted in the cleanup and restoration of the Gurnet Road and beach area, after the Northeast Storm of October. The clean up after both storms lasted several weeks.

Respectfully submitted,

Robert L. Hurley
Operations Manager

REPORT OF THE TRANSFER STATION

Recycling is an ongoing program at the Transfer Station. Newspaper, cardboard, glass, cans and plastic are recycled on a daily basis. This years total tonnage hauled was 5790 tons. Metal recycling averaged 15 tons per month. Paper recycling averaged 69.2 tons per month. Corrugated averaged 10.5 tons per month, with glass averaging 15.1 tons per month.

There is also a program for the composting of leaves at the Transfer Station. The end product loam, can be used for various jobs in Town.

Asphalt reclamation was also done at the Transfer Station. This procedure produces a very good gravel, with a long range savings, as compared to purchasing the product on a continual basis, during the year.

The chipping of brush is done on a daily basis. The wood chips are used in various Town jobs, as well as being available to the residents for their own use.

Respectfully Submitted,

Robert L. Hurley
Operations Manager

REPORT OF THE DEPARTMENT OF LANDS AND NATURAL RESOURCES

During the past season the Lands & Natural Resources Department continued to prune, plant, inspect and remove trees. In August, Hurricane Bob destroyed over 300 Town trees. The Tree Department with assistance from the Highway & Water Departments began cleanup operations immediately. The October N.E. Storm was much less devastating to the trees but did cause some damage. Lands & Natural Resources assisted in cleanup operations at the beach. During the late fall, we planted twenty-five new trees, rejuvenated the Town nursery, and planted 100 Liberty Elm seedlings for future planting.

The athletic fields and parks suffered this season due to the drought conditions early in the season and the lack of available manpower after the two storms. We will begin a reseeding program in the early Spring.

Respectfully Submitted,

Charles D. Bramhall
Superintendent

REPORT OF THE WATER DEPARTMENT

To the Honorable Board of Selectmen:

The following are the 1991 statisitcs of the Duxbury Water Department, as required by the Massachusetts Department of Public Health.

Greatest amount pumped in any one day, July 20th, 4,627,881 gallons.

Greatest amount pumped in any one month, July, 86,566,075.

Greatest amount pumped in any seven consecutive days,

7/16/91 to 7/22/91, 29,254,809 gallons.

Total amount pumped during 1991, 611, 107,102 gallons.

Number of new services, 5021.

Number of active services, 4991.

Number of applications, 43.

Number of services installed at the end of the year, 25.

Miles of main, 116.60.

Number of hydrants, 841.

Acres of land owned for water supply purposes, 231.8 acres.

During 1991, we broke several peak day records. Never, in the history of the Water Department, have we pumped better than 4 million gallons of water in any one day. On June 28th, we broke that record for the first time. During July, we exceeded the 4 million gallon record for four consecutive days. On our peak day we surpassed the 4 million gallon record by 627,881 gallons. We continue to be on alert during the hot summer months when the demand for water is the greatest.

We flushed some mains in the area of the Evergreen 1 well. We then began to feed Aqua-Mag, a polyphosphate for sequestering iron. The experiment worked well this summer and we are waiting approval from the DEP to continue feeding Aqua-Mag during the summer only.

The DEP approved our application for permitting under the Water Management Act.

The Birch Street tank was drained, sandblasted and painted and put back in operation.

A new 12" water main was installed in East Street, improving the service and fire flow to the area on the north and wast side of Town.

Hurricane Bob blew in in August and the No Name Storm in October, left 41 pines and oaks at the Millbrook Pumping Station on the ground. Clean-up continues.

A special thank you to the other members of the DPW for all of their assistance during the year, and to the small staff of the Water Department for their efforts, who are out there in the heat of the summer and the frigid temperatures of the winter, doing their jobs. To the office staff, who puts up with all of us, a very special thank you.

Respectfully submitted,

Karlene R. Regina
Superintendent

To the Honorable Board of Selectmen

1991 was a difficult year for the Duxbury Water Department. A dry spring led into a hot and dry summer which resulted in a new record water production for the year, and, more importantly, a record maximum daily production during the summer. Maximum day statistics are important to a utility because its construction program is always aimed at meeting that highest water demand. Maximum days stress production capability of the utility during high demand periods, although the utility may have excess capacity during the rest of the year. The water department met this demand with all wells pumping and without noticeable pressure reductions by ensuring that its existing wells were yielding within their design capacities and by placing one of the Evergreen wells back on line on a sustained basis. Attached are two graphs which show annual production and maximum day demand from the eleven year period of 1981 through 1991. Our current year production increased by 15.30% from the prior year, and our maximum day production increased by 44.67% from the prior year.

The Evergreen well was able to be utilized despite elevated iron levels because the department was injecting a new and more efficient iron sequestering agent. This trial treatment program, initially proposed several years ago, allowed this well to be used on a regular basis without building an iron removal plant, a very expensive investment.

Efforts continued in 1991 to develop new water supplies with a pump test being completed at a site near the Mayflower I well. This site is now going through the new source approval process, a far more difficult and expensive process than ever before. We are hopeful that the gravel packed well will be constructed in 1992 with it becoming available in 1993. At this time we anticipate a yield of 450 GPM.

The new source approval process has been significantly effected by the implementation of the Water Management Act. The state has now taken title to water rights, and are issuing permits to all utilities. The water department has filed the necessary information with the Department of Environmental Protection in order to obtain the necessary water withdrawal rights.

Other projects undertaken this year include the painting of the Birch Street standpipe, the completion of the East Street water main, a hydrogeological study of the effects on the landfill on the Depot Street well, and replacement of older water meters. Another event of interest was the arrival of "Bob", a hurricane of significance which resulted in loss of power to the well sites for about three days. The utility continued to pump water with propane fired drives without noticeable pressure drops.

As we look forward to 1992, the department faces a cash shortage, requiring major expenditures to be postponed as the accounts receivable are paid down and billing frequency is increased. We

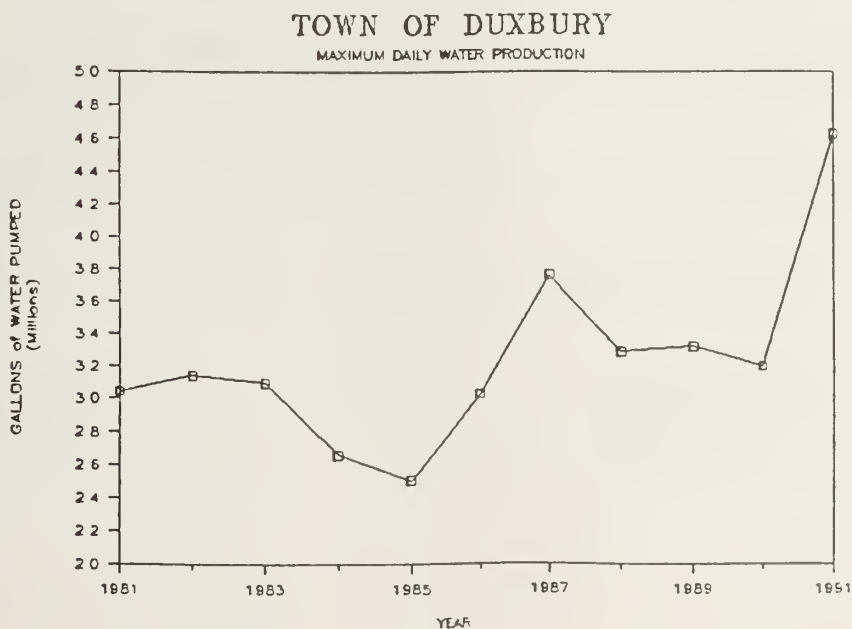
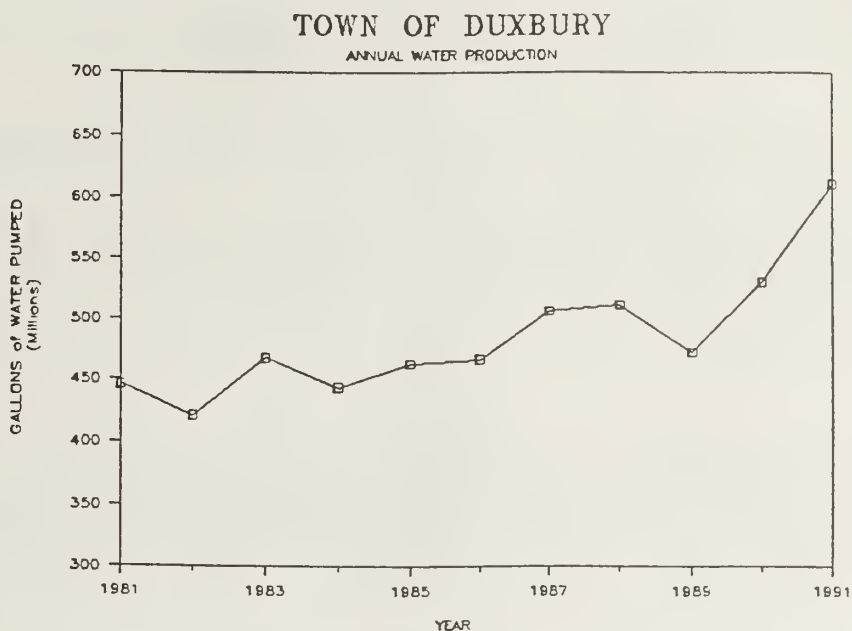
will soon be reviewing the existing rates which have been in effect since 1990, with the intent of increasing them during the year, but at this time, we cannot project any specific percentage increase.

Respectfully submitted,

George D. Wadsworth, Chairman

James M. Tighe

Derek J. McDonald



REPORT OF THE CEMETERY DEPARTMENT

The normal maintenance work has been performed on the four (4) Town Cemeteries, three (3) Tombs and Boomer Sq.

Standish Cemetery had a face lift with new rail and posts around the Cemetery.

The new crematory units are on line and working well. There were 1,085 Cremations this year an increase of 140 over last year, we averaged 82 burials this year.

During the past year we have seen an increase in revenue over last year. In 1990, it was \$151,840. compared to this year 1991 \$173,707.

I would like to thank the other Divisions of the DPW for their cooperation during the past year.

We of the Cemetery Staff would also like to thank the many fine people of Duxbury for all the assistance and support they have given us.

Respectfully Submitted,

William E. Malcolm
Superintendent of Cemeteries

REPORT OF THE FINANCE COMMITTEE

The view from 12/31/91 of the Town of Duxbury's finances offers one mixed emotions. We can look back at the hard decisions made at the April 27, 1991 Annual Town Meeting which resulted in a balanced budget for FY '92 of \$26,612,160 and take some satisfaction in that after 6 months of operating results, we appear to be on target.

On the other hand, we are now in the midst of the budget process for FY '93 and find ourselves with another possible deficit in the three quarter of a million dollars range. It is no small coincidence that State Aid between 1991 and the projection for 1993 has declined by a similar amount. It should also be noted that since 1989, State Aid has dropped by over \$1,500,000. Additionally, local receipts represented by additional fees charged to the residents of Duxbury are projected to be down slightly and the tax is levy at the maximum level allowed. Consequently, we have no alternative than to concur with the Town Manager and stress the importance of funding FY '93 at the same level as FY '92. With built in contractual increases, this will result in further cuts in services rendered in order to level fund.

With the continued cooperation from the Town Manager, Board of Selectmen, School Committee, the numerous department managers and of course our many dedicated employees, we hope to be able to recommend a balanced budget to you for consideration at the April 25, 1992 Annual Town Meeting.

Respectfully Submitted,



Friend S. Weiler
Chairman, Finance Committee

Members:

Nancy McCafferty, Vice Chairman
Pauline Harrington
Paul Cianelli
Gene Sullivan

John Truelove
Paul Arsenian
David Sullivan
John Tuffy

REPORT OF THE FISCAL ADVISORY COMMITTEE

The Town of Duxbury has crossed a major threshold in 1991. While the fiscal challenges that face us are more formidable than ever, the general attitude of the Town has become much more positive and selfless. The keys to this development are a growing awareness and understanding of what the problems are and a "willingness to consider the options" or "what can we do to solve the problem" attitude. Our or "what can we do to solve the problem" attitude. Our ability to come to terms with the problems of the future has never been better.

The Fiscal Advisory Committee completed an exhaustive study of the fiscal condition of the Town in 1991. This report "Town Condition and Assessment of Future Prospects" conceived by our then-chairman Wil Sheehan, identified problems and projected the impact of these problems in future years. Specifically, the report cites such matters as:

- *the narrow tax base (95% residential)
- *the high tax rate of the individual taxpayer
- *inadequacies of Town reserves
- *significant amount of long term debt
- *dramatically increased labor costs
- *dramatically increasing insurance costs
- *potentially significant unfunded pension liability
- *deteriorating condition of infrastructure
- *declining new growth
- *tax payment delinquencies
- *leveling off of local receipts
- *continued disintegration of state aid

Enumerating the obvious problems is easy. Solutions?

Our Committee stressed a number of ways in which the Town can effectively deal with these challenges. Here are a few suggestions:

1. Broaden the tax base by encouraging commercial development.
2. Limit the frequency of override efforts to those deemed essential.
3. Maintain a minimum Free Cash at 5 percent of the tax levy, build the Stabilization Fund to 1 million and avoid taking money from these reserves whenever possible.
4. Refrain from borrowing on capitol projects until our long-term debt obligations are reduced (FY95).
5. Continually examine our health insurance costs and annually determine our level of self insurance. Ensure our administrative costs are competitive. Consider increasing the percentage employees pay for coverage. Encourage the elimination of duplicated coverage. (i.e. spouses who carry insurance at the place of employment).

6. Rebuild the reserve fund for unfunded pension liability. Refrain from taking money out of this fund for current obligations.

7. Establish a program (and keep it) for the repair and maintenance of capital equipment. Start a similar program for Town buildings, streets, etc. Resolve to never fall behind in current maintenance programs.

8. Annually review fees and fines to ensure they reflect cost increases.

9. Control labor costs through realistic bargaining with unions, scrupulous hiring practices and cross-training of employees wherever possible.

10. Consider and employ, wherever possible, regionalization, privatization and consolidation of departments, programs, and services. Look to other communities for collective solutions.

11. Pressure our representation at the State House for more local aid.

Sounds terrific....., but, in reality what's being done? Plenty!

TOWN RESERVES - We are about to complete the first year in recent memory without a special town meeting during which we are forced to take money from free cash and other sources to meet unexpected obligations. We should appropriate money for the Stabilization Fund in FY93.

LABOR COSTS - The police recently agreed to forego a wage increase in FY-92 and the teachers have indicated a willingness to reopen labor contracts in order to consider forgoing scheduled pay increases. These are truly maganimous gestures which should send a very positive message to all taxpayers. We are indeed lucky to have such people working for the Town.

BROADENING THE TAX BASE - A committee soon will be established to encourage commercial development consisting of members of the several Town boards and committees. This committee will have a definite bias towards increasing our commercial tax base.

REDUCTION OF DEBT AND ASSOCIATED COSTS - Long-term debt is slowly being reduced with a significant drop in costs in FY95 (this will have the effect of reducing local aid, however). Short term borrowing costs should be dramatically reduced as the Town adopts a quarterly billing program.

INSURANCE AND PENSION COSTS - Health costs and pension liability are currently being closely scrutinized with beneficial changes forthcoming.

MAINTENANCE OF TOWN ASSETS - The Department of Public Works has embarked on an extremely effective program of repairing and maintaining the Town's roads. A similar program is currently being considered that will address the maintenance of Town Buildings.

TAX DELINQUENCIES AND NEW GROWTH - The economy is showing signs of improvement which will have a positive impact on delinquent tax collections and new growth. However, we must realize Duxbury is fast approaching a "built out" condition.

CONSOLIDATION - FAC completed a comprehensive study recommending the establishment of a Department of Finance, and bringing the accountant, treasurer and assessors under centralized authority. Hiring a Director of Finance to also serve as the accountant will significantly enhance efforts to improve cash management, efficient tax billing and ultimate savings in labor costs. Consolidation of Town buildings and the recreation department is also being studied by FAC and a recommendation will be made to the Board of Selectmen in September. The School Committee is studying school building consolidation.

FEES AND FINES - We are in the process of reviewing fees and fines for the second consecutive year. Fees will adequately reflect the cost of the related programs.

REGIONALIZATION - The first significant program will be the septic waste disposal agreement with Marshfield. In future years, regionalized solutions will be suggested for education, capital equipment and utilization of other municipal assets.

EXPANSION OF REVENUE PRODUCTION - North Hill will become much more profitable with the new contract and future expansion. Development of the waterfront area is being actively considered. The new capacity of the crematory is also providing more revenue.

In short, much is being done to overcome the uncertainties of the future. None of these things will be THE answer. Yet, the cumulative effect of these efforts, coupled with the ever improving attitude, makes me feel confident the Town of Duxbury will continue to be capable of providing quality services to our citizens.

Respectfully submitted,

E. Michael Quinlan
Chairman

REPORT OF THE DUXBURY FIRE DEPARTMENT

To the Honorable Board of Selectmen:

The major administrative effort of the Fire Department has been to provide adequate emergency responses after experiencing budget reductions totaling \$172,000.00 since 1989. We have reorganized staffing levels this year in an effort to compensate for the budget cuts and to furnish the most acceptable response capabilities we are able to afford. The Ashdod Fire Station remains closed.


The older of our two ambulances, 1983 Ford ambulance, was replaced this year with a 1992 International ambulance by means of funding at the 1991 Annual Town Meeting.

Members of the Fire Department demonstrated exceptional effort during Hurricane "Bob" and again during the October 30 coastal storm. These storms again proved how well the Town Departments work together during an emergency in addition to everyday situations.

The Department responded to a total of 1294 emergency calls during 1991 as compared to 1215 in 1990. My thanks to the Fire Department members for their continued effective performance and their ability to handle the increases in emergency responses with less manpower.

I wish to thank the town boards, committees and other departments for their cooperation during the year.

Respectfully submitted,



Carl D. O'Neil
Fire Chief

DUXBURY FIRE DEPARTMENT
1991 EMERGENCY RESPONSES

<u>TYPE OF EMERGENCY</u>	<u>RESPONSES</u>
Building Fires	12
Appliance Fires	18
Electrical Investigations	54
Gas Investigations	21
Miscellaneous Investigations	106
Chimney Fires	13
Lightning Strikes	3
Residential Alarms	52
Commercial Alarms	109
False Alarms (malicious)	8
Bomb Scares	2
Hazardous Materials Incidents	10
Vehicle Fires	17
Woods & Brush Fires	33
Illegal Burning	19
Trash Fires	2
Outside Rescue	5
Area Search	2
Mutual Aid (Fire)	20
Mutual Aid (Ambulance)	68
Medical Emergencies	509
Automobile Accidents	147
Emergency Public Assistance	<u>64</u>
1991 TOTAL RESPONSES	1,294

REPORT OF THE HARBORMASTER

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN MANAGER:

1991 was a busy year for the Harbormaster Department. The department responded to approximately 77 emergency and rescue calls for sinking, capsized vessels, medical emergencies, possible drownings, missing persons, and fires. The department assisted approximately 364 vessels, towed approximately 290 and assisted the U.S. Coast Guard with the search for approximately 11 overdue vessels. Approximately 13 vessels broke their moorings and 8 dragged their moorings off designated positions posing a threat to the vessels well being. Six (6) vessels sank and approximately 21 nearly sank requiring department assistance on pumping. One vessel was reported stolen. The Harbormaster Department assisted the 3 local boat yards, mooring service and general public with the placing and shifting of approximately 340 moorings into designated positions.

Again stepped up patrols proved very effective. High visibility patrols were initiated at all hours of the day and night throughout the embayment, utilizing both patrol boats and shore units. Other special patrols spent hours enforcing boat safety programs and security patrols in outlying anchorages. There was virtually no vandalism or thefts reported. All patrols were coordinated very closely with other departments, agencies, i.e. police, shore units, neighboring harbormasters and the Coast Guard maximizing the effectiveness.

The department issued 148 citations or warnings & logged 31 complaints for motor boat violations including statute violations and/or infractions of the Duxbury Bay Rules and Regulations. The department investigated 77 non-emergency calls including the 31 complaints.

Both patrol boats went through general winter maintenance, repairs and overhauls before being launched in late March. Marine Unit I - The 24' coastal had modifications made to lighting systems and charging system better suiting our needs. Marine Unit II, the 17' outboard had modifications made to decking and council. In July, the new engine as authorized by Town Meeting replaced the 5 year old one. Both boats performed extremely well and were hauled in late December. Marine Unit II stayed in (service) on the trailer until mid January when bay ice occurred allowing us to winterize her.

Speed limit/warning signs/buoys/channel buoys and day marks were repaired, rebuilt if necessary, and secured throughout Duxbury Bay and adjacent waters in April through June & later hauled in December. Repositioning occurred in August and October after severe weather dragged some off authorized locations. Bathing beach buoys were maintained and overhauled & secured along the outside beach in June and hauled in mid October. New boating access buoys were built and positioned in mid June. This vessel access was designated and secured in an area on the outside beach, historically not used by 4x4 vehicles or bathers, creating appropriate vessel access while not creating any use conflicts.

The Town floats were repaired, rebuilt and launched in part in March with the completed launching in April and May. The Town floats were hauled several times throughout the year pending serious weather. Obviously, this occurred in August in preparation for Hurricane Bob and again in October with the No Name storm. Harbormaster office storm preparation also occurred twice requiring the dismantling of equipment, records, etc. for safe keeping. The new pier design enables the Town the option of hauling floats and ramps in part, or in whole pending foul weather, safe guarding many thousands of dollars of equipment. This present program was not readily available with the old pier design. It should be noted that the DPW considered this operation the highest priority and should be commended for their worthy efforts.

A tremendous effort went into reviewing/developing and implementing shift strategies that coordinated the effort of this department with that of the newly reorganized beach program placed under the supervision and direction of the Harbormaster. Though the summer went very well on the beach with the reorganization

new programs were again implemented this fall and winter and further internal restructuring is and will continue to occur developing operations that will continue to produce a more cost effective and a very coordinated effort.

One program that we are very proud of, is Duxbury's waterfront storm preparations procedures that include most if not all the services and facilities along our shores, both public and private. We face because of our (SE) exposure many small storms that we effectively deal with established mooring equipment standards, and rigorous inspections. The boat yards and other services back up our patrols insuring the integrity of the mooring gear and taking emergency action when necessary.

However, preparing for periods of severe weather, the department takes an aggressive role of notifying the owners of vessels found in exposed anchorages advising them of the pending situation and instructing them to take whatever precautions necessary to safeguard their vessels. This program is extremely effective and rather unique to Duxbury. However, it goes without saying that safeguarding your vessel can take any form and in Duxbury, the Mariner takes the responsible position in removing these vessels. This occurred twice this year with Hurricane Bob and the October 31st storm.

The department issued, allocated or authorized 610 deep water, special anchorage, intertidal and flat moorings. 95 tender spots were issued. 224 paid transit/guest moorings. The estimated revenues collected for the above totaled approximately \$44,575.50 as of 12/31/91.

It was an extremely good year along our shores and waterfront and I'd like to thank the citizens of Duxbury, boards, committees and departments who made this year so successful and enjoyable for the Harbormaster Department.

Respectfully submitted,

Donald C. Beers
Harbormaster

REPORT OF THE BOARD OF HEALTH

Although the Board of Health is part of the Inspectional Services Department, it has statutory responsibilities and authority which it continues to exercise with the assistance of the Health Agent, Mary Thomas, the Director of Inspectional Services, Kevin McDonald, and our Administrative Secretary, Debbie Killory.

In 1991, plans were completed for proper disposal of septage waste at the Marshfield Wastewater Treatment Facility.

Under the leadership of our Health Agent, Mary Thomas, a licensing and inspection program of all food establishments has been developed.

Two new members, Eileen Donnelly and Neil Johnson, have increased the ability of the Board to address various areas of our responsibilities. Within the limits of our budget, we attempt to meet the requirements of the residents and state regulations in the area of public health, environmental protection, and groundwater protection.

In 1991, we have begun a review of all health services; cooperated with the Harbormaster and the Conservation Commission in determining sources of pollution in the bay; worked with the Plymouth County Mosquito Control in the second year of the equine encephalitis cycle; participated in Duxbury's nuclear evacuation plans; inspected homes as required; reviewed all plans for installation of septic systems and private wells.

We are grateful to the staff for the professional work they accomplish on behalf of the Town. In spite of being part time staff, they have, under the leadership of Mary Thomas, expanded the areas of service delivered to the residents of Duxbury. The guidance and assistance of the Director of Inspectional Services, Kevin McDonald, has made it possible for the Board of Health to broaden its attention and work.

Board of Health: Ruth Rowley, Chair
Ted Sauer
Neil Johnson
Eileen Donnelly
Shawn Dahlen

REPORT OF THE HIGHWAY SAFETY ADVISORY COMMITTEE

The Highway Safety Advisory Committee continued to hold monthly meetings during 1991. There were always ample key safety issues that were brought before the committee for discussion and resolution. All subjects and recommendations were referred to the Board of Selectmen, Public Works Director or the Safety Office for follow-up.

The committee discussed many areas of Town where there are existing traffic hazards. These areas included the intersection of Route 14 at Lincoln Street, Hall's Corner and the intersection of Franklin Street and Vine Street. We met with the Selectmen to discuss rerouting of traffic at Lincoln Street and Route 14. This subject will probably be discussed in the future pending a future review of safety results at the intersection. STOP signs at Hall's Corner were brought forth for discussion again. A review of the area revealed very few accidents indicating that even though the corner has its deficiencies, traffic finds its way through quite safely. Continuing studies of the area are being conducted to provide reasonable improvements whenever possible. The area at Franklin Street and Valley Street has had its share of accidents in the past due to existing conditions. We recommended that a reflector sign be placed at the intersection to provide a warning of the intersection.

We continue to work with owners of Duxbury Plaza and local officials on maximizing traffic flow and parking in the plaza parking lot and to promote safety as much as possible.

The committee also spent much time in 1991 studying the requirements for handicap parking and crosswalks throughout town. Handicap parking is a requirement by law and our emphasis was concentrated on parking areas around the Town Offices, Duxbury Plaza and Hall's Corner. Efforts to provide for uniformity of crosswalks were expended to the benefit of all concerned.

An appeal to all residents to return missing town signs was of great success. Many signs and posts came back as people cleaned out garages and basements.

The year ended with the committee studying the adequacy of various size cul de sacs for use by school buses. We are concerned because some turnarounds are public ways, others are not, while they are different sizes and shapes. Next year's report will provide our results pending completion of the project.

Our committee wishes to thank Chief Enrico Cappucci and the entire Police Department for their fine hospitality and the use of the conference room at the Police Station for our meetings. In addition, we thank DPW Director Walter Tonaszuk, Assistant Robert Hurley and Building Inspector, Kevin McDonald, for their support of our programs to make the roads of Duxbury as safe as possible.

We as a committee have enjoyed our challenge to make Duxbury safe and we would welcome your input on any issue. Please have a safe year.

Ray Bergeron
Paul Brogna
Bruce Currie
Curtis Dow

Bill Harriman
Bob Hurley
Joe Shea

REPORT OF THE TOWN HISTORIAN'S

Interest in local history continued unabated in 1991. I received inquiries from students, ranging from elementary school pupils to candidates for advanced degrees, on a variety of subjects, from abolitionists of the 1840s to artists of the 1920s. Many questions also came in from writers, researchers and speech givers. Not all problems were solved, but each inquiry was answered and alternative approaches were suggested whenever possible.

I continue to be active in publishing local history under the auspices of The Duxbury Rural and Historical Society. Our most recent book on local history, Stopping Places Along Duxbury Roads by Margery L. MacMillan, continues to sell well. Our forthcoming book on sailing and racing in Duxbury Bay, by Ben and Peggy Lawson, is in process, due for publication later in 1992.

Katherine H. Pillsbury

Town of Duxbury, Massachusetts

02332



1991 ANNUAL REPORT

REPORT OF THE LOCAL HISTORIC DISTRICT STUDY COMMITTEE

To the Honorable Board of Selectmen:

The Historic District Study Committee recommended that the 1991 Annual Town Meeting adopt an Historic Districts By-Law and designate portions of High Street as Duxbury's first local historic district. The proposed by-law and Kings Highway Historic District was endorsed by the Massachusetts Historical Commission and Duxbury Planning Board, but while the warrant article received a solid majority of votes after lengthy debate late in the Town Meeting, it was short of the two-thirds vote necessary for adoption.

After discussing and evaluating the process and town meeting debate last year, committee members have decided to focus on identifying and inventorying the many historic structures in Duxbury, at least until the economy recovers and fear about potential costs diminish.

Duxbury has traditionally been in the forefront of innovative zoning, conservation and environmental protective efforts. Nonetheless, it has inexplicably lagged far behind the over one hundred Massachusetts communities that have adopted local historic by-laws and districts since the mid-1960's.

The Committee remains hopeful that ultimately the town will join other communities such as Hingham, Plymouth, Pembroke, Plympton and Sandwich that have taken steps to protect their historic architectural heritage for the benefit of future generations. Duxbury's outstanding collection of historic treasures deserves no less.

Respectfully submitted by,

Local Historic District Study Committee

Sara E. Wilson, Chair
Judith J. Hall, Secretary
N. Ian MacKay

Rosemary B. Minehan
J. Thomas Marquis
Susan A. Taylor

REPORT OF THE HOUSING AUTHORITY

TO THE HONORABLE BOARD OF SELECTMEN

In spite of drastic reductions in our operating subsidies, Duxbury Housing Authority was able to maintain existing housing programs for the elderly, mentally retarded and low income families. Presently, we operate a fifty-two unit elderly complex at Duxborough Village and eight units at Merry Avenue for the mentally retarded. We also own six scattered-site units in Duxbury which serve the needs of low income families. Additionally, we service twenty-eight low income families under the State Rental Assistance Program and thirteen families under the Section 8 HUD Federal Program. Due to the large number of eligible applicants on our waiting lists for the various programs, we are only accepting applications for housing at our elderly complex in Duxborough Village at this time. If additional funding becomes available in the near future, we will reopen our waiting lists to new applicants.

Due to the sudden death of the Executive Director in May 1991, several personnel changes were made in the staff of the Authority. The Board of Commissioners appointed Mr. Donald Ducharme as the new Executive Director effective September 30, 1991. Mrs. Terry Bowen was hired as Administrative Assistant effective November 1, 1991.

We wish to thank the voters and the various Boards and Committees of the Town for their continued support of our efforts to meet the housing needs in Duxbury. We are particularly grateful to the police, fire and highway personnel for their continued dedication and outstanding service to the residents of Duxborough Village.

Respectively submitted,

Ralph L. Sarro,	Chairman
Betsy B. Bayer,	Commissioner
Timothy W. Cameron,	Commissioner
Clayton E. Dearborn,	Commissioner
Jean A. Kennedy,	Commissioner
Donald O. Ducharme,	Executive Director

REPORT OF THE INSPECTIONAL SERVICES DEPARTMENT

FOR THE YEAR 1991

To the Honorable Board of Selectmen:

This year's report points out an upswing in construction activity in relation to the previous year in Duxbury. The number of single family housing starts has more than doubled over those in 1990.

Residential additions and alterations have also increased, as have demolitions. The demolition figure is directly attributable to the damage caused by the "No Name" storm of October 30, 1991. In all, eleven buildings were condemned, and approximately sixty more sustained major damage. Although a number of repair permits have been issued to date, no permits for replacement dwellings have been issued yet. Having spent a great deal of time meeting with people who suffered the destructive brunt of the storm, I anticipate a flurry of reconstruction activity out at the beach this coming spring.

As can be seen in the following statistical report, these increases have resulted in larger construction cost estimates and fees collected, 50% and 36% respectively.

The Town Manager's consolidation of Inspectional Services is working well in my opinion, although there are still some scheduling problems which must be worked out.

I would like to thank all the members of the Department for their efforts this past year. Their willingness to go beyond the ordinary was evidenced in the aftermath of the abovementioned storm. Thanks to Anne Edwards, Ellen Worobel, Debbie Killory, Jim Dowd, Mary Thomas, Paul Canty, Doug Bleicken and Alternate Wiring Inspector, Ken Savard for their help during this trying time.

I would also like to thank all of the other Town Departments and personnel who provide invaluable assistance and support to us throughout the year.

Kevin S. McDonald
Inspector of Buildings
Zoning Enforcement Officer

1991 REPORT
OF
INSPECTIONAL SERVICES DEPARTMENT

BUILDING

Permits Issued	Total No.	Estimate
Single Family Houses (Includes House & Garage Combinations)	38	\$6,563,500
Residential Garages	16	237,600
Non-Residential Buildings	22	716,600
Residential Additions and/or Alterations	213*	3,303,700
Non-Residential Additions/Alterations	7	29,780
Demolition Permits	12	26,500
Swimming Pools	18	177,700
Miscellaneous (includes sign permits, renewals, etc.)	19	
State Inspection Certificates	12	
Occupancy Permits	55	
Wood and/or Coal Stove Permits	16	
Electrical Permits	317	
Plumbing/Gas Permits	462	
Smoke Detector Permits	291	
Totals	1498	\$11,055,380

*Some combination permits for garages and additions have been shown as "split" permits for this report.

HEALTH

Disposal Works Construction Permits	
New Systems	43
Repairs of Existing Systems	53
Percolation Tests	46
Observation Holes	49
Installers' Permits	39
Septage Haulers' Permits	8
Totals	238
Food Establishment Permits	36
Miscellaneous Food Permits (Milk & Cream, Catering, Bakery, Frozen Desserts)	37
Miscellaneous Health Permits (includes Motels, Camps, Swimming Pools, etc.)	28
Totals	101

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1991 Report
of
INSPECTIONAL SERVICES DEPARTMENT

FEES COLLECTED

BUILDING

Building and Occupancy Permits	\$104,450.00
Plumbing and Gas Permits	13,876.00
Wiring Permits	10,943.00
Board of Health	30,153.00

TOTAL RECEIPTS	\$159,422.00
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January 9, 1992

TO: Board of Selectmen

FROM: Douglas Chadwick, Chairman
4th of July Activities Committee

SUBJ: Annual report, 1991

The 1991 4th of July parade was organized in April of this year, with the following volunteers.

Douglas Chadwick - Chairman/everything else
Barbara Arsenian - Secretary
Glenn Rowland - Bands/marching units
Penny Thomas - Bands/marching units
Lisa Grimes - Floats
Donna Kellogg - Bicycles
Barry Dunlap - Legion/military
Judy Marcil - Flag sales/children organizer

Additional Help:

Bob Dente, Charleene Tate, Paul Arsenian, Ed Perry, Brian Connelly,
Ray Marcil

Judges: Jack Kent, Janet Kusins, Aija Kusins-Augis, Bob Dente

Parade expenses totalled \$7,588.00. For hired entertainment, Police, Prizes, and misc. expenses
All expenses were paid out from the Marjorie Parcher Fund and remaining balance of unused appropriation from 1990.

The parade began at 2:30 P.M. from Halls Corner. Noted guests were the U.S. Marines from the USS. Raleigh, courtesy of Capt. Ronald Johnson, and seven Duxbury residents who served in the Gulf war, were the parade marshalls.

This years theme was Welcome Home Troops.

Sincerely,

Douglas L. Chadwick, Chairman

REPORT OF THE LEGISLATIVE AID TASK FORCE

ANNUAL REPORT, JANUARY, 1992

The Legislative Aid Task Force reorganized this year with new members Ted Flynn of the School Committee and Roger Ritch of the Duxbury Foundation.

Our focus has been the possibility of removal of the funding of education from the property taxes.

In that regard the task force studied the proposal by Theodore D. Mann, Mayor of Newton, to the Suburban Coalition which would "restructure state-local responsibilities" by authorizing a local option income tax up to 3%, reduce the state income tax by 2% and reduce cherry street aid sufficiently to offset the state's revenue loss. Our general view is that the plan has certain merit but faces a mountain of political problems.

We studied as well the proposal of the Massachusetts Business Alliance for Education, which was considered by the task force to be a well reasoned and presented summary of problems with education and its funding in Massachusetts but flawed by its continued heavy reliance on the property tax.

We met with Senator Hedlund on this subject. Meetings were scheduled for us by Senator Hedlund with Representative Roosevelt and Senator Birmingham but failed to materialize.

We also met with a member of the state department of education to obtain cost facts and funding options in consideration of the possibility of the elimination of education from the property tax and the resulting effect on state taxes.

The problem of education financing continues, the debate is more heated, will hopefully become more so and we hope to add to a rational conclusion.

William G. Billingham, Chairman
Robert A. Bonner
Theodore Flynn
Roger Ritch
Ruth Rowley
David Vogler

To the Honorable Board of Selectmen:

By far the most important development in library service in 1991 was accomplished by moving reference services into the 1909 wing of the building. The move, which was delayed by legal questions, was made in November. The Beckjord Reading Room maintains its feeling of quiet elegance. It contains 2 tables with seating for 4 at each table. The original Windsor chairs were repaired and refinished, and table lamps reminiscent of the original lamps were purchased. The clock over the fireplace was repaired. Shelved in the Beckjord Room are literary and historical references. A new atlas stand which matches the tables was purchased with gift funds. The West Wing contains shelving, indexes, microform readers and another table. In the rotunda is the reference service area which includes work space for the reference librarians, Interlibrary loan services, and public access terminals. The Helen Bumpus Gallery has been relocated to a smaller exhibition space in the oval connecting the 1909 building and 1968 addition. Exhibition space is also maintained in the rotunda. The gallery committee is exploring the option of joining with other arts groups in the new cultural center planned at the former Catholic church site as well as maintaining their new space in the library.

The change increased reference space from 832 square feet to 1254 square feet. Seating is improved but still inadequate during peak periods: table seating for 12, index seating 2, business reference 2, and individual casual seating for 5. The shelving allows for modest growth of the reference collection (now at 2700 volumes).

By moving reference, shelving was freed in the main reading room that will give us several years' expansion space for fiction and large print collections, as well as for our popular and growing collection of recorded books.

The move, along with the replacement of the card catalog with computer terminals, created space to restore sofas and chairs that had long been in storage in the basement to the main reading room near the circulation desk. The individual carrels were retained in the main reading room to provide space for quiet, individual study.

The reference relocation completes the four phases of short-term planning to relieve critical space problems until the Master Plan for library expansion can be activated. The project was funded through grants, gifts, state aid, and library trust funds.

Despite reduced hours and less staff, circulation of library materials increased by 6,000 (from 102,592 to 108,550) in fiscal year 1991. The library was open a total of 295 days, with an average daily circulation of 368, an increase of 70 items a day over last year. As is always true in difficult economic times, library use increases. We are doing more with much less. The decision in 1986 to become a member of the Old Colony Library Network, an automated resource sharing network of 21 area libraries was a farsighted one that makes it possible through an automated circulation system to handle the additional circulation with less staff.

The network has opened up the collections of all 21 network libraries. Interlibrary loan use increased from 225 in fiscal year 1989 to 1,359 in 1991. We borrowed 672 books for our patrons from other libraries and loaned 688.

The Massachusetts Board of Library Trustees approved a grant application that provided us with a fax machine to aid in fast delivery of periodical articles. The MBLC is also considering our grant for \$5,000 to establish a young adult collection in space created by the reference relocation.

The Friends of the Library has been reactivated, and volunteer workers have taken over the shelving of library books and other duties to make up for loss of staff members.

An inventory control system has been installed at both exits of the library to protect the collection from unauthorized removal.

Major building repairs needed in the near future, if the Master Plan continues to be postponed, include the replacement of the copper roof on the 1909 building, handicapped accessibility, and repair or replacement of the windows in the 1909 building.

Respectfully submitted,
Janice Neubauer, Library Director

BOARD OF LIBRARY TRUSTEES
Thomas H. Lanman, Chairman
Jane Bradley, Vice Chairman
Christopher Flanagan, Secretary
John Sinclair
Lynne Walsh
Corinne Woodworth

REPORT OF DUXBURY FREE LIBRARY, INC.

To the Honorable Board of Selectmen:

Assets held, managed, and distributed by the Trustees of the Duxbury Free Library, Inc, totaled \$599,460 as of July 1, 1991, the beginning of our 1991-92 fiscal year. These funds are distributed in accordance with the wishes of donors and the Public Trustees of the Library.

Income for the last fiscal year was \$39,212. Expenses were \$842. Distributions of \$52,868 were made "to enhance the Library beyond budgetary considerations". Detailed financial statements are on public file at the Library.

Distributions included the following categories along with divers specific awards:

Overall Town Budget	\$10,000
Books	4,991
Reference Material	4,332
Museum Passes	2,250
Programs	2,000
Computer set-up	16,620
Physical Changes	7,390
Security System	7,000

Respectfully submitted,
James G. Kelso, President
Roger S. Smith, Treasurer
Deborah Bornheimer, Clerk

January 30, 1992

To the Honorable Board of Selectmen:

New members of the North Hill committee, appointed by the Selectmen, were Jim Murphy, Joel Cooper, Bob Thomas and Wil Sheehan.

North Hill Country Club had another active season this year. Operating the club are Richard L. Gunnarson, general manager; Robert A. Gunnarson, professional; Harry R. Gunnarson Jr., pro-superintendent; and Michael Rocchi, greens keeper.

A great youth program sponsored by the Gunnarsons attracted 93 junior members two days a week for six weeks. We are very proud of the development of our junior members and especially our two state junior champions, Ian McAllister and Andrea Ackerman. A new ladies league was instituted this year with 62 women playing in the program Wednesday evenings. Course time was donated to several charitable fund-raising tournaments.

During the spring and summer the course was in use from sunrise to sunset seven days a week. It is estimated that 26,000 rounds of golf were played in 1991. Even in winter there's a hardy group out there. Grounds, fairways and greens continue to be improved.

The major improvements this year that were paid by the leasee are as follows:

- New boiler and plumbing installed to the security house \$5,139
- Kitchen remodeled to bring it up to code \$1,064
- Rebuilding of pump for watering system \$1,129
- New split rail fencing between second green and access road to parking lot \$1,968
- New rugs installed upstairs in clubhouse approximately \$2,100
- Continued restoration and repairing of the security house interior with labor and materials supplied at no cost to the town. It has really taken shape this year. A dollar amount is difficult to estimate because there's no charge for labor.


The seal coat or top coat to the parking lot has not been applied as recommended; it is starting to crack and should be a must for 1992.

The big accomplishment this year, a determined effort by the committee with the cooperation of the DPW, was to get the cart barn up. It will be a great asset to the club.

The town sent out request-for-bids for a three-year lease contract 1992-1994. After evaluating the bids from six organizations, it was decided to rebid the contract. New bids will be due in January 1992. The present lease contract was extended for two months in order to evaluate the second round of bids and award a contract.

The town has negotiated with SEA Consultants, Inc. to do an environmental impact study at North Hill to evaluate the impact of another nine holes on ground water quality and recharge to existing and proposed wells, and on the Mass. Audubon pond, wetlands plants, animals and ground water monitoring program. This report should be ready for town meeting. The three hundred acres at North Hill have provided the townspeople with an important water resource and recreational facility, and we should evaluate carefully any changes in its landscape.

Respectfully submitted,


Robert E. Doyle
Chairman

REPORT OF THE NUCLEAR ADVISORY COMMITTEE

In August of 1991, the Board of Selectmen voted "to establish a Nuclear Advisory Committee [that] ... could ... address the separate issues that were the concerns of the former Radiological Emergency Response Preparedness Committee and the Nuclear Affairs Committee". The Nuclear Advisory Committee has seven members, and meets twice a month.

The committee has spent the majority of its time reviewing "Implementing Procedures for an Emergency at the Pilgrim Nuclear Power Station". These were prepared by Boston Edison and the Town Civil Defense Director.

Specifically, the Committee has conducted a detailed review of two Implementing Procedures - Gurnet-Saquish and the Harbormaster and have begun the Schools. With respect to each, the Committee meets with those affected by and responsible for implementation of the procedure, prepares a detailed analysis of the Implementing Procedure, and presents the analysis and specific recommendations to the Board of Selectmen, the Civil Defense Director, Boston Edison Emergency Planner, the Federal and Massachusetts Emergency Management Agencies, and the Nuclear Regulatory Commission.

In addition to reviewing particular Implementation Procedures, the Committee studies, and when appropriate makes recommendations concerning, a number of issues which cut across all areas of emergency planning. For example, the need for protective clothing for emergency workers, training of emergency workers, transportation resources, monitoring and decontamination, and latch-key children.

Sub-Committees have addressed issues which had been the responsibility of the former Nuclear Affairs Committee. Particular focus has been on the upcoming Massachusetts Department of Public Health Proposed Radionuclide Air Emissions Standard for Commercial Nuclear Power Stations, and DPH's "re-review" of its "Southeastern Massachusetts Health Study 1978-1986" which had examined the possible linkage of the Pilgrim Plant and an increased leukemia rate in this area. Committee members also regularly review nuclear related written materials sent to the town and attend public meetings held by pertinent agencies such as FEMA, NRC, MEMA, DPH, Low-Level Waste Management Board, and Boston Edison.

REPORT OF THE OIL SPILL RESPONSE TEAM

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN MANAGER:

This group was established in 1983 to effectively, investigate, control and coordinate efforts of the Federal, State, local and private agencies in combating oil spills on Duxbury Bay and adjacent waters. We've been very fortunate that any oil spill encounter has been small, enforceable and controllable.

Most of the members have completed a four day course on oil spill and pollution control sponsored by the Commonwealth.

There is also a local inventory of departments, personnel and equipment attached to a complex resource map defining local natural resources indicating areas of priority in the event of a spill.

Also several of the members have completed yearly seminars providing inservice training and efforts to regionalize efforts provided.

Hopefully, the group will never have to be called upon.

Respectfully submitted,

Donald C. Beers
Oil Spill Team Member

REPORT OF THE OLD COLONY PLANNING COUNCIL AREA AGENCY ON AGING

As your representatives to the Old Colony Planning Council, Area Agency on Aging Advisory Committee, we are pleased to present this report of the Area Agency's activities for 1991.

In Fiscal Year 1991, the Old Colony Planning Council completed its 11th year as the Area Agency on Aging. The Area Agency is responsible for administering Title III funds under the Older Americans Act. This federal funding has enabled the Area Agency to meet the growing needs of elders, particularly those very old and infirmed. Working closely with local councils on aging and other community agencies, Title III funds are frequently combined with other monies to develop and support a broad range of in-home and community services.

During FY 1991, an estimated 12,000 elders received assistance through 20 Title III programs. Services funded in FY 1991 by the AAA include:

- o Senior center and outreach programs
- o Home health and respite services
- o In-home mental health services
- o Services for deaf, blind and physically handicapped elders
- o Transportation services
- o Legal Services
- o Emergency services
- o Congregate and home delivered meals
- o Services to families and caregivers.
- o Nursing home ombudsman services

The service and planning area encompasses 23 communities in southeastern Massachusetts from Stoughton/Avon to Marshfield to Wareham to Easton. The Area Agency on Aging acknowledges with gratitude the generous support and cooperation of these communities, especially the local citizens who serve on the Advisory Committee chaired by Dolores Kent of Easton. The Advisory Committee, consisting of citizens from each of the 23 communities served, assists the Agency in its important work of determining service needs, the priority of programs, and selecting subgrantees.

The Council further notes with appreciation the work of local boards and commissions, public and private agencies, various institutions and individuals who have cooperated with or otherwise assisted the Council.

REPORT OF OPEN SPACE AND RECREATION PLANNING COMMITTEE

The Open Space and Recreation Planning Committee spent substantial time reviewing the 1986 Open Space and Recreation Plan and beginning the process of revising it for 1992. In cooperation with the Town Conservation Administrator, Joe Grady, and Duxbury Rural and Historical Society (DR&HS) volunteers hiking trails on Town conservation lands have been kept open and generally free of litter. A number of those trails have been mapped and marked with colored "blazes" to help direct walkers, a process that is continuing. As of now, trails in the Round Pond area, the Town Forest, the Trout Farm conservation land off Union Bridge Road, the Chandler Sanctuary off Valley Street, and the Whiton Woods off Temple Street have been marked. Also in cooperation with the DR&HS, our Committee encouraged townspeople to enjoy and care for our lands through three outings: an Earth Day celebration at Bay Farm in April (along with conservation groups from Kingston); a twelve-mile walk from the waterfront to Pembroke (almost entirely on trails) as part of the Bay Circuit Trek in June; and a "Fourth annual fall foliage fiesta" in October when more than seventy-five people showed up to explore a variety of trails in Society and Town woodlands. The Committee was represented at an inspection tour of the site of the proposed expansion of the North Hill golf course, noting the loss of forest and trails which would result if that expansion takes place. Also a special vote of thanks should go to Joe Grady, who has done yeoman work in opening our trails after hurricane blowdowns. In 1991, the committee accepted resignations from June O'Neil, Hilary Stookey, Derek McDonald, Nancy Whipple and Anne Southwood. The committee appreciated the hard work of these individuals. Members of the OS&RPC are Scott Cochrane, Chairman; Ray Bergeron, Joel Cooper, Karen Gray, Joe Grady, John Joline, and Dianne van der Veen. Kay Foster was recently appointed to the committee.

To The Honorable Board of Selectmen:

The primary focus of the Personnel Board in 1991 was the finalization of Job Evaluation for the management positions under the Personnel By-Law. Nineteen management positions were re-evaluated after in-depth position descriptions were drafted.

An outside firm specializing in compensation and classification studies analyzed the current pay plan to determine how the Town compared with other area municipalities, made comparisons of Duxbury management positions to determine internal equity, and recommended new pay structures and classifications for these positions.

Respectfully submitted,

William H. Albritton, Chairman
Eileen Rawson, Vice-Chairman
Martin Campbell
Paul McDonough
David Mullaney

REPORT OF THE PLANNING BOARD

1991 was a year of transition for the Planning Board. Five of the seven member board changed within the last year. Long standing member, Phillip Waier retired after 15 years, and Ingrid Carroll resigned after serving 14 years on the Board. During their tenure, the town underwent unprecedented growth, experiencing approximately 30% increase in population. The product of the thousands of hours of their dedicated service is visible throughout the town in the preservation of the rural and historic character of our community. Chairman Robert Bevans, Anne Southwood and John Mattern also left the Board in 1991.

The impact of the current recession is clearly visible in the number of new residential lots created in 1991. There were no new subdivisions approved and only 3 lots were created from not requiring approval plans, whereby no new roads are built to serve the lots. As the supply of approved buildable lots continues to diminish, the demand to subdivide new land will increase.

The slow real estate market has allowed the Board to focus on several long range planning studies. These include:

1. The business/commercial rezoning study;
2. Updating the Protective Bylaw's Business District standards;
3. Comprehensive revision of the Subdivision Rules & Regulations.

In 1991 the Planning Department advanced into a new age information management by purchasing Geographic Information System (GIS) software. We are currently developing a new data base for the Town which displays various maps on the computer screen and links the maps with existing property, land use, ownership and environmental attributes associated with the land. The development of this data base will be ongoing for the next 5 to 10 years. When completed it will be a valuable tool to assist several departments in the decision making process.

We look forward to working with the soon to be created Economic Development Committee to re-examine and improve upon the commercial development approval process and discuss the results of the nearly completed rezoning study.

Respectfully submitted,
Paul Halkiotis, Planning Director

Planning Board Members

James Balaschak, Chairman	Raymond Bergeron
Alan Hoban, Vice Chairman	John F. Kelley, Jr.
James Hartford, Clerk	Barry Salo
Judi Barrett	

REPORT OF THE TRUSTEES FOR COUNTY COOPERATIVE EXTENSION

UNIVERSITY OF MASSACHUSETTS -- U. S. DEPT. OF AGRICULTURE
HIGH STREET, HANSON, MASSACHUSETTS 02341
PHONE: 293-3541 447-5946
MARY M. MCBRADY, COUNTY DIRECTOR

1991 REPORT OF TRUSTEES FOR COUNTY COOPERATIVE EXTENSION

Town of Duxbury

In accordance with the General Laws of the Commonwealth, Chapter 128, the Trustees for Plymouth County Cooperative Extension are empowered to receive, on behalf of the County, money appropriated by any town, or by the Federal Government for carrying out the provision of the Law, under which they are appointed.

The Trustees have made contacts during the past year in every community, either by public meetings, individual visits, group discussions and demonstrations, in attempting to assist the needs of the citizens toward helping to solve management problems, better living, and better community service. Cooperative Extension staff have been ably assisted by many local volunteer leaders.

A total expense of \$ 200.00 was incurred during the year for the purchase of material needed in carrying on the various Extension programs. The appropriation made by your town as used for residents of the town and expended as follows:

EXPENSE - 1990-91

Books and Manuals purchased for Town	\$ <u>10.00</u>
Town Director's Expense	<u> </u>
Bulletins, Paper, etc.	<u>115.00</u>
4-H School Programs	<u>65.00</u>
4-H & Home Ec Leader Expense	<u>10.00</u>
Total	\$ <u>200.00</u>

FINANCIAL SUMMARY

Current Appropriation (1991-92)	\$ <u>200.00</u>
Suggested Appropriation for 1992-93	<u>200.00</u>

Respectfully submitted,
TRUSTEES FOR COUNTY COOPERATIVE EXTENSION

BY:

Mary M. McBrady
Mary M. McBrady, County Director

PLYMOUTH COUNTY COOPERATIVE EXTENSION

PROGRAM HIGHLIGHTS - 1991

The Cooperative Extension System was officially established by an Act of Congress in 1914. It's earliest beginnings were the Morrill Act of 1862 which established Land-Grant Colleges. Cooperative Extension is a nationwide network of over 3,100 offices. It is unique in its connection of the United States Department of Agriculture with the State Land Grant Institution for local education programs for youth (4-H), agricultural interests, communities, and residents.

In Plymouth County the outreach office is located on High St. Hanson. The office is open 8:30-4:30 Mon-Fri. Currently the local extension field staff consists of two 4-H Youth Development Specialists, Nutrition/Family Life Educator, and Commercial Horticulture. This past year six (6) positions were eliminated; two clerical, three regional agriculture, and one county professional position. Work is in progress to attempt to transfer several of these positions to the state funded extension program due to the wide geographical area (state-wide and regional programs) these positions cover. A federally funded Expanded Food and Nutrition Education Program has been active in Plymouth County since 1969, run under the auspices of Cooperative Extension. One supervisor, and four outreach educators (one bi-lingual) work in this program. They conduct very popular nutrition education certificate courses in cooperation with 18 county homeless shelters and work in cooperation with 17 area agencies. For more detailed information on the County Cooperative Extension program contact the county office at Box 658, Hanson, MA 02341.
(617)293-3541 or 447-5946.

PROGRAM OUTREACH - During the last 12 months Plymouth County Cooperative Extension agents conducted 667 outreach programs. **CABLE TV** - Twenty-one cable TV shows "Cooperative Extension News & Notes" were produced by Plymouth County Cooperative Extension. All but 5 Plymouth County towns use this half-hour Cooperative Extension cable TV program in their weekly community access channel, reaching over 100,000 households. **RADIO** - Every Sunday morning on WBET (Brockton), Cooperative Extension staff present a 15 minute broadcast on upcoming programs and timely educational topics. Three Plymouth County Cooperative Extension Specialists have participated in WBZ (Boston) broadcasts during the last six months for program promotion. **NEWSLETTERS** - Cooperative Extension publishes 15 newsletters in the area on Natural resources and Agriculture for residents and commercial growers.

4-H - Camps- Last year 2,869 youth participated in Massachusetts 4-H Camps. These camps are nonprofit groups run primarily by volunteers that serve on corporations. 4-H Camp Farley (1932 est.), the Southeast Massachusetts camp in Mashpee had an enrollment of 616 youth last summer. Plymouth County has a very active 4-H program. 488 key volunteers and 4-H leaders receive a county 4-H newsletter each month to assist them in leading youth in the county 4-H club units. Thirteen teacher trainings, reaching 300 teachers and 5,300 youth under the sponsorship of Massachusetts Agriculture in the Classroom, Inc. were conducted.

Extension staff serve county residents, and work cooperatively with other field staff, university faculty and volunteers to conduct many state-wide workshops and program opportunities for citizens of the Commonwealth.

Over 800 ph soil tests, and plant consultations were conducted last year for county residents. Staff networks with other agencies, and is involved in many educational grants in the areas of Water Quality, Nutrient Management (farms), Food Safety and Preservation, and Volunteer programs.

ADVISORY BOARD(S) AND TRUSTEES

Some key groups that oversee the work of Cooperative Extension are as follows:

Board of Trustees:

Plymouth County Cooperative Extension programs and budget are reviewed by a 9-member Board. They are appointed by Plymouth County Commissioners. For 1991 they were:

County Commissioner Matthew Striggles - Bridgewater
Dorothy Dwyer - Norwell
Richard Wyman - Bridgewater
Bronia Wieliczki - Abington
William Remes - Carver
Joseph "Mal" Denly - Brockton
John Weckbacher - Abington
John Burnett, Jr. - Whitman
Kevin Donovan - Abington

County 4-H Advisory Council:

The active county 4-H program looks to a 9-member advisory group to assist with fundraising, program reviews and promotion. They are appointed by the Plymouth County Board of Trustees.

Charles Smith - East Bridgewater
Robert Huntington - Marshfield
Linda Ransom - Hanson
Thomas Holloway - Halifax
Beverly Carroll - Marshfield
James Shaw - Middleboro
Deborah Simonis - Brockton
Janice Strojny - Kingston
Lindsay Blake - Duxbury

Town Directors:

M.G.L. Ch. 128 outlines the Cooperative Extension System functions. It allows for Town Directors to serve in the capacity as local liaison. These towns contribute additional funds to assist in Cooperative Extension programs.

Annual Cooperative Extension reports are published in their town documents.

James Franey - Abington	Carol Knight - Mattapoisett
Jean Gibbs - Carver	James Archer - Marion
Eileen Rawson - Duxbury	David Blanchard - Middleboro
Mary Sheehan - East Bridgewater	E. Dana Cashin - Norwell
Russell Sturtevant - Halifax	Brian Baragwanath - Pembroke
Leander B. Nichols - Hanover	Edward Kierstead - Plympton
Robert Haviland - Hingham	Georgia Chamberlain - Rochester
Jean Catto - Lakeville	Jerrilyn Quinlan - Scituate
George Fraser - Kingston	Clifford Carlson - W. Bridgewater
John North - Marshfield	Leon Millett, Jr. - Whitman

Town Report Submitted by
Mary M. McBrady, County Director
January 1992



THE COMMONWEALTH OF MASSACHUSETTS
STATE RECLAMATION BOARD



Plymouth County MOSQUITO CONTROL PROJECT

72A PEMBROKE STREET, P.O. BOX 72, KINGSTON, MASS. 02364
TELEPHONE (617) 585-5450

Commissioners:

Carolyn Brennan - Chairman
Robert A. Thorndike - Vice-Chairman
Richard E. Krugger, Sr. - Secretary
William J. Mara
Leighton F. Peck, Jr.

Kenneth W. Ludlam, Ph.D.
Superintendent

December 31, 1991

Board of Selectmen
Town of Duxbury
Town Hall
Tremont Street
Duxbury, MA 02332

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 1991.

The Project is a special district created by the State Legislature in 1957, and is now composed of 24 Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. On July 1 the Town of Abington rejoined the Project. The Project is a regional response to a regional problem and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

In 1991, the Project was again challenged by the threat of the mosquito transmitted disease Eastern Equine Encephalitis (EEE), but rainfall did not reach levels of the previous year. Residential complaints were received earlier than normal due to the anticipated EEE threat and resultant media coverage. Efforts were again aimed at larval mosquitoes starting with the spring brood, and aerial larviciding was expanded using B.T.I., an environmentally selective bacterial agent. Upon emergence of the spring brood of adult mosquitoes, ultra-low-volume spraying began. All available manpower responded to requests concerning mosquitoes, and all sprayers and trucks performed well with little time lost to breakdowns.

In April of 1991, the Massachusetts Department of Public Health issued an advisory on EEE to local Boards of Health, Mosquito Control Districts, and all campgrounds in Southeastern Massachusetts. Virus was first isolated from Culiseta melanura, a bird biting species collected in Carver the week of July 28. The Project responded by targeting areas of high risk. Concern of transmission of EEE to both horses and humans developed, and on August 2 a Westborough horse died with symptoms consistent with EEE. On August 8 another horse from the same farm was destroyed. However, no human or equine cases occurred in Plymouth County, although additional virus-positive bird biting mosquitoes were collected.

Historical case data suggest a return in 1992 of the EEE virus, which runs in a two or three year cycle.

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

Board of Selectmen
Town of Duxbury
December 31, 1991
Page - 2 -

The figures specific to the Town of Duxbury are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Duxbury residents.

Insecticide Application. 12,704 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in May and the last in October.

Our greatest effort is targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes, and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. Last year a total of 126 inspections were made to 130 catalogued breeding sites.

Finally, we have been tracking complaint response time, that is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Duxbury was less than two days with more than 395 complaints answered.

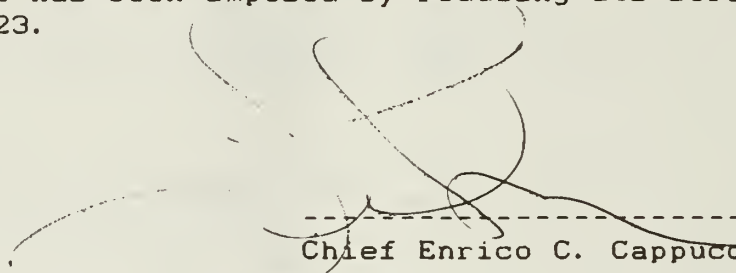
Mosquito Survey. A systematic sampling of the mosquitoes in Duxbury indicates that Coquillittidia perturbans was the most abundant species. Other important species collected included Aedes vexans and Aedes cantator.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

REPORT OF THE DUXBURY POLICE DEPARTMENT

The following Annual Report is an excerpt of a comprehensive report which is traditionally filed with the Board of Selectmen.

The purpose of this Report is to give the citizens of Duxbury a complete understanding of what this Department does on a daily basis. I believe that you will agree based on the figures, this Department has done extremely well despite the handicap that has been imposed by reducing its force from 29 officers to 23.



Chief Enrico C. Cappucci

REPORT OF THE PUBLIC SAFETY

For the year 1991:

CALLS	M. V. STOPS	ACCI	B&E	PART ONE CRIMES	CITATIONS
10,393	3,403	160	62	201	3,043

The above figures reflect the Department's abilities to respond to public safety for the year 1991. These figures are comparable with the year 1990 and reflect a consistency based on prior years of reporting such data.

I believe that this Department has responded well and has addressed the issue of Public Safety, despite the burden of having less personnel.

The Department prioritizes highway safety and in the area of crimes, house breaks. We had a record low of 160 accidents down from a low figure of 186 last year. This is consistent with the continuing policy of working with the Highway Safety Committee, the issuance of citations, and in general, the monitoring of poor driving habits throughout the Community.

accidents:

1988	1989	1990	1991
255	231	186	160

The low numbers of housebreaks, particularly when there is a record increase in other communities, can only be attributed to the high visibility factor and an excellent clearance rate of 25.8% by the Investigating Officer of this Department. See "Uniform Crime Report Statistics", "Part One Crime Figures", and "Crime Statistics" reports in the Appendix.

DUXBURY POLICE DEPARTMENT
CRIME STATISTICS - CALENDAR YEAR 1991

	12 8 SHIFT		DAY SHIFT		4 12 SHIFT		OVERALL DEPARTMENT		STATISTI- PERCENT OF TOTAL
	TOTALS	SHIFT PERCENT	TOTALS	SHIFT PERCENT	TOTALS	SHIFT PERCENT	DEPT TOTALS	SHIFT AVERAGE	
INCIDENTS									
PART ONE OFFENSES									
CRIMINAL HOMICIDE									
FORCIBLE RAPE					1	100.0000%	1	0.3333	0.0096%
ROBBERY					2	100.0000%	2	0.6667	0.0192%
AGGRAVATED ASSAULT	2	50.0000%	2	50.0000%			4	1.3333	0.0385%
ASSAULT W/WEAPON	1	33.3333%	1	33.3333%	1	33.3333%	3	1.0000	0.0289%
B & E, RESIDENCE	9	12.5000%	34	47.2222%	29	40.2778%	72	24.0000	0.6928%
B & E, COMMERCIAL	5	55.5556%	2	22.2222%	2	22.2222%	9	3.0000	0.0866%
B & E, MOTOR VEH	12	23.5294%	21	41.1765%	18	35.2941%	51	17.0000	0.4907%
B & E, OTHER	3	60.0000%	1	20.0000%	1	20.0000%	5	1.6667	0.0481%
LARCENY	5	5.1020%	58	59.1837%	35	35.7143%	98	32.6667	0.9429%
LARCENY OF M/V	2	22.2222%	4	44.4444%	3	33.3333%	9	3.0000	0.0866%
LARCENY OF M/C									
LARCENY OF REC VEH									
TOTAL PART ONE OFFENSES	39	15.3543%	123	48.4252%	92	36.2205%	254	84.6667	2.4440%
MAL DAM PRIVATE PROP	18	31.0345%	25	43.1034%	15	25.8621%	58	19.3333	0.5581%
MAL DAM REAL PROP	4	23.5294%	10	58.8235%	3	17.6471%	17	5.6667	0.1636%
VANDILISM	45	25.4237%	82	46.3277%	50	28.2486%	177	59.0000	1.7031%
DOMESTIC DISTURBANCE	13	16.0494%	18	22.2222%	50	61.7284%	81	27.0000	0.7794%
SUSPICIOUS ACTIVITY	90	27.9503%	59	18.3230%	173	53.7267%	322	107.3333	3.0982%
SUSPICIOUS M/V	204	45.5357%	99	22.0982%	145	32.3661%	448	149.3333	4.3106%
SUSPICIOUS PERSON	60	30.1508%	43	21.6080%	96	48.2412%	199	66.3333	1.9148%
ALARM, COMMERCIAL	125	38.2263%	107	32.7217%	95	29.0520%	327	109.0000	3.1463%
ALARM, RESIDENTIAL	114	14.9606%	389	51.0499%	259	33.9895%	762	254.0000	7.3319%
ALARM, OTHER	3	33.3333%	4	44.4444%	2	22.2222%	9	3.0000	0.0866%
MOTOR VEHICLE STOPS	817	24.0082%	1,581	46.4590%	1,005	29.5328%	3,403	1134.3333	32.7432%
LEAV. SCENE INJURIES									
LEAV. SCENE PROP. DAM	3	20.0000%	5	33.3333%	7	46.6667%	15	5.0000	0.1443%
ACCIDENT W/INJURIES	7	15.5556%	25	55.5556%	13	28.8889%	45	15.0000	0.4330%
ACCIDENT W/FATALITIES	1	100.0000%					1	0.3333	0.0096%
ACCIDENT NO INJURIES	25	21.9298%	49	42.9825%	40	35.0877%	114	38.0000	1.0959%
TOTAL TRAFFIC ACCIDENTS	33	20.6250%	74	46.2500%	53	33.1250%	160	53.3333	1.5395%
TOTAL INCIDENTS	2,658	25.5749%	4,132	39.7575%	3,603	34.6676%	10,393	3464.3333	100.0000%



Gordon H. Cushing
Recreation Director

DUXBURY HIGH SCHOOL
130 ST. GEORGE STREET DUXBURY, MASSACHUSETTS 02332

REPORT OF THE DUXBURY RECREATION DEPARTMENT

Gordon H. Cushing, Recreation Director

To the Honorable Board of Selectmen:

Once again the Duxbury Recreation Department has been busy over the past year. Our residents take their leisure time and recreation activities seriously and this year was certainly no different.

Thanks to our revolving fund we were able to create some new programs never previously run. Alden After School Program, Summer Fun Runs, and a soccer clinic were just some of the new additions. The revolving account also allowed our department to restore some programs which had been previously cut by budget reductions. Lastly, the account reduced our need for town appropriations by almost \$60,000 each fiscal year.

At the Percy Walker Pool our four major capital improvements of years past are paying dividends. The new roof, chemical controller, pool heater and relamping program all have helped to reduce our energy costs, making the pool a better place to swim and generally gave our outstanding facility a much needed face-lift.

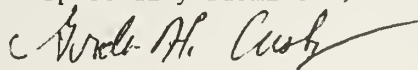
The Duxbury Beach lifeguards enjoyed a tremendous summer and saved the lives of two small children. Hats off to their efforts.

The use of the Old Town Hall and the Girl Scout House continues to grow at a mind boggling rate.

The Duxbury Recreation Department continued our involvement with the town owned 9 hole golf course, North Hill. A new management lease was being examined as was the possible expansion of the course to 18 holes. This is an exciting undertaking which has captured the interest of many residents. Our department will work closely with other town departments, boards, our Town Manager and the Board of Selectmen to help insure that North Hill meets the recreational needs and desires of our residents.

Finally, I would like to thank all of our volunteers, without whose help we could not run our programs. Also, to Don Beers, Chuck Bramhall, Wally Tonaszuck and all other department heads who help the Recreation Department in one way or another. We look forward to next year and hope all Duxbury Residents will take advantage of our many functions.

Respectfully submitted,


Gordon H. Cushing, Recreation Director

1/27/92

ANNUAL REPORT OF THE DUXBURY PUBLIC SCHOOLS

For the Year Ending December 31, 1991

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE HONORABLE BOARD OF SELECTMEN: In 1991, students in the Duxbury Public Schools broke several school academic records. In the graduating class of 1991, 97% of the students went on to further education, breaking the previous school record of 93% set in 1990. Duxbury's dropout rate for the third consecutive year continued below 1%, among the lowest in Massachusetts' 300 high schools. Duxbury voluntarily participated in the Massachusetts Curriculum Assessment Tests (MEAP), normally administered every other year by the State, and achieved scores considerably higher than those reported in November 1990. The new scores exceeded the Residential Suburbs group in a majority of cases. Also in 1991, Duxbury ended its use of the SRA Achievement Tests which had been in place over 20 years. In their place, we began using the Educational Records Bureau (ERB) tests, which are used in private schools and a small number of high-achieving residential suburbs, the most difficult tests available -- and administered by the Educational Testing Service in Princeton, New Jersey. ERB test results in grades 2-12 were higher than the residential suburbs average, and often did better than the private school average. In a majority of cases, Duxbury students received higher achievement scores than their aptitude scores predicted. The ERB tests were administered again in fall, 1991 in grades 2-10. These results were even stronger, with Duxbury exceeding the residential suburbs average in 93% of cases -- and in 80% of the cases achieving higher scores than the previous administration of the test. Thus Duxbury's current set of test scores are the strongest ever achieved by students in the history of the Duxbury Public Schools. The largest number of students ever were admitted to art schools based on their portfolio work, and students in music, drama and other specialized areas were recognized for their achievements. Duxbury 6th graders tied for first place in the nation in the National Mathematics League competition -- a series of five tests taken by private and public schools from Massachusetts to Hawaii. Duxbury continued to offer ten Advanced Placement courses (college level work), the largest number on the South Shore. The number of DHS students taking Advanced Placement rose from 4% in 1984 to 8% in 1990, and to 12% in 1991. The Great Books Foundation trained more Duxbury teachers as discussion leaders; Duxbury continues to have the largest number of faculty in New England trained as Great Books discussion leaders. Student enrollment remained steady at 2742 in 1991-92, and is projected to decline by 40 students in the fall of 1992. Enrollment in grades K-8 is not expected to fluctuate, but the high school will have 39 fewer students.

The Academic Excellence Award of the Massachusetts Association of School Superintendents was presented to Joshua Solomon and Eric Gauthier. Duxbury received national recognition with the publication of the booklet "Way to Go", funded by the Greater Boston Council on Alcoholism. The DARE Program, successful in grade 5 was extended into grade 6. Officer Dennis Symmonds, of the Duxbury Police Department,

has been especially cooperative in teaching drug and alcohol education to these grades. The Duxbury High School girls' soccer team was listed by USA Today as one of the top twenty nationwide. The Plymouth County Special Olympics was held at DHS for the fourth year in a row; over 100 DHS musicians participated in the OxFam America concert in Plymouth; the Drama Club put on a successful performance of a musical show "South Pacific"; several DHS students were state winners in the National History Day competition and two, Mike Shiess and James Morgan were winners at the national level; the Battelle Science Fairs drew a record number of entries; DECA students won competitions on the State level. John Donovan taught a successful new summer course on Duxbury Bay.

In June, Shirley Willingham and Audrey Hibbett retired from the teaching ranks after over twenty years of Duxbury service. Rita Luckey and Alice Reidy retired as support staff. In December, Nora Delano retired from the English faculty at DHS. Deborah Zetterberg returned as Acting Principal at Chandler School in 1991-92 while Richard Menice moved to Alden School on an administrative reassignment. Kathy Walsh was appointed as the second K-5 Curriculum Supervisor, and Candace Weiler assumed responsibility for the Adult Education Program previously a separate Director, Julie Waltz. The Before School Program was begun; the Holy Family Church Music Boosters scholarship was created for a DHS Senior.

Respectfully submitted,

Donald G. Kennedy
Superintendent of Schools

ANNUAL REPORT OF THE SCHOOL COMMITTEE

Theodore Flynn, Chairman - Term Expires 1993
Rebecca Chin, Vice Chairman - Term Expires 1993
Douglas Ross, Secretary - Term Expires 1994
James Murphy - Term Expires 1992
Norman Williamson - Term Expires 1992

Superintendent of Schools - Donald G. Kennedy
Assistant Superintendent of Schools - Richard W. Marcoux
Director of Pupil Personnel Services - James Lyng

TO THE HONORABLE BOARD OF SELECTMEN:

In May, Dr. Jane Aswell completed three years on the Committee and was replaced by Douglas Ross. The Annual Town Meeting in April voted the requested school budget of \$12,240,496, a decrease of approximately \$162,000 from the previous year. The School Committee's request for additional funds at the Annual Town Meeting from free cash, and their request for an override at the annual Town election in May, were declined by the voters. In the Town's capital budget, \$50,000 was voted at the Annual Town Meeting to fund extraordinary building repairs. The School Committee and Town Energy Committee moved forward with their energy conservation grant to study the retrofitting of the two electrically heated buildings, Chandler School and Duxbury High School. The combination of inflation and state mandates continue to drive school costs upwards at a time when local aid is decreasing, as are local receipts. This combination of complex factors has forced the School Committee to establish some of the highest user fees in the state, and to reduce or eliminate programs. Hopefully, the education reform bill currently in the legislature will meet with success and will be accompanied by additional State aid for education. The School Committee has supported Duxbury's Legislative Task Force (established by the Selectmen) in attempts to encourage the legislature to end Massachusetts' over-reliance on real estate property taxes to fund municipal services and public schools.

The teachers, administrators and nurses, all of whom are represented by the Massachusetts Teachers' Association have three-year contracts extending through August, 1993; contracts with the custodians and grounds workers (AFSCME) expired in 1991, thus custodians are currently working without a contract and a State mediator is helping to resolve the issue; the contract with the Secretaries/Clerks expires in June, 1994; the multi-year Food Services management contract with Republic continues; the school system remains on a multi-year contract with Waste Management of Massachusetts South Shore; the Transportation Contract with Ryder Student Transportation was renewed in 1991 for a five-year period; and Judco continues to contract for special needs transportation; Fisher College negotiated a new contract for the use of school classrooms and the portable classroom building behind Alden Upper School, and Adelphia continues a 10-year lease of the Community Cable television studio in DHS; some School Committee meetings are filmed by DHS students and broadcast on Cable Channel 28, a practice begun in 1989.

In 1991, the School Committee adopted or revised 41 policies -- breaking the previous record of 17 in a single year -- including policies on: Class Size; Public Participation in School Committee Meetings; Testing Programs; School Committee Member Code of Ethics; Commitment to Accomplishment; Cooperative Purchasing; Energy Conservation; School Volunteers; School Committee Relations; Cooperative Educational Programs; Fines, Fees and Charges; Staff Involvement in Decisionmaking; Community Use of School Facilities; School Building Administration; Budget Deadlines and Schedules; Funding Proposals and Applications; Student Transportation; Professional Staff Development; Evaluation of the Superintendent and Superintendent Job Description; Student Suspension; Athletic Expenditures; Public Complaints/Concerns; Complaints About Instructional Materials/Censorship; Agenda Format; Minutes; School Committee Legal Status; School District Legal Status; Policy Dissemination; Administration and Policy Absence; New School Committee Member Orientation; Committee Candidate Orientation; Quorum/Rules of Order/Voting Method; Policy Adoption; Administrative Organization Plan; Administrative Councils, Cabinets and Committees; Vendor Relations; Vandalism; Long-Term Substitute Replacement Teachers; and Admission of Non-Resident Students. The DIS and DHS Programs of Studies were substantially revised; as were the Handbook for Athletes and Handbook for Coaches, K-5 Handbook for Parents, Substitute Teacher Handbook and Handbook for Volunteers.

The School Committee spent much of the year working on a LONG-RANGE STRATEGIC PLAN, begun in December 1990, and culminating in the unanimous adoption of the plan in December 1991. Residents Wil Sheehan and Kevin Mullins were especially helpful in acting as facilitators; Thomas LaLiberte, DIS Assistant Principal, helped as the administrative liaison for the project, and the person responsible for organizing meetings with faculty; approximately 30 members of the Community Advisory Committee attended several meetings and contributed additional advice. The plan includes statements of our Values, Vision and Mission for the Duxbury Schools, six goals (with measurement of each), multiple strategies for each goal and measurements of strategies. The plan provides that Duxbury become an "America 2000" community, supporting President Bush's six educational goals. The five-year plan which is intended to drive the school system over this period includes the following: Values: Honest, straight talk; Respect differences in others; Focus on individual development; Integrity/Ethical behavior; Results orientation; Teamwork; Striving for continual improvement; Trust; Love of learning; Collegiality; Listening; Hardwork/Commitment. Vision: We are known by all as a school system where all involved share a love for learning. We have set high standards for all in this system and this has resulted in: A school system where we maximize the potential of students through the early identification of academic, social and emotional needs and plans targeted to these needs. A faculty and administration that is known for its professionalism, collegiality, and results orientation. Excellence in academics and cocurricular activities. A system that achieves its results through a collaborative effort of teachers, students, parents, administration and the community. MISSION: THE MISSION OF THE DUXBURY PUBLIC SCHOOLS IS TO PROVIDE AN EDUCATIONAL PROGRAM OF THE HIGHEST QUALITY THAT ENABLES STUDENTS TO DEVELOP

INTELLECTUALLY, SOCIALLY, PHYSICALLY, EMOTIONALLY AND MASTER THE BASIC SKILLS AND CRITICAL THINKING NECESSARY TO FUNCTION AS RESPONSIBLE ADULTS. Goals:1) To improve the achievement of our students in all areas of a comprehensive curriculum; 2) To promote excellence in the quality of classroom teaching; 3) To foster a school and community environment that promotes honesty, responsibility, self-confidence, respect for others, and intellectual curiosity; and celebrates diversity; 4) To develop the whole child by a balanced program of cocurricular activities; 5) To promote excellence in leadership, supervision and administration in our schools; 6) To improve community awareness, understanding and both financial and non-financial support for the Duxbury Public Schools.

We continue to appreciate the efforts of the Duxbury Foundation, and the increased help of parent volunteers and residents who have contributed time, equipment and other resources to the Duxbury Public Schools.

Respectfully submitted,

Theodore Flynn, Chairman
Duxbury School Committee

REPORT OF THE SHELLFISH CONSTABLE

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN MANAGER:

The Shellfish department as expected had a very busy year in 1991. The availability of abundant shellfish resources, i.e. (quahog, softshell, sea clams, razorclam, and mussel) make our shores very popular to shellfish within the Commonwealth. Another factor influencing the harvest pressure is the grim fact that Duxbury Bay and adjacent waters are the last major shellfish resource not seriously affected by coastal pollution north of the Cape Cod to the New Hampshire border. The demographics of the digger has also changed over the past year. The digger is now represented by a much younger person indicating to me the economy is also affecting this pressure in a direct way.

1,223 resident, non-resident and senior citizen shellfish permits were sold or issued by the Town Clerk. The Board of Selectmen's office sold 43 commercial shellfish licenses. The estimated receipts collected by both sources totaled approximately \$34,564.00.

Daily shellfish field log sheets recorded an estimated 11,487 people observed, checked and logged harvesting an estimated 3,446 bushels of shellfish. 6,890 harvested approximately an estimated 2,582 bushels of (quahog, razor clam, surf clam and mussel). 4,597 were logged harvesting an estimated 864 bushels of soft shell. The estimated retail value of shellfish harvested recreational was \$341,784.00. Violations dropped to 93, even with the dramatic increase in digging pressure. I believe this decrease can be attributed to the fact we have a very well informed, educated digger and an awareness of our resource enforcement policies provided by daily high visibility patrols. Violations can include: digging out of season, closed areas, over limits, oversize containers, without permits or licenses.

Shellfish Resource Management programs couple with the natural cycle of events has proved very effective. Daily shellfish log reports and surveys indicate impressive quantities of shellfish resources at the embayment. It is expected that next year's shellfish resource will be very expansive with expansive shellfish resources available. The Management plan enables the Town to maintain a moderate commercial shell fishery. The Shellfish Management plan, not only provides for policies and programs enhancing and insuring the fishery but also promotes the best utilization of the resource. Commercial programs are only available to residents of Duxbury. This year approximately 18007.5 bushels of razor, quahog, soft shell, mussel and all were licensed at an estimated wholesale value of \$255,990.00.

The fall 1991 Oyster Propagation/Relay program has to be delayed until the spring of 1992 because of complications incurred with the arrival/damage of Hurricane Bob. However, past oyster programs have proved effective with the evidence of oyster seed being found in great numbers throughout the embayment. In time I hope to rely on our own oyster stock for relay or harvest instead of outside transplant. These shellfish relays are possible through the Nelson Saunder Memorial Trust Fund.

The department has been working very closely with the Department of Marine Fisheries and our local Board of Health because of the ongoing threat of coastal pollution that has for all intents and purposes closed down most of the south shore's shellfish resources. To date, Duxbury's pollution influences are small, confined, and more importantly enforceable.

It was an extremely good year for those encountered along our shores and I'd like to thank the citizens of Duxbury, the boards, committees, and departments who made this year a very successful & enjoyable for the Shellfish Department.

Respectfully submitted,

Donald C. Beers
Shellfish Constable

REPORT OF THE SHELLFISH ADVISORY COMMITTEE

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN MANAGER:

The Shellfish Advisory Committee had a reasonable active year in 1991. Most of the activities involved recommending the implementation of provisions found within the shellfish management plan. This plan that was developed several years ago and updated when necessary included provisions in part that allow the committee when appropriate to limit or expand as was the case, shellfish harvest seasons throughout the year and embayment.

Duxbury's propagation resource management and cultivation couple with the natural cycles proved very effective in insuring and enhancing our shellfish resources.

Shellfish resource populations were at levels this year enabling extensions and bonus seasons for both the recreational and commercial shell fisheries. Recreational shellfish bonus seasons were implemented throughout the year on soft shell clams (steamers). Recreational seasons on quahog, razor, mussel, and seaclam remained opened throughout the year. Commercial activities including quahog, soft shell, mussel, and razor was allowed with restrictions on this fishery ensuring the best utilization of the resource with no recreational fishery conflicts.

Duxbury's embayments appear to be very productive. Our shellfish policies and programs seem to be effectively managing and insuring this valuable natural resource.

Thank you very much for assisting this committee with its endeavors this year.

Respectfully submitted,

Donald C. Beers, Shellfish Constable
for the
Shellfish Advisory Committee

REPORT OF THE SOLID WASTE ADVISORY COMMITTEE

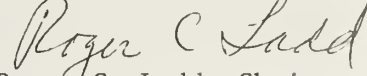
To the Honorable Board of Selectmen:

Composting, stable tonnage fees, and recycling topped the agenda for the Solid Waste committee during 1991. Composting leaves and yard waste continues to be a successful venture in that it reduces expensive tonnage hauled to landfills, as well as providing a rich soil additive for municipal and residential landscaping projects. Tonnage fees for hauling solid waste reached highs of \$100 per ton just two years ago. Market conditions have enabled the D.P.W. director to sign more recent contracts with B.F.I. at a more manageable \$65 per ton.

Citizens of Duxbury are enthusiastic recyclers. This committee applauds and encourages you to continue. In an effort to make recycling easier, a draft plan to reorganize the traffic flow and drop off area is currently under consideration. This plan requires capital improvements which this committee will present to the next town meeting. In light of current economic conditions no plan will be presented unless it clearly shows a way to reduce transfer station costs.

Please continue to reduce, reuse, and recycle.

Respectfully submitted,



Roger C. Ladd, Chairman

Committee members include Ken Fortini, Carol Langford, Kay Foster, Ellen Williams, Linda Sjoberg, and Barbara Kelly

To the Honorable Board of Selectmen :

The Tarklin Community Center is pleased to report 1990 was quite an active year for our building. This past year the Center has been a meeting place for a variety of group activities. Through -out the year citizens, young and old, come to the Center to attend church, seek counselling, learn dancing or self-defense. The center also continues to house a variety of Boy, Girl and Cub Scout troops.

The Trustees, at their discretion, decide which organizations will pay rental fees for the use of the building. That fee is pre - determined by the Town. In the cases of all of the Scout troops, there is no charge. As has been the case in the past, many of the groups using the Center have offered, for little or no charge, their services and skills to maintain and beautify the center. It is through these generous and caring efforts that the Tarklin has been able to run at minimal cost to the Town.

Respectfully submitted,

Matthew Lynch, Chairman
John Williams
Bradford Colton

TO THE HONORABLE BOARD OF SELECTMEN:

The Department of Veterans' Services serves all eligible Veterans and their dependents in counseling, administration and implementation of both the State Veterans' Benefits Program (MGL 115) and the Federal program of the Department of Veterans Affairs (DVA).

The State program is 75% reimbursable to the Town. The Federal program is at no cost to the community. The DVA expenditures in 1990, in Duxbury, were approximately \$1,277,640 paid to 1566 Veterans and eligible dependents. The analysis of this total is:

Compensation & Pension	\$1,102,604
Education and Vocational Rehabilitation	26,830
Insurance & Indemnities	<u>148,206</u>
Total	\$1,277,640

This past year saw an increase in Veterans eligible for benefits, due to Operation Desert Storm. From our best knowledge, there were 12 Duxbury residents who participated. Unemployment and dependent aid continue to raise the case load and expenditures under the State Veterans' Benefit program. The Town has been given useable home medical equipment, ie: wheelchairs, beds, crutches, etc., from Duxbury Post 223, American Legion. These are available for Veterans in need.

Respectfully submitted,

Jerome B. Dewing
Director of Veterans'
Services

REPORT OF THE WATERFRONT ADVISORY COMMITTEE

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN MANAGER:

The Waterfront Advisory Committee had a relatively quiet year this year.

Most of the Committee activities involved the review and revision of the Duxbury Bay Rules and Regulations and the review of bids received concerning the operation of a public launch service (water tax) from the Town Pier.

The Committee recommended revisions to be made in part amending the Bay Rules and Regulations effecting winter stick policies, mooring equipment standards as they apply to certain anchorages and standards effecting mooring block weights, etc. Several of the revisions recommended are to be considered house keeping or clarifying certain sections of the Rules and Regulations. All the revisions included input from our local services and material gathered and submitted from other coastal towns that make our regulations more sound and effectively safer.

In April, 1991, the Town was approached by a local yard who requested the method of obtaining permission to operate a public launch off the town facility at Mattakeesett, etc. The town currently has authorized a launch operation, E-Z Rider of Centerville, MA, to operate off this float through an agreement drawn up by Town Counsel and approved by the Board of Selectmen in 1987. There was obvious public safety issues created by considering access or more than one service in this confined and congested area. The reason the town sought (new proposals) was due to the new uniform procurement act (UPA). The UPA requires that this type of agreement be competitive. This was also supported by information gathered and evaluated from the Inspector General's office, coastal zone management and legal notices from the Commonwealth.

Mr. Groux developed the request for proposal by utilizing information gathered by the Harbormaster and chairman of this committee. The R.F.P. included important standards to be followed insuring the best interests of the town and general public were served. It was a very comprehensive document.

Four (4) Bid documents were issued to the three local yards and to the E-Z Rider Launch Service.

One (1) sealed bid was received from the E-Z Rider Harbor Services of Centerville, MA.

This committee met to evaluate the single proposal received by reviewing the minimum criteria and a comparative evaluation. The proposal met the minimum criteria. The committee voted to recommend to the Town Manager and Board of Selectmen to enter into agreement with this service.

The Committee thanks you for assisting us in our endeavors along our shores this year.

Respectfully submitted,

Donald C. Beers, Duxbury Harbormaster
for the
Waterfront Advisory Committee

**TOWN OF DUXBURY
FINANCIAL STATEMENT**

JUNE 30, 1991

**AS PREPARED BY
THE ACCOUNTING DEPARTMENT
ROLANDO DE AGUIAR
TOWN ACCOUNTANT**



Town of Duxbury, Massachusetts

ACCOUNTING DEPARTMENT

Town Accountant
ROLANDO DE AGUIAR, C.P.

878 Tremont Street
Duxbury, MA 02332
Telephone 617-934-6586

January 10, 1992

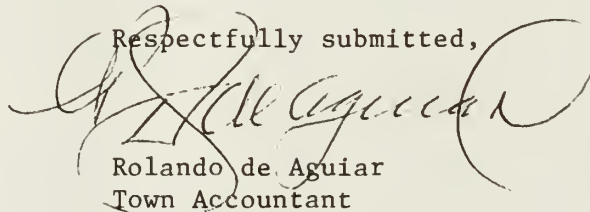
To The Honorable Board of Selectmen
and Town Manager

General Law, Chapter 41, Section 61, requests from the Accounting Department the submission of statements of all receipts and expenditures for the 1991 Financial Year. Included are statements of all funds which have been done under the so called "Uniform Municipal Accounting System" (UMAS) to be printed as a Town document.

I have attached the "Free Cash" certification by the Director of the Bureau of Accounts in the amount of \$909,165 for Fiscal Year 1991 as per chapter 59, Section 23 of the General Law.

My appreciation and gratitude to the Accounting Department staff and to all Boards, Committees, Officers, Department Heads, and their personnel.

Respectfully submitted,



Rolando de Aguiar
Town Accountant



Town of Duxbury, Massachusetts

ACCOUNTING DEPARTMENT

Town Accountant
ROLANDO DE AGUIAR, C.P.

878 Tremont Street
Duxbury, MA 02332
Telephone 617-934-6586

October 21, 1991

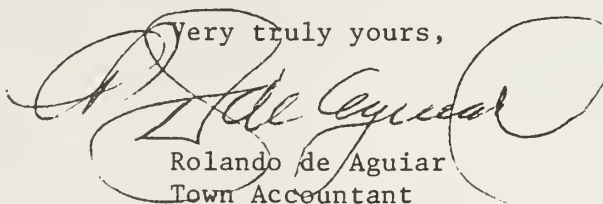
Ms. Mariellen P. Murphy, Director
Bureau of Accounts
Department of Revenue
P. O. Box 7015
Boston, MA 02204

Dear Ms. Murphy:

Enclosed is a copy of our Balance Sheet for the year ended June 30, 1991 according to Massachusetts General Law Chapter 59, Section 23. Our auditors, Peat, Marwick & Main have begun the audit. Also enclosed are statements of different funds in accordance with the UMAS System.

You should be receiving the Schedule "A" shortly.

Very truly yours,



Rolando de Aguiar
Town Accountant



MASSACHUSETTS DEPARTMENT OF REVENUE
DIVISION OF LOCAL SERVICES

200 Portland Street
Boston 02114-1715

MITCHELL ADAMS
Commissioner

(617) 727-2300

LESLIE A. KIRWAN
Deputy Commissioner

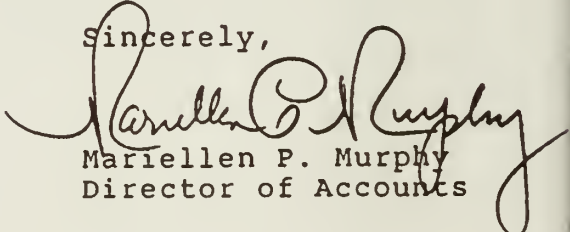
December 11, 1991

TOWN MANAGER

TO THE MAYOR OR SELECTMAN
BOARD OF ASSESSORS
AUDITOR/ACCOUNTANT
FINANCE COMMITTEE
TREASURER
SUPERINTENDENT OF PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General Laws, Chapter 59, Section 23, as amended, I hereby certify that the amount of available funds or "free Cash" as of July 1, 1991 for the Town of Duxbury is \$909,165.

Sincerely,


Mariellen P. Murphy
Director of Accounts

MPM:ds

TOWN OF DUXBURY
(Fund 1)

BALANCE SHEET

June 30, 1991

ASSETS

Cash		\$ 2,818,366.45
Receivable:		
Real Estate Tax	\$ 1,148,342.26	
Personal Property Tax	20,609.91	
Allowance for Abatements	(92,047.12)	
Tax Liens	600,131.67	
Tax Foreclosures	83,550.95	
Motor Vehicle Excise	224,198.47	
Other Excise	14,100.18	
Special Assessment	311,628.41	
Departmental	<u>124,338.96</u>	2,434,853.69
Due From Other Funds		<u>206,921.29</u>
		<u>\$ 5,460,141.43</u>

LIABILITIES AND FUND BALANCE

Liabilities:		
Warrants Payable	\$ 466,982.02	
Notes Payable	72,523.80	
Other Liabilities	28,812.64	
Deferred REvenues	<u>2,434,853.69</u>	\$ 3,003,172.15
Fund Equity:		
Fund Balances:		
Reserved for:		
Encumbrances	\$ 451,618.38	
Continuing Appropriation	784,382.25	
Subsequent Years Expenditures	213,816.01	
Unproviding Abatements and Exemptions	(16,247.20)	
Unreserved	<u>1,023,399.84</u>	2,456,969.28
		<u>\$ 5,460,141.43</u>

TOWN OF DUXBURY

DEBT FUND

June 30, 1991

(Fund 97)

Net Funded or Fixed Debt:

Inside Debt Limit:

General \$2,455,000
Schools 2,020,000
Land 2,765,000

\$ 7,240,000

Serial Loans:

Inside Debt Limit:

Recreational Land:
1972 Bay Farm \$ 20,000
1980 North Hill 265,000
Waterfront Pier 120,000
1975 Town Office Building 105,000
1986 Powder Pont Bridge 2,230,000
Schools:
1986 School Buildings Repair 2,020,000
Land:
1986 West & Mayflower Streets 2,480,000
\$ 7,240,000

Outside Debt Limit:

Schools \$1,465,000
Sewer 60,000
Water 1,120,000

2,645,000

Outside Debt Limit:

School Buildings:
1972 Primary School \$ 105,000
1973 Upper Primary 40,000
1975 High & Intermediate 1,320,000
1980 Sewer at Portion of
Duxbury Beach 60,000

1,525,000

Public Service Enterprise- Water:

1972 Wells & Land
Evergreen & Mayflower Sts. \$ 45,000
1973 Captain's Hill Storage Tank 55,000
1986 Well & Pumping Station off
Church Street 185,000
1989 Bay Road, Standish &
Crescent Streets 835,000

1,120,000

\$ 9,885,000

\$ 9,885,000

TOWN OF DUXBURY
REVENUES
FISCAL YEAR 1991

	<u>Estimated</u>	<u>Net</u>	
Property Taxes:			
Real Estate	\$ 18,359,507	\$ 17,461,702	
Personal Property	167,327	154,576	
Tax Liens (Titles) Redeemed		326,819	
Property Tax	<u>\$ 18,526,834</u>	<u>\$ 17,943,097</u>	\$ 17,943,097
State Aid:			
Education:			
Resolution Aid	\$ 1,193,943	\$ 1,193,943	
Offset Items	23,331	17,168	
Reimbursements	939,200	930,968	
	<u>\$ 2,156,474</u>	<u>\$ 2,142,079</u>	
General Purposes:			
Public Library	\$ 9,998	\$ 10,012	
Reimbursement:			
Distribution	397,387	388,736	
Abatements	17,045	17,862	
	<u>\$ 424,430</u>	<u>\$ 416,610</u>	
State Aid	<u>\$ 2,580,904</u>	<u>\$ 2,558,689</u>	2,558,689
Local Aid:			
Motor Vehicle Excise Tax	\$ 980,000	\$ 1,017,717	
Other Excises	30,500	26,094	
Penalties & Interest on Taxes	114,000	151,340	
Payment in Lieu of Taxes	4,200		
Charges for Services:			
Sewer	43,000	50,989	
Trash Disposal	200,000	209,949	
Other	11,000	12,294	
Fees	150,000	149,439	
Rentals	56,500	56,404	
Departmental:			
Schools			
Library	21,000	21,038	
Cemetery	205,000	156,379	
Recreation	180,000	148,434	
Other	30,000	8,075	
Licenses & Permits	540,000	530,788	
Fines & Forfeits	140,000	101,408	
Investment Incomes	230,000	182,979	
Water: Indirect Cost	143,665	161,505	
Ambulance Fees	53,000	63,524	
A & H Conveyance Taxes	21,000	3,826	
	<u>\$ 3,152,865</u>	<u>\$ 3,052,182</u>	<u>3,052,182</u>
			\$ 23,553,968
Other Financial Sources			<u>271,299</u>
			<u>\$ 23,825,267</u>

TOWN OF DUXBURY MASSACHUSETTS
NET REVENUES
FISCAL YEAR ENDED JUNE 30, 1991

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
<u>Taxes:</u>				
Real Estate Tax:				
1973 Levy		\$ 792.00		
1974 Levy		236.20		
1977 Levy		600.00		
1978 Levy		800.00		
1979 Levy		2,136.32		
1980 Levy		1,748.44		
1981 Levy		1,379.31		
1982 Levy		1,937.32		
1983 Levy		1,831.50		
1984 Levy		2,977.75		
1985 Levy		2,875.40		
1986 Levy		1,389.41		
1987 Levy		1,527.28		
1988 Levy		1,670.97		
1989 Levy		1,740.57		
1990 Levy		371,934.99	\$ 29,312.50	
		\$ 395,577.46	\$ 29,312.50	
		17,201,022.28	105,585.59	
		\$17,596,599.74	\$ 134,898.09	\$17,461,701.65
1991 Levy	\$18,359,507.18			
Personal Property				
1990 Levy		\$ 511.87		
1991 Levy	167,327.15	154,063.82		154,575.69
		\$ 154,575.69		
Tax Liens (Titles) Redeemed		\$ 326,819.11		326,819.11
Total Property Tax	\$18,526,834.33	\$18,077,994.54	\$ 134,898.09	\$17,943,096.45

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
<u>State Aid:</u>				
Resolution Aid:				
School Aid Chapter 90	\$ 1,030,816.00	\$ 1,030,816.00		
Additional Assistance	163,127.00	163,127.00		
Education: Offset Items For				
Direct Expenditures:				
Lunch Program	16,798.00	13,978.00		
School Improvement Council	4,880.00	1,637.00		
Horace Mann: Teachers	1,653.00	1,553.00		
Reimbursements:				
School Transportation	216,797.00	225,990.00		
School Construction	693,268.00	693,269.00		
Tuition - State Wards	29,135.00	11,709.00		
General Government: Reserve				
for Direct Expenditures:				
Public Library	9,998.00	10,012.00		
Reimbursement Distribution:				
Police Career Incentive	18,389.00	24,167.00		
Veteran's Benefits	30,316.00	15,887.00		
Lottery, Beano, etc.	348,682.00	348,682.00		
Abatements:				
Veterans, Blind, etc.	6,109.00	6,726.00		
Elderly	10,936.00	11,136.00		
Total State Aid	\$ 2,580,904.00	\$ 2,558,689.00		2,558,689.00
<u>Local Aid:</u>				
Motor Vehicle Excise:				
1981 Levy		\$ 24.69		
1982 Levy		22.08		
1983 Levy		486.07		
1984 Levy		670.25		
1985 Levy		454.56		
1986 Levy		542.50		
1987 Levy		1,398.97		
1988 Levy		3,746.43		
1989 Levy		136,896.11	\$ 3,906.97	
1990 Levy		327,364.86	8,248.34	
		\$ 471,606.52	\$ 12,155.31	
		562,887.96	4,621.71	
1991 Levy	\$ 980,000.00	\$ 1,034,494.48	\$ 16,777.02	1,017,717.46

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Other Excises:				
Boat Excise:				
1988 Levy		\$ 680.00	\$ 33.32	
1989 Levy		2,768.38	38.00	
1990 Levy		22,566.56	77.80	
		<u>\$ 26,014.94</u>	<u>\$ 149.12</u>	
Forest Products:				
1990 Levy		\$ 101.12		
1991 Levy		126.96		
		<u>\$ 228.08</u>		
	30,500.00	<u>\$ 26,243.02</u>	<u>\$ 149.12</u>	26,093.90
Penalties & Interest on Taxes:				
Property Taxes		\$ 68,801.64	\$ 12.18	
Excise Tax		6,288.80		
Tax Liens		75,260.17		
Special Assessments		665.01		
Other		336.20		
	114,000.00	<u>\$ 151,351.82</u>	<u>\$ 12.18</u>	151,339.64
Payments in Lieu of Taxes	4,200.00			
Charges for Services:				
Sewer:				
Liens		\$ 9,180.65		
Usage Liens		2,834.65		
User Charges		20,412.50		
Committed Interest Added				
to Taxes		10,156.69		
Betterments		8,404.02		
	43,000.00	<u>\$ 50,988.51</u>		50,988.51
Trash Disposal				
Community Dump		\$ 34,027.06	\$ 30.00	
Resident Stickers		175,986.56	35.00	
	200,000.00	<u>\$ 210,013.62</u>	<u>\$ 65.00</u>	209,948.62
Other:				
Police Detail		\$ 10,194.00		
Insurance Reports:				
From Police Dept.		745.25		
From Fire Dept.		139.50		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Service Charge:				
Wiring Inspectors		\$ 1,141.40		
Fire Dept:				
Incident Reports		74.00		
	11,000.00	\$ 12,294.15		\$ 12,294.15
Fees:				
Municipal Lien Certificate		\$ 14,400.00		
Harbor Moorings		47,597.00		
Animal Control		5,632.00		
Dog Fees		6,803.00		
Treasurer		339.00		
Collector:				
Fees		19,649.81		
Cost:				
Real Estate		94.40		
Sewer Betterment		8.00		
Collector Cost		1,915.58		
Boat		1,571.60		
Town Clerk:				
Fees		147.70		
Certificates:				
Business		690.00		
Documents		46.50		
Birth		1,513.00		
Death		1,666.00		
Physician		40.00		
Marriage Licenses		605.00		
Financial Statements		1,495.00		
Release Financial Statements		85.00		
Pole Location		760.00		
Postage		36.60		
Voter I.D. Cards		270.00		
Voters List		63.00		
Conservation Commission:				
Hearings		8,074.59		
Sealer of Wts & Measure		100.00		
Appeal Board:				
Hearings		5,840.00		
Rules & Regulations		5.00		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Planning Board:				
Fees		2,269.00		
Rules & Regulations		35.00		
Town Hall:				
Maps		147.00		
Protective By-Law		990.00		
Street Lists		1,539.00		
By-Law		36.00		
Conservation:				
Trail Maps		607.50		
Police:				
Firearm I.D.		264.00		
Board of Health:				
Percolation Test		5,250.00		
Installation Disposal		300.00		
Construction & Repair		2,150.00		
Revise Plan		260.00		
Observation		2,400.00		
Telephone Commission:				
Public Phones		376.97		
Pool		3.02		
Cemetery		125.00		
Redemption		1,245.00		
Copy Machine:				
Receptionist		103.70		
Assessors		1,425.96		
Planning Board		71.25		
Conservation		48.00		
Board of Health		27.90		
T.V. Cable: Franchise		4,915.15		
Installers		4,800.00		
Board of Selectmen:				
Advertising		300.00		
Street Maps		302.00		
	150,000.00	\$ 149,439.23		149,439.23
Rentals:				
Old Town Hall		\$ 2,820.00	\$ 50.00	
North Hill		20,000.00		
Girl Scout House		350.00		
Tarklin Community Center		3,743.00		
Cranberry Bogs		29,540.79		
	56,500.00	\$ 56,453.79	\$ 50.00	56,403.79

Departmental Revenues:

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Schools		--		
Library:				
Miscellaneous		\$ 11,038.10		
Library Trust	21,000.00	10,000.00		21,038.10
		<u>21,038.10</u>		
Cemeteries:				
Crematory		\$ 134,600.00		
Foundation		3,156.50		
Interment		14,660.00		
Other		3,962.25		
	205,000.00	<u>156,378.75</u>		156,378.75
Recreation:				
Gymnastics		\$ 160.00	\$ 20.00	
Playgrounds		1,194.00	240.00	
Sailing		655.00	185.00	
Soccer/Tennis		275.00	215.00	
Self Defense		60.00		
		<u>2,344.00</u>	<u>660.00</u>	
		2,461.66	57.00	
		<u>4,805.66</u>	<u>717.00</u>	
Revolving				
Pool:				
Rental		\$ 23,096.00	\$ 45.00	
Swimming, Diving Lessons		40,096.00	1,005.00	
Master Swimming		405.00		
Membership		72,815.50	150.00	
Daily Receipts		8,368.00		
Miscellaneous		824.63	60.00	
		<u>145,605.13</u>	<u>1,260.00</u>	
	180,000.00	<u>150,410.79</u>	<u>1,977.00</u>	148,433.79
Other:				
Jury Duty		\$ 600.00		
Civil Defense: Training		496.31		
Street Signs		300.00		
Police: Restitution		525.00		
Mental Retard Reimbursement		64.23		
Prior Year: Budget Refund		54.25		
Court Settlement		100.00		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Police: Accident Insurance		\$ 376.17		
Lands & Natural Resources:				
Insurance-Damage		361.00		
Police: Witness Fees		155.00		
Deposition Subpoena		40.00		
Gift		5,000.00		
Unidentified		3.42		
	30,000.00	<u>8,075.38</u>		8,075.38
Licenses & Permits:				
Licenses:				
Liquor Retail		\$ 10,000.00		
Wine & Malt Retail		3,000.00		
All Alcohol Package		8,000.00		
All Alcohol Clubs		500.00		
Class I Car Dealer		50.00		
Class II Car Dealer		250.00		
Commercial: Shellfish		1,275.00	\$ 75.00	
Mussel		1,300.00		
Razor Clam License		1,700.00		
Common Victualer		160.00		
Entertainment		40.00		
Lord's Day		15.00		
Ice Cream Truck		15.00		
Innholders		3,000.00		
Marriage Intention		1,275.00		
Milk & Cream		132.50		
Motel		75.00		
Auctioneer - 1 day		25.00		
Food Handlers		3,375.00		
Video Machine: Coin Operated		20.00		
Swim Lessons		65.00		
Food: Frozen Dessert		55.00		
Open Air: Parking Lot		50.00		
Peddlers		38.00		
		<u>\$ 34,415.50</u>	<u>\$ 75.00</u>	
Permits:				
Beach Buggy:				
Residents		\$ 103,125.00		
Non-Residents		180,833.00		
Beach Stickers		75,720.00		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Shellfish		\$ 29,540.00		
Pool		850.00		
Pool Work		100.00		
Garbage Disposal		100.00		
Recreation Camp		150.00		
Pistol		830.00		
Burning		4,530.00		
Oil Burner		580.00		
Building		69,102.40	\$ 25.00	
Plumbing		13,690.00		
Electrical		9,255.00		
Gas		22.50		
Construction		5,120.00		
Raffle		90.00		
Horseback		710.00		
Massage Parlor		200.00		
Tank Removal		115.00		
Blasting		10.00		
Septage Haulers		1,375.00		
Fuel Oil Storage		160.00		
Tank Truck		100.00		
Gasoline Station		5.00		
Gas Tank		10.00		
Dumpster		150.00		
		\$ 496,472.90	\$ 25.00	
	540,000.00	\$ 530,888.40	\$ 100.00	530,788.40
Fines & Forfeits:				
Court Fines		\$ 97,120.00		
Rental Car Tickets		127.80		
Parking Clerk		4,160.00		
	140,000.00	\$ 101,407.80		101,407.80
Investment Incomes:				
Earning in Investment	230,000.00	\$ 182,978.92		182,978.92
Water: Indirect Cost:				
Health Insurance:				
Employees		\$ 30,870.00		
Retirees		6,950.00		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Life Insurance:				
Employees		\$ 141.12		
Retirees		35.64		
Retirement: Pension Cost		32,241.28		
Medex		612.96		
Fire Insurance		6,693.97		
Motor Vehicle Insurance		3,799.00		
Public Officials Liability		887.81		
Worker's Compensation		13,766.05		
Unemployment		13,349.82		
Computer Cost		5,269.58		
Inkind Service:				
Accounting		5,868.89		
Treasurer/Collector		8,316.13		
Town Manager		3,828.00		
DPW Director		12,613.80		
Rent, Utilities, Telephone,				
Fuel		5,000.00		
Audit		4,500.00		
Fuel (Vehicles)		6,760.53		
	143,665.00	\$ 161,504.58		161,504.58
Ambulance Fee	53,000.00	\$ 63,524.43		63,524.43
A & H Conveyance Taxes	21,000.00	\$ 3,825.87		3,825.87
Local Aid	\$ 3,152,865.00	\$ 3,071,311.64	\$ 19,130.32	\$ 3,052,181.32
Other Financial Sources:	\$ 24,260,603.33	\$ 23,707,995.18	\$ 154,028.41	\$ 23,553,966.77
Trust Funds				

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS

July 1, 1990 - June 30, 1991

FUND 1	Appropriation	Articles	Reserve Fund	Other	Total Revenues	Charges and/or Expenditure	Net	1991 Encumbrance	Return to E & D	Continued Appropriation
General Government	\$ 1,358,974	\$ 56,741	\$ 33,397	\$ 32,932	\$ 1,482,044	\$ 1,312,904	\$ 169,140	\$ 47,777	\$ 121,363	
Public Safety	2,546,315	185,177			2,731,492	2,724,336	7,156	2,558	4,598	
Education	12,402,836			7,355	12,410,191	12,112,672	297,519	294,728	2,791	
Public Works	1,670,349	10,428	27,932		1,708,709	1,551,147	157,562	61,741	95,821	
Health & Sanitation	8,960				8,960	7,971	989	989		
Human Services	75,939	888			76,827	70,238	6,589	274	6,315	
Culture & Leisure	568,291	2,207	4,000	10,000	584,498	567,140	17,358	1,143	16,215	
Public Celebrations	2,500				2,500	2,404	96		96	
Retirement of Debts	2,172,587	80,000	7,000		2,259,587	2,259,331	256		256	
Pensions	666,272			2,875	669,147	669,147				
Insurances	2,024,600				2,024,600	1,927,220	97,380	2,209	95,171	
Other	200				200	200				
Total Budgets	\$23,497,823	\$ 335,441	\$72,329	\$ 53,162	\$23,958,755	\$23,204,710	\$ 754,045	\$411,419	\$342,626	
1990 Encumbrances				278,508	278,508	232,764	45,744	40,199	5,545	
Funds				37,797	37,797	3,930	33,867			\$ 33,867
Articles		1,420,157		467,163	1,887,320	1,122,988	764,332			764,332
	\$23,497,823	\$1,755,598	\$72,329	\$836,630	\$26,162,380	\$24,564,392	\$1,597,988	\$451,618	\$348,171	\$798,199

TOWN OF DUXBURY MASSACHUSETTS
APPROPRIATION ACCOUNTS
TRANSFERS FROM ARTICLES

Fiscal Year Ended June 30, 1991

Departments:	1990 ATM Article 3	1990 ATM Article 9	STM 10/22/90 Article 10	STM 4/27/91 Article 1
Moderator	\$ 40			
Selectmen	14,060	\$ 9,060		
Accounting	2,670	2,670		
Assessors	7,304	2,304		
Treasurer/Collector	1,811	1,811		
Planning Board	1,908	1,908		
Personnel Board	168	168		
Town Clerk	27,000			
Conservation Commission	1,780	1,780		
	<u>\$ 56,741</u>	<u>\$ 19,701</u>		
Police	\$ 176,387	\$ 15,457	\$ 160,929	
Fire	5,922	5,922		
Inspectional Service	873	873		
Harbormaster	1,530	1,530		
Lifeguards	465	465		
	<u>\$ 185,177</u>	<u>\$ 24,247</u>	<u>\$ 160,929</u>	
Department of Public Works:				
Management & Administration	\$ 5,373	\$ 5,373		
Land & Natural Resources	2,059	2,059		
Cemetery	2,996	2,996		
Snow & Ice Removal	(20,000)			(\$ 20,000)
Fuel Depot	20,000			20,000
	<u>\$ 10,428</u>	<u>\$ 10,428</u>		-0-
Council on Aging	\$ 337	\$ 337		
Veterans	551	551		
	<u>\$ 888</u>	<u>\$ 888</u>		
Library	\$ 1,192	\$ 1,192		
Recreation	1,015	1,015		
	<u>\$ 2,207</u>	<u>\$ 2,207</u>		
Temporary Loans	\$ 80,000			\$ 80,000
	<u>\$ 335,441</u>	<u>\$ 57,471</u>	<u>\$ 160,929</u>	<u>\$ 80,000</u>

NOTE:

Article 3, ATM: Elected Officials Compensation
Article 9, ATM: Implement Personnel Plan

Article 10, STM 10/90: Police-Collective Bargaining
Article 1, STM 4/91: Transfer from Snow & Ice Removal to Fuel Depot
From Free Cash to Temporary Loans

TOWN OF DUXBURY
FINANCE COMMITTEE
RESERVE FUND TRANSFERS

Fiscal Year 1991

1991 Raise and Appropriate		\$ 150,000.00
Transfers Granted by Finance Committee:		
Assessors	\$ 2,500.00	
Legal	22,429.65	
Board of Appeal	300.00	
Building Maintenance	6,000.00	
Department of Public Works:		
Vehicle Maintenance	855.83	
Land & Natural Resources	1,366.16	
Central Building	2,167.01	
Street Lights	1,500.00	
Highway	8,000.00	
Fuel Depot	15,000.00	
Sewer	1,210.05	
Pool	4,000.00	
Temporary Loans	7,000.00	
Total Transfers	<u>\$ 72,328.70</u>	<u>72,328.70</u>
Return to E & D		<u>\$ 77,671.30</u>

TOWN OF DUXBURY MASSACHUSETTS
APPROPRIATION ACCOUNTS
OTHER TRANSFERS

Fiscal Year Ended June 30, 1991

General Government:

Tax Title Foreclosurers:

1990 Balance Forward

\$ 19,741

1991 Tax Recapitulation

13,000

\$ 32,741

Election & Registraion:

State Aid:

Extended Polling Hours

191

\$ 32,932

School:

Cancelled Checks

\$ 103

Worker's Compensation

7,252

7,355

Pension:

Non-Contributory:

State Aid: COLA

2,875

Culture & Leisure:

Library:

Duxbury Free Library Trust

10,000

\$ 53,162

TOWN OF DUXBURY MASSACHUSETTS
1991 ENCUMBRANCES

Fiscal Year Ended June 30, 1991

Selectmen:			
1990	\$ 925.00	\$ 925.00	
1991		<u>5,352.19</u>	\$ 6,277.19
Accounting:			
Prior - Retirement	8,558.00		8,558.00
Assessors:			
1991			2,500.00
Treasurer/Collector:			
1990	2,142.02	\$ 2,142.02	
1991		<u>16,750.74</u>	18,892.76
Planning Board:			
1991			5,500.00
Personnel Board:			
1991			50.00
Central Building:			
1991		\$ 373.00	
1991		<u>1,626.00</u>	1,999.40
Legal:			
1991			4,443.47
Audit Town Books:			
1991			4,000.00
Conservation Commission			
1991			<u>1,000.00</u>
			\$ <u>53,220.82</u>
Tax Title Foreclosure	6,181.40		\$ <u>6,181.40</u>
Fire Department:			
1991			\$ 718.14
Inspector of Buildings:			
1991			1,000.00
Harbormaster			
1991		\$ 139.74	
1991		<u>700.00</u>	839.74
Civil Defense			
1991			<u>21,444.97</u>
			\$ <u>24,002.85</u>
Education: Schools			
1990	7,000.00	\$ 7,000.00	
1991		<u>294,728.11</u>	\$ <u>301,728.11</u>
Health & Sanitation			
1991			\$ 988.67
Veteran's Service			
1991			274.16
Library			
1991			1,053.11
Recreation		\$ 67.14	
Pool		<u>23.05</u>	90.19
Liabilities Insurance:			
1991		\$ 2,138.72	
1991		<u>70.00</u>	2,208.72
Department of Public Works:			
Management & Administration		\$ 122.69	
Vehicle Maintenance		3,724.98	
Highway		3,664.48	
Land & Natural Resources		18.75	
Snow & Ice Removal		130.00	
Transfer Station		38,992.35	
Sewer		15,194.05	
Cemetery		<u>23.05</u>	<u>61,870.35</u>
Total 1991 Encumbrances			\$ <u>451,618.38</u>

TOWN OF DUXBURY MASSACHUSETTS
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDED JUNE 30, 1991

	Balance Forward, Appropriations, Credits	Payments, Encumbrances, Charges	Balance Available
<u>Budget:</u>			
General Government	\$ 1,543,148	\$ 1,362,448	\$ 180,700
Public Safety	2,732,170	2,725,014	7,156
Education	12,532,065	12,224,083	307,982
Public Works	1,773,791	1,616,224	157,567
Health & Sanitation	8,960	7,971	989
Human Service	76,827	70,238	6,589
Culture & Leisure	595,048	577,691	17,357
Other	200	200	
Employee Benefits	2,168,147	2,164,772	3,375
Liabilities Insurance	525,600	433,809	91,791
Interest & Maturing Debt	2,259,587	2,259,331	256
	<u>\$ 24,215,543</u>	<u>\$ 23,441,781</u>	<u>\$ 773,762</u>
<u>Articles:</u>			
General Government	\$ 322,140	\$ 110,620	\$ 211,520
Public Safety	16,336	6,844	9,492
Education	446,490	167,467	279,023
Public Works	134,276	57,494	76,782
Health & Sanitation	451		451
Culture & Leisure	25,314	21,035	4,279
Public Celebrations	5,204	2,504	2,700
Employee Benefits	414,026	332,451	81,575
	<u>\$ 1,364,237</u>	<u>\$ 698,415</u>	<u>\$ 665,822</u>
<u>Trust Funds:</u>			
Education	\$ 12,398		\$ 12,398
Public Works	33,724	\$ 11,520	22,204
Culture & Leisure	264		264
	<u>\$ 46,386</u>	<u>\$ 11,520</u>	<u>\$ 34,866</u>
 Totals	 <u>\$ 25,626,166</u>	 <u>\$ 24,151,716</u>	 <u>\$ 1,474,450</u>

TOWN OF DUXBURY
BALANCE AND APPROPRIATIONS
Fiscal Year 1991

GENERAL GOVERNMENT	Balance & Appropriation	Expended	Outstanding Balance
<u>Town Meeting:</u>			
Expenses:			
Sound System	\$ 1,000.00	\$ 1,317.10	
Chair Rental	2,000.00	1,260.00	
Advertising-Town Mtg.	1,000.00	78.75	
Postage - Town Mtg.	1,000.00	1,376.65	
Print Warrant	4,000.00	4,416.00	
Temporary Committees	1,000.00		
1991 Total Budget	<u>\$ 10,000.00</u>	<u>\$ 8,448.50</u>	<u>\$ 1,551.50</u>
<u>Moderator:</u>			
Article 3, ATM 4/90	\$ 40.00		
Personal Service		\$ 40.00	
1991 Total Budget	<u>\$ 40.00</u>	<u>\$ 40.00</u>	
<u>Selectmen's Department:</u>			
Salaries:			
Article 3, ATM 4/90	\$ 5,000.00		
Patricia Dowd		\$ 1,565.72	
David J. Vogler		1,933.24	
Abdulkader C. Hamadeh		1,501.04	
	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	
Salaries:			
Town Manager	\$ 67,500.00		
Article 9, ATM 4/90	9,060.00	\$ 76,560.00	
	<u>\$ 76,560.00</u>	<u>\$ 76,560.00</u>	
Clerical Salaries:			
Clerk Full Time	\$ 48,175.00	\$ 47,246.44	
Clerk Part Time	5,646.00	4,400.03	
	<u>\$ 53,821.00</u>	<u>\$ 51,646.47</u>	
Sealer of Weights & Measure	\$ 500.00	\$ 500.00	
Personal Services	<u>\$ 135,881.00</u>	<u>\$ 133,706.47</u>	<u>\$ 2,174.53</u>
Expenses:			
Town Manager - Mileage			
Courses/Insurance	\$ 6,200.00	\$ 5,100.16	
Courses	250.00		
Parking Clerk Process	1,000.00	411.55	
Town Historian	100.00	97.55	
Maintenance-Computer			
Software	500.00		
Labor Negotiations	5,000.00	1,018.75	
Physicals	150.00		
Document Recording		313.00	
Advertising	2,000.00	616.55	
Office Supplies	3,000.00	1,732.50	
Print Town Report	7,500.00	4,996.80	
Other Supplies	1,500.00	1,016.39	
Subscriptions & Publications	300.00	413.60	
Mileage & Auto Expense	250.00	23.40	
Meetings	200.00	139.00	
Dues & Membership	2,500.00	2,228.00	
Temporary Committees	2,500.00	2,052.85	
Sealer of Wts & Measure	50.00		
Capital Outlay	500.00		
		<u>\$ 20,160.10</u>	
1991 Encumbrances		5,352.19	
	<u>\$ 33,500.00</u>	<u>\$ 25,512.29</u>	<u>7,987.71</u>
1991 Total Budget	<u>\$ 169,381.00</u>	<u>\$ 159,218.76</u>	<u>\$ 10,162.24</u>
1990 Encumbrances:	17,278.52		
Police Negotiations		16,152.02	
Town Manager Expenses		201.50	
	<u>\$ 17,278.52</u>	<u>\$ 16,353.52</u>	<u>\$ 925.00</u>
	<u>\$ 186,659.52</u>	<u>\$ 175,572.28</u>	<u>\$ 11,087.24</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Selectmen's Department</u>			
Article 1, STM 3/88 Operating Expense Closed out Account from Town Meeting	\$ 192.30		\$ 192.30
Article 15, ATM 3/85 House Bill 5900 OSA Balance Forward Attorney's Fees	\$ 12,655.53	\$ 752.09	11,903.44
Article 8, STM 11/87 New Town Pier Balance Forward Contractors	\$ 9,207.53	\$ 607.00	8,600.53
Article 52, ATM 3/87 Hazardous Waste Balance Forward Disposal Hazardous Waste	\$ 14,000.00	\$ 14,000.00	
Article 10, STM 4/90 Lease Duxbury Beach Duxbury Beach Reservation	\$ 20,000.00	\$ 20,000.00	
Article 22, STM 11/87 Unpaid Bills Balance Forward	\$ 326.10		326.10
Article 9, STM 3/88 Unpaid Bills Balance Forward	\$ 143.62		143.62
Article 3, STM 3/89 Unpaid Bills Balance Forward	\$ 39.00		39.00
Article 10, ATM 3/86 Grit Chamber: Sewer at Beach Balance Forward	\$ 2,400.00		2,400.00
Article 7, STM 3/88 Census Data Balance Forward	\$ 397.09		397.09
Article 9, STM 3/86 Bay Path Village Balance Forward	\$ 254.00		254.00
Article 6, STM 7/77 Purchase North Hill Balance Forward	\$ 100,000.00		100,000.00
Article 20, ATM 3/88 Plan, Develop & Implement Solid Waste Recycling Balance Forward	\$ 130.71		130.71
Total Articles	\$ 159,745.88	\$ 35,359.09	\$ 124,386.79
Total Department	\$ 346,405.40	\$ 210,931.37	\$ 135,474.03
<u>Finance Committee:</u>			
Expenses:			
Secretarial	\$ 50.00		
Printing	30.00		
Postage	30.00		
Office Supplies	10.00		
Dues & Membership	80.00	\$ 160.00	
Reserve Fund	150,000.00	72,353.93	
1991 Total Budget	\$ 150,200.00	\$ 72,513.93	\$ 77,686.07
1990 Encumbrances:	\$ 1,741.04		
Apple Computer		\$ 1,640.75	\$ 100.29
1991 Total Budget	\$ 151,941.04	\$ 74,154.68	\$ 77,786.36

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Finance Committee:</u>			
continued			
Article 83, ATM 3/87			
Reserve Fund			
Balance Forward	\$ 88.97		
Closed out per Town Meeting			\$ 88.97
Article 58, ATM 3/85			
Reserve Fund	.23		.23
Article 72, ATM 3/88			
Reserve Fund	.45		.45
Total Articles	\$ 89.65		\$ 89.65
Total Department	\$ 152,030.69	\$ 74,154.68	\$ 77,876.01
<u>Accounting Department:</u>			
Salaries:			
Rolando de Aguiar			
Town Accountant	\$ 44,500.00	\$ 47,170.00	
Clerks Full Time	71,433.00	69,932.31	
Clerk Part Time	5,455.00	854.61	
	\$ 121,388.00	\$ 117,956.92	
Article 9, ATM 4/90	2,670.00		
Personal Services	\$ 124,058.00	\$ 117,956.92	\$ 6,101.08
Expenses:			
Maintenance-			
Computer Hardware	\$ 19,500.00	\$ 17,253.47	
Maintenance-			
Air Conditioner	100.00		
Maintenance-			
Computer Software	15,465.00	15,465.00	
Physicals	75.00		
Legal Notices	100.00		
Postage	44.00	33.65	
Computer Paper	2,000.00	1,637.40	
Computer Ribbons	500.00	259.16	
Office Supplies	1,300.00	705.47	
Computer Discs	300.00	262.00	
Mileage & Auto Expense	250.00	8.48	
Meetings	500.00	7.00	
Dues & Memberships	145.00	135.00	
Unclassified Items	236.00	71.00	
Capital Outlay	300.00	194.87	
Accountant's Retirement	481.00	481.00	
	\$ 41,296.00	\$ 36,513.50	4,782.50
1991 Total Budget	\$ 165,354.00	\$ 154,470.42	\$ 10,883.58
1990 Encumbrance	\$ 1,258.72		
Computer Ribbons		\$ 158.72	
Repair Air Conditioner		98.00	
	\$ 1,258.72	\$ 256.72	\$ 1,002.00
	\$ 166,612.72	\$ 154,727.14	\$ 11,885.58
Previous Year Encumbrance:			
Town Accountant's Retirement (Personnel Plan)			
Balance Forward	\$ 8,077.00		
1991 Adjustment	481.00		
	\$ 8,558.00		\$ 8,558.00
1991 Total Department	\$ 175,170.72	\$ 154,727.14	\$ 20,443.58
<u>udit Books:</u>			
Appropriation	\$ 30,000.00		
Auditor's Fee		\$ 26,000.00	
	\$ 30,000.00	\$ 26,000.00	
1991 Encumbrance		4,000.00	
	\$ 30,000.00	\$ 30,000.00	
Article 25, ATM 3/86			
Balance Forward	\$ 1,000.00		\$ 1,000.00
1991 Total Department	\$ 31,000.00	\$ 30,000.00	\$ 1,000.00

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Assessor's Department:</u>			
Salaries:			
Article 3, ATM 4/90	\$ 5,000.00		
Robert Ryan		\$ 1,874.17	
W. Neal Merry		1,528.78	
June Albritton		1,501.04	
	<u>\$ 5,000.00</u>	<u>\$ 4,903.99</u>	\$ 96.01
Deputy Assessor:	\$ 39,500.00		
Richard Coan		\$ 41,804.00	
Clerks Full Time	83,256.00	81,914.68	
Article 9 ATM 4/90	2,304.00		
	<u>\$ 125,060.00</u>	<u>\$ 123,718.68</u>	1,341.32
Personal Service	<u>\$ 130,060.00</u>	<u>\$ 128,622.67</u>	\$ 1,437.33
Expenses:			
Courses	\$ 1,300.00	\$ 896.64	
Maintenance - Computer			
Hardware	2,500.00	1,005.00	
Consultants Fee		500.16	
Physicals	35.00		
Registration of Deeds	950.00	704.10	
Telephone	300.00	237.36	
Postage	1,000.00	767.00	
Advertising	300.00		
Bookbinding	500.00	432.50	
Film & Processing	150.00	88.78	
Office Supplies	2,800.00	2,632.08	
Data Processing		1,890.00	
Maintenance - Office			
Equipment	300.00	352.80	
Maps	2,500.00	2,865.42	
Subscriptions & Publi-			
cations	450.00	459.39	
Recertification	9,258.00	10,061.00	
Mileage & Auto Expense	4,200.00	4,158.35	
Meetings	1,300.00	502.18	
Dues & Membership	490.00	300.00	
Office Equipment Purchase	300.00	300.00	
	<u>\$ 28,633.00</u>	<u>\$ 28,152.76</u>	
Reserve Fund Transfer	2,500.00		
1991 Encumbrance		2,500.00	
	<u>\$ 31,133.00</u>	<u>\$ 30,652.76</u>	480.24
1991 Budget	<u>\$ 161,193.00</u>	<u>\$ 159,275.43</u>	\$ 1,917.57
1989 Encumbrance:	\$ 2,416.00		
Consultant Service		\$ 2,416.00	
	<u>\$ 2,416.00</u>	<u>\$ 2,416.00</u>	
1990 Encumbrance:	\$ 16,588.34		
Consultant Service		\$ 13,548.34	
Purchase of Service		3,040.00	
	<u>\$ 16,588.34</u>	<u>\$ 16,588.34</u>	
	<u>\$ 19,004.34</u>	<u>\$ 19,004.34</u>	
Total Department	<u>\$ 180,197.34</u>	<u>\$ 178,279.77</u>	\$ 1,917.57
<u>Treasurer/Collector's Dept:</u>			
Salaries:			
John Ferguson			
Treasurer/Collector	\$ 36,218.00	\$ 38,029.00	
Clerks Full Time	70,030.00	69,185.83	
Clerk Part Time	60,480.00	59,107.72	
	<u>\$ 166,728.00</u>	<u>\$ 166,322.55</u>	
Article 9, ATM 4/90	1,811.00		
Personal Service	<u>\$ 168,539.00</u>	<u>\$ 166,322.55</u>	\$ 2,216.45
Expenses:			
Financial Services	\$ 6,000.00	\$ 3,900.00	
Document Recording	550.00	1,400.00	
Tax Title Redemption	500.00	881.00	
Deputy Collector	100.00		
Printing	2,400.00	1,782.15	
Postage	13,400.00	10,674.78	
Advertising	800.00	1,440.00	
Bookbinding	200.00		

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Treasurer/Collector Dept.</u>			
Expenses Continued:			
Accounts Payable Checks			
Banking Services	\$ 15,900.00	\$ 13,238.40	
Certification of Notes	200.00	1,135.00	
Office Supplies	1,700.00	742.88	
Computer Expense	8,000.00	265.69	
Equipment Repairs	550.00	449.00	
Subscriptions & Publications	200.00	70.00	
Mileage & Auto Expense	725.00	331.15	
Meetings	700.00	342.81	
Dues & Memberships	200.00	235.00	
Public Employees Bonds	1,600.00	1,585.00	
Deposit Box	60.00	65.00	
Unclassified Items	150.00		
Office Equipment Purchase	2,000.00	646.40	
	\$ 55,935.00	\$ 39,184.26	
1991 Encumbrance		16,750.74	
	\$ 55,935.00	\$ 55,935.00	
1991 Total Budget	\$ 224,474.00	\$ 222,257.55	\$ 2,216.45
1989 Encumbrance	\$ 1,805.49		
Disc Drive		\$ 1,000.00	
	\$ 1,805.49	\$ 1,000.00	805.49
1990 Encumbrance	\$ 6,941.13		
Office Supplies		\$ 4,629.48	
1990 Encumbrance		2,142.02	
	\$ 6,941.13	\$ 6,771.50	169.63
Total Department	\$ 233,220.62	\$ 230,029.05	\$ 3,191.57
<u>Law Department:</u>			
Appropriation	\$ 80,000.00		
Reserve Fund Transfer	22,429.65		
Legal Service		\$ 97,986.18	
1991 Encumbrance		4,443.47	
1991 Total Budget	\$ 102,429.65	\$ 102,429.65	
<u>Personnel Board:</u>			
Salaries			
Intermittent	\$ 3,585.00	\$ 3,753.14	
Article 9, ATM 4/90	168.14		
Personal Service	\$ 3,753.14	\$ 3,753.14	
Expenses:			
Printing	\$ 195.00		
Telephone	10.00		
Postage	10.00	\$ 11.00	
Office Supplies	50.00	25.06	
Mileage & Auto Expense	15.00	20.80	
Meetings	40.00	15.00	
Dues & Memberships	90.00	75.00	
	\$ 410.00	\$ 146.86	
1991 Total Budget	\$ 4,163.14	\$ 3,900.00	
1990 Encumbrances:			
Purchase of Service	\$ 3,300.00	\$ 3,300.00	
1991 Encumbrance		50.00	
	\$ 3,300.00	\$ 3,350.00	
	\$ 7,463.14	\$ 7,250.00	\$ 213.14
Article 5, ATM 3/87			
Implement Personnel Plan			
Balance Forward	\$.19		\$.19
Article 5, ATM 3/88			
Implement Personnel Plan			
Balance Forward	22,828.69		22,828.69
Article 10, ATM 3/89			
Implement Personnel Plan			
Balance Forward	35,767.35		35,767.35
Article 9, ATM 4/90			
Implement Personnel Plan	82,500.00	\$ 67,470.88	15,029.12
Total Articles	\$ 141,096.23	\$ 67,470.88	\$ 73,625.35
Total Department	\$ 148,559.37	\$ 74,720.88	\$ 73,838.49

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Tax Title Foreclosure:</u>			
Balance Forward	\$ 19,740.90		
From 1991 Recapitulation	13,000.00		
Coppola & Coppola, Lawyers Land Court		\$ 22,039.50 4,520.00	
1991 Continued Appropri- ation			\$ 6,181.40
	<u>\$ 32,740.90</u>	<u>\$ 26,559.50</u>	<u>\$ 6,181.40</u>
<u>Town Clerk's Department:</u>			
<u>Salaries:</u>			
Town Clerk		\$ 27,000.00	
Clerk Full Time	\$ 23,731.00	23,426.28	
Article 3, ATM 4/90	27,000.00		
Personal Service	<u>\$ 50,731.00</u>	<u>\$ 50,426.28</u>	\$ 304.72
<u>Expenses:</u>			
Postage	\$ 250.00	\$ 288.87	
Bookbinding	250.00		
Office Supplies	300.00	396.59	
Equipment Repairs	100.00	43.40	
Dog Tags & Forms	250.00	256.67	
Mileage & Auto Expense	200.00	242.40	
Meetings	500.00	315.00	
Dues & Memberships	80.00	60.00	
Public Employees Bond	50.00	50.00	
Petty Cash	50.00	124.25	
Office Equipment Purchase	200.00	422.38	
	<u>\$ 2,230.00</u>	<u>\$ 2,199.56</u>	30.44
1991 Total Budget	<u>\$ 52,961.00</u>	<u>\$ 52,625.84</u>	<u>\$ 335.16</u>
<u>Election & Registration</u>			
<u>Department:</u>			
<u>Salaries:</u>			
Appointed Personnel	\$ 750.00	\$ 750.00	
Intermittent/Seasonal	11,690.00	11,598.84	
Personal Service	<u>\$ 12,440.00</u>	<u>\$ 12,348.84</u>	\$ 91.16
<u>Expenses:</u>			
Voting Unit Service	\$ 1,500.00	\$ 1,994.63	
Rental- Vote Recorder	3,600.00	3,500.00	
Computer Programs	700.00	200.00	
Postage	1,100.00	914.39	
Printing-Street Listing	1,800.00	1,797.00	
Office Supplies	50.00	64.29	
Census Forms	600.00	595.94	
Mailing Ballots	300.00	324.25	
Print Mail Drop Notices	40.00		
Food For Election Wrks.	200.00	233.32	
Voting Machine Booth	1,750.00	1,752.23	
Office Equipment Purchase		454.71	
	<u>\$ 11,640.00</u>	<u>\$ 11,830.76</u>	
Transfer State Grant	190.76		
	<u>\$ 11,830.76</u>	<u>\$ 11,830.76</u>	
1991 Total Budget	<u>\$ 24,270.76</u>	<u>\$ 24,179.60</u>	<u>\$ 91.16</u>
<u>Conservation Department:</u>			
<u>Salaries:</u>			
Administrator	\$ 29,680.00	\$ 31,460.00	
Clerk Part Time	13,596.00	12,835.22	
Article 9, ATM 4/90	1,780.00		
Personal Service	<u>\$ 45,056.00</u>	<u>\$ 44,295.22</u>	\$ 760.78
<u>Expenses:</u>			
Consultant Fees	\$ 1,000.00		
Postage	500.00	\$ 480.00	
Advertising	100.00	18.75	
Computer Supplies	250.00	88.00	
Office Supplies	600.00	1,031.90	
Maps	245.00	288.11	
Mileage & Auto Expense	1,000.00	834.72	
Meetings	400.00	387.31	
Dues & Memberships	300.00	257.96	
	<u>\$ 4,395.00</u>	<u>\$ 3,386.75</u>	

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Conservation Department:</u>			
<u>Continued Expenses:</u>			
1991 Encumbrance		\$ 1,000.00	
	\$ 4,395.00	\$ 4,386.75	\$ 8.25
1991 Total Budget	\$ 49,451.00	\$ 48,681.97	\$ 769.03
Article 13 STM 3/88 Conservation Administrator	2,454.35		2,454.35
Total Department	\$ 51,905.35	\$ 48,681.97	\$ 3,223.38
<u>Beach Management Dept:</u>			
<u>Salaries:</u>			
Intermittent/Seasonal	\$ 34,336.00	\$ 32,112.51	\$ 2,223.49
<u>Expenses:</u>			
Physicals	\$ 60.00		
Training Programs	100.00	\$ 61.30	
Printing	2,400.00	1,999.00	
Telephone	200.00	124.75	
Film & Processing	100.00	24.47	
Office Supplies	200.00		
Clothing Purchases	500.00	644.25	
Radio Repairs	740.00	542.35	
Other Supplies		673.21	
Public Safety Equipment	400.00	85.35	
Other Equipment Purchase	300.00	257.11	
	\$ 5,000.00	\$ 4,411.79	588.21
1991 Total Budget	\$ 39,336.00	\$ 36,524.30	\$ 2,811.70
1990 Encumbrance	39.57		
Hardware		39.57	
Total Department	\$ 39,375.57	\$ 36,563.87	\$ 2,811.70
<u>Planning Board Department:</u>			
<u>Salaries:</u>			
Town Planner	\$ 31,800.00	\$ 33,708.00	
Clerk Part Time	14,213.00	13,934.68	
Article 9, ATM 4/90	1,908.00		
	\$ 47,921.00	\$ 47,642.68	\$ 278.32
<u>Expenses:</u>			
Engineering Fees	\$ 9,330.00	\$ 7,225.04	
Technical Review	11,500.00	1,567.69	
Printing	1,400.00	366.25	
Postage	240.00	181.00	
Advertising	350.00	67.50	
Computer Expense	250.00		
Maps	900.00	197.50	
Office Supplies	300.00	293.82	
Subscription & Public.	125.00	15.00	
Mileage & Auto Expense	200.00	403.43	
Meetings	400.00	118.00	
Unclassified Items	50.00		
	\$ 25,045.00	\$ 10,435.23	
1991 Encumbrance		5,500.00	
	\$ 25,045.00	\$ 15,935.23	9,109.77
1991 Total Budget	\$ 72,966.00	\$ 63,577.91	\$ 9,388.09
1990 Encumbrance	\$ 496.21		
Supplies		\$ 408.39	
Purchase of Service		87.82	
	\$ 496.21	\$ 496.21	
Article 35, ATM 1985 Review Protective By-Law Metropolitan Area	2,788.94	1,280.00	1,508.94
	\$ 2,788.94	\$ 1,280.00	
Total Department	\$ 76,251.15	\$ 65,354.12	\$ 10,897.03
<u>Board of Appeals Dept:</u>			
<u>Salaries</u>			
Clerk Part Time	\$ 18,452.00	\$ 17,121.58	\$ 1,330.42
<u>Expenses:</u>			
Postage	\$ 838.00	\$ 1,282.08	
Advertising	1,847.00	1,605.00	
Photocopies	56.00		

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Board of Appeals Dept:</u>			
<u>Continued Expenses:</u>			
Copy Machine Paper	\$ 47.00		
Office Supplies	100.00	\$ 221.18	
Subscriptions & Publication	15.00	15.00	
	<u>\$ 2,903.00</u>	<u>\$ 3,123.26</u>	
Reserve Fund Transfer	300.00		
	<u>\$ 3,203.00</u>	<u>\$ 3,123.26</u>	79.74
1991 Total Budget	<u>\$ 21,655.00</u>	<u>\$ 20,244.84</u>	<u>\$ 1,410.16</u>
<u>Central Building Service:</u>			
<u>Salaries:</u>			
Clerk Full Time	\$ 21,250.00	\$ 19,081.64	
Custodian Full Time	23,300.00	27,295.53	
Intermittent/Seasonal	3,161.00	3,374.89	
Flag Custodian	700.00	699.92	
Reserve Fund Transfer	2,167.01		
	<u>\$ 50,578.01</u>	<u>\$ 50,451.98</u>	\$ 126.03
<u>Expenses:</u>			
Electric Lights	\$ 30,000.00	\$ 36,090.51	
Training Field Lights	2,500.00	874.81	
Natural Gas	11,500.00	4,613.29	
Water	1,500.00	1,482.45	
Postage Machine	3,500.00	3,212.00	
Telephone	20,000.00	18,377.77	
Flags	250.00	340.54	
Copy Machine Paper	2,300.00	2,287.54	
HVAC Maintenance	1,000.00	977.28	
Typewriter Maintenance	250.00	67.50	
Miscellaneous Repairs	1,000.00	1,693.67	
Janitor Supplies	3,500.00	3,519.20	
Mileage & Auto Expense	150.00		
Security System	500.00	278.76	
Copy Machine	6,000.00	7,540.85	
Elevator Maintenance	1,500.00	1,280.00	
	<u>\$ 85,450.00</u>	<u>\$ 82,636.17</u>	
1991 Encumbrance		1,999.40	
	<u>\$ 85,450.00</u>	<u>\$ 84,635.57</u>	814.43
1991 Total Budget	<u>\$ 136,028.01</u>	<u>\$ 135,087.55</u>	\$ 940.46
1990 Encumbrance	680.00		
Rug Cleaning		680.00	
	<u>\$ 136,708.01</u>	<u>\$ 135,767.55</u>	<u>\$ 940.46</u>
<u>Article 39, ATM 3/88</u>			
<u>Energy Monitoring:</u>			
Town Buildings			
Balance Forward	\$ 9,891.43		
Engineering Service		\$ 810.00	
Technical Audit		650.00	
	<u>\$ 9,891.43</u>	<u>\$ 1,460.00</u>	\$ 8,431.43
Total Department	<u>\$ 146,599.44</u>	<u>\$ 137,227.55</u>	<u>\$ 9,371.89</u>
<u>Building Maintenance:</u>			
Building Maintenance			
Supplies	\$ 25,000.00	\$ 30,913.03	
Reserve Fund Transfer	6,000.00		
	<u>\$ 31,000.00</u>	<u>\$ 30,913.03</u>	\$ 86.97
<u>Article 20, ATM 3/89</u>			
<u>Maintenance Town Bldgs.</u>			
Balance Forward	\$ 5,073.34		
Purchase of Service		\$ 3,050.22	
Supplies		1,999.58	
	<u>\$ 5,073.34</u>	<u>\$ 5,049.80</u>	\$ 23.54
Total Department	<u>\$ 36,073.34</u>	<u>\$ 35,962.83</u>	<u>\$ 110.51</u>
<u>Tarklin Building:</u>			
<u>Expenses:</u>			
Electric Lights	\$ 1,000.00	\$ 671.24	
Fuel Oil	2,380.00	1,460.81	
Water	100.00	128.10	
Telephone	360.00	390.97	
Miscellaneous Repairs	560.00	847.62	
1991 Total Budget	<u>\$ 4,400.00</u>	<u>\$ 3,498.74</u>	<u>\$ 901.26</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1990 - June 30, 1991

FUND 1	Reserve Fund	Articles	Other	Total Revenues	Charges and/or Expenditure	Net	1991 Encumbrance	Return to E & D	Continued Appropriation
<u>GENERAL GOVERNMENT</u>									
Town Meeting				\$ 10,000	\$ 8,448	\$ 1,552		\$ 1,552	
Moderator		\$ 40		40					
Selectmen		14,060		169,381	153,867	15,514	\$ 5,352	10,162	
Finance Committee				150,200	72,514	77,686		77,686	
Accounting		2,670		165,354	154,470	10,884		10,884	
Audit Town Books				30,000	26,000	4,000		4,000	
Assessors	\$ 2,500	7,304		161,193	156,775	4,418		1,918	
Treasurer/Collector		1,811		224,474	205,507	18,967		2,216	
Legal	22,430			102,430	97,986	4,444		4,444	
Personnel Board		168		4,163	3,900	263		213	
Tax Title Fore-closure			\$ 32,741	32,741	26,560	6,181		\$ 6,181	
Town Clerk		27,000		52,961	52,626	335		335	
Election/Registration			191	24,271	24,180	91		91	
Conservation		1,780		49,451	47,682	1,769		1,000	
Beach Management				39,336	36,524	2,812		2,812	
Planning Board		1,908		72,966	58,080	14,886		9,386	
Appeal Board	300			21,655	20,245	1,410		1,410	
Central Building	2,167			136,028	133,088	2,940		2,000	
Building Maintenance	6,000			31,000	30,913	87		87	
Tarklin Building				4,400	3,499	901		901	
		\$ 56,741	\$ 32,932	\$ 1,482,044	\$ 1,312,904	\$ 169,140	\$ 41,597	\$ 121,362	\$ 6,181

TOWN OF DUXEBURY
APPROPRIATION ACCOUNTS
July 1, 1990 - June 30, 1991

<u>FUND 1</u>	<u>Appropriation</u>	<u>Articles</u>	<u>Reserve Fund</u>	<u>Other</u>	<u>Total Revenues</u>	<u>Charges and/or Expenditure</u>	<u>Net</u>	<u>1991 Encumbrance</u>	<u>Return to E & D</u>	<u>Continued Appropriation</u>
<u>GENERAL GOVERNMENT</u>										
<u>Continued</u>										
<u>Articles:</u>										
Selectmen	\$ 20,000			\$ 139,747	\$ 159,747	\$ 35,359	\$ 124,388			\$ 124,388
Finance Committee				90	90		90			90
Audit Books				1,000	1,000		1,000			1,000
Personnel Board				141,096	141,096	67,471	73,625			73,625
Conservation				2,454	2,454		2,454			2,454
Planning Board				2,789	2,789	1,280	1,509			1,509
Central Buildings				9,891	9,891	1,460	8,431			8,431
Bidgs. Maintenance				5,073	5,073	5,050	23			23
	<u>\$ 20,000</u>			<u>\$ 302,140</u>	<u>\$ 322,140</u>	<u>\$ 110,620</u>	<u>\$ 211,520</u>			<u>\$ 211,520</u>
<u>Encumbrances:</u>										
Selectmen				\$ 17,279	\$ 17,279	\$ 16,354	\$ 925	\$ 925		
Finance Committee				1,741	1,741	1,641	100		\$ 100	
Accounting				9,817	9,817	257	9,560	8,558	1,002	
Assessors				19,004	19,004	19,004				
Treasurer/Collector				8,747	8,747	7,772	975		975	
Personnel Board				3,300	3,300	3,300				
Beach Management				40	40	40				
Planning Board				496	496	496				
Central Building				680	680	680				
				<u>\$ 61,104</u>	<u>\$ 61,104</u>	<u>\$ 49,544</u>	<u>\$ 11,560</u>	<u>\$ 9,483</u>	<u>\$ 2,077</u>	
	<u>\$ 1,378,974</u>	<u>\$ 56,741</u>	<u>\$ 33,397</u>	<u>\$ 396,176</u>	<u>\$ 1,865,288</u>	<u>\$ 1,473,068</u>	<u>\$ 392,220</u>	<u>\$ 51,080</u>	<u>\$ 123,439</u>	<u>\$ 217,701</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
PUBLIC SAFETY			
<u>Police Department:</u>			
Salaries Appropriation:	\$ 1,193,798.00		
Chief		\$ 58,982.00	
Lieutenants		99,608.00	
Sergeants		225,899.94	
Police Officers		674,457.61	
Intermittent Police		107,544.90	
Clerks		60,496.48	
Matrons		1,195.78	
Custodians		23,075.19	
Special Police Officers		35,678.76	
Police Incentive		83,245.82	
	<u>\$ 1,193,798.00</u>	<u>\$ 1,370,184.48</u>	
Article 9, ATM 4/90	15,457.00		
Article 10, STM 10/90	160,929.48		
Personal Services	<u>\$ 1,370,184.48</u>	<u>\$ 1,370,184.48</u>	
Expenses:			
Electric Lights	\$ 6,400.00	\$ 7,931.51	
Natural Gas	3,300.00	3,053.21	
Water	175.00	151.50	
Equipment Rental	1,900.00	1,521.60	
Physicals	1,000.00		
Training Programs	2,000.00	3,654.62	
Telephone	10,250.00	10,985.96	
Postage	800.00	881.00	
Clothing Cleaning	9,800.00	9,375.00	
Office Supplies	5,500.00	3,420.25	
Miscellaneous Repairs	1,500.00	1,174.89	
Clothing Purchases	20,000.00	16,076.51	
Janitor Supplies	4,000.00	6,513.05	
Tires & Tubes	3,000.00	2,920.25	
Radio Repairs	2,000.00	865.64	
Cruiser Equipment	16,000.00	16,484.19	
Vehicle Maintenance & Repairs	1,500.00	1,517.72	
Meals	100.00		
Dept. Forms	1,500.00	2,570.94	
Paint	250.00	127.65	
Subscriptions & Publi- cations	800.00	811.85	
Public Safety Equipment	4,500.00	3,796.60	
K-9 Unit	1,500.00	1,402.96	
Lock-up Expense	180.00	13.39	
Mileage & Auto Expense	55.00		
Meetings	600.00	230.00	
Dues & Memberships	355.00	555.00	
Insurance Premiums	1,100.00	1,334.76	
Purchase VEHICLE	42,795.00	45,427.00	
	<u>\$ 142,860.00</u>	<u>\$ 142,797.05</u>	\$ 62.95
1991 Total Budget	<u>\$ 1,513,044.48</u>	<u>\$ 1,512,981.53</u>	<u>\$ 62.95</u>
<u>Fire Department:</u>			
Salaries Appropriation:	\$ 887,984.00		
Chief		\$ 57,733.00	
Deputy		50,885.00	
Lieutenant		101,783.04	
Firefighters		576,972.30	
Fire Alarm Dispatchers		93,063.08	
Clerk Part Time		5,348.35	
Call Firemen		6,365.10	
	<u>\$ 887,984.00</u>	<u>\$ 892,149.87</u>	
Article 9, ATM 4/90	5,922.00		
	<u>\$ 893,906.00</u>	<u>\$ 892,149.87</u>	\$ 1,756.13
Expenses:			
Electric Lights	\$ 5,090.00	\$ 4,999.37	
Natural Gas	6,700.00	5,255.04	
Water	400.00	142.50	
Physicals	1,000.00	257.00	
Legal Fees	50.00		
Ambulance Billing	4,000.00	4,300.00	
Training Programs	2,350.00	1,372.00	

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Fire Department:</u>			
<u>Continued Expenses:</u>			
Printing	\$ 100.00	\$ 248.29	
Telephone	3,250.00	4,122.98	
Postage	50.00	209.82	
Advertising	200.00	56.25	
Clothing Cleaning		1,700.00	
Laundry	50.00		
Plumbing Supplies	500.00	933.93	
Office Supplies	800.00	200.50	
Stationary	100.00		
Clothing Purchases	10,980.00	8,859.26	
Janitor Supplies	3,000.00	2,870.58	
Grounds Maintenance	50.00		
Motor Oil & Lube	800.00	18.60	
Tires & Tubes	2,000.00	1,802.55	
Radio Repairs	500.00	505.28	
Vehicle Maintenance & Repairs	14,000.00	19,337.40	
Ambulance Supplies	4,000.00	4,049.79	
Wet Water Chemicals	100.00		
Paint	200.00	205.17	
Small Tools	500.00	545.90	
Lumber	450.00	226.85	
Protective Clothing	2,500.00	2,737.45	
Fire Hose	2,000.00	200.00	
Fire Prevention	500.00		
Subscriptions & Publi- cations	100.00	45.50	
Meetings	1,100.00	959.75	
Capital Outlay	35,500.00	35,129.01	
	\$ 102,920.00	\$ 101,290.77	
1991 Encumbrance		718.14	
	\$ 102,920.00	\$ 102,008.91	\$ 911.09
1991 Total Budget	\$ 996,826.00	\$ 994,158.78	\$ 2,667.22
1990 Encumbrances	\$ 678.97		
Supplies		\$ 171.90	
Purchase of Service		507.07	
	\$ 678.97	\$ 678.97	
Article 11, ATM 4/90			
Unpaid Bill Prior Year	\$ 3,085.00		
Medical		\$ 3,085.00	
Article 38, ATM 3/89			
Fire Equipment	\$ 64.85		
Supplies		\$ 63.50	
	\$ 64.85	\$ 63.50	1.35
Article 4, STM 11/86			
Engine #2	\$ 9.62		9.62
Article 11, ATM 3/88			
Pumping Engine	\$ 27.89		27.89
Article 11, ATM 3/88			
Computer	\$ 105.00		105.00
Article 59, ATM 3/88			
Enrollment Hepatitis B Prevention	\$ 5,668.47		
Jordan Hospital		\$ 2,415.00	
	\$ 5,668.47	\$ 2,415.00	3,253.47
Total Articles	\$ 8,960.83	\$ 5,563.50	\$ 3,397.33
Total Department	\$ 1,006,465.80	\$ 1,000,401.25	\$ 6,064.55

Inspectional Service:

Salaries:

Inspector of Buildings	\$ 34,966.00	\$ 37,239.00	
Alternate Inspector	7,000.00	6,666.00	
Plumbing Inspector	14,000.00	13,331.76	
Health Agent	15,600.00	12,762.40	
Clerk Full Time	46,503.00	45,625.45	
Clerk Part Time	9,805.00	13,722.39	

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Inspectional Services:</u>			
<u>Salaries Continued:</u>			
Intermittent/Seasonal	\$ 600.00		
Animal Inspector	600.00	\$ 600.00	
	\$ 129,074.00	\$ 129,947.00	
Article 9 ATM 4/90	873.00		
	\$ 129,947.00	\$ 129,947.00	
<u>Expenses:</u>			
Inspect Town Buildings	\$ 550.00	\$ 550.00	
Postage	625.00	771.74	
Office Supplies	1,150.00	2,888.18	
Mileage & Auto Expense	6,400.00	6,403.79	
Meetings	700.00	1,159.65	
Unclassified Items	900.00	498.87	
Inspection Fees -			
Wiring	16,000.00	11,414.00	
Office Equipment Purchase	650.00	1,151.12	
	\$ 26,975.00	\$ 24,837.35	
1991 Encumbrance		1,000.00	
	\$ 26,975.00	\$ 25,837.35	\$ 1,137.65
1991 Total Budget	\$ 156,922.00	\$ 155,784.35	\$ 1,137.65
<u>Civil Defense:</u>			
<u>Expenses:</u>			
Printing	\$ 100.00		
Postage	30.00		
Equipment Supplies	250.00	\$ 460.00	
Meetings	80.00		
1991 Total Budget	\$ 460.00	\$ 460.00	
<u>Dog Officer:</u>			
<u>Salaries:</u>			
Dog Officer	\$ 22,458.00	\$ 24,054.02	
Intermittent/Seasonal	2,500.00	833.00	
Personal Services	\$ 24,958.00	\$ 24,887.02	\$ 70.98
<u>Expenses:</u>			
Care of Dogs	\$ 3,000.00	\$ 2,885.89	
Answering Service	300.00	374.10	
Repairs	200.00	279.30	
Maintenance - Dog Pound	300.00	450.92	
Postage	50.00		
Office Supplies	150.00	63.70	
Clothing Purchases	500.00	496.55	
Meetings	100.00	25.00	
Dues & Memberships	50.00	42.00	
	\$ 4,650.00	\$ 4,617.46	32.54
1991 Total Budget	\$ 29,608.00	\$ 29,504.48	\$ 103.52
<u>Harbormaster Department:</u>			
<u>Salaries:</u>			
Harbormaster	\$ 30,918.00	\$ 33,082.00	
Intermittent/Seasonal	18,041.00	17,407.07	
	\$ 48,959.00	\$ 50,489.07	
Article 9, ATM 4/90	1,530.07		
Personal Services	\$ 50,489.07	\$ 50,489.07	
<u>Expenses:</u>			
Courses	\$ 100.00	\$ 25.00	
Electric Lights	225.00	159.36	
Water Samples	1,000.00		
Boat Repairs	500.00	812.37	
Printing	225.00	571.87	
Telephone	1,000.00	1,107.24	
Postage		29.64	
Trash Collection	1,500.00	687.19	
Office Supplies	75.00	224.21	
Clothing Purchases	500.00	658.00	
Boat Maintenance &			
Supplies	500.00	558.83	
Float Nav. Aid Maint.	60.00	120.14	
Boat Paint	50.00	5.94	
Float Nav. Aids Paint	40.00		
Motor Oil & Lube	100.00	109.90	

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Harbormaster:</u>			
continued Expenses:			
Radio Repairs	\$ 200.00	\$ 244.85	
Vehicle Repairs & Maintenance	200.00	270.59	
Mileage & Auto Expense	1,182.00	844.20	
Meetings	100.00		
	<u>\$ 7,557.00</u>	<u>\$ 6,429.33</u>	
1991 Encumbrances		839.74	
	<u>\$ 7,557.00</u>	<u>\$ 7,269.07</u>	<u>\$ 287.93</u>
1991 Total Budget	<u>\$ 58,046.07</u>	<u>\$ 57,758.14</u>	<u>\$ 287.93</u>
Article 11, STM 3/88			
Aids to Navigation			
Balance Forward	\$ 621.79		
Supplies		\$ 133.30	
	<u>\$ 621.79</u>	<u>\$ 133.30</u>	<u>\$ 488.49</u>
Article 52, ATM 3/88			
Shellfish Propagation			
Balance Forward	\$ 4,301.78		
Supplies		\$ 134.87	
	<u>\$ 4,301.78</u>	<u>\$ 134.87</u>	<u>4,166.91</u>
Article 3, STM 4/90			
Aids to Navigation			
Balance Forward	\$ 2,436.03		
Supplies		\$ 1,011.85	
	<u>\$ 2,436.03</u>	<u>\$ 1,011.85</u>	<u>1,424.18</u>
Article 19, ATM 3/85			
Shellfish Propagation			
Balance Forward	<u>\$ 7.00</u>		<u>7.00</u>
Article 7, STM 2/85			
Aids to Navigation			
Balance Forward	<u>\$ 3.00</u>		<u>3.00</u>
Article 38, ATM 3/89			
Purchase Equipment			
Balance Forward	<u>\$ 5.00</u>		<u>5.00</u>
Total Articles	<u>\$ 7,374.60</u>	<u>\$ 1,280.02</u>	<u>\$ 6,094.58</u>
Total Department	<u>\$ 65,420.67</u>	<u>\$ 59,038.16</u>	<u>\$ 6,382.51</u>
<u>Lifeguard Department:</u>			
Salaries:			
Intermittent/Seasonal	\$ 9,360.00	\$ 9,825.13	
Article 9, ATM 4/90	465.13		
Personal Service	<u>\$ 9,825.13</u>	<u>\$ 9,825.13</u>	
Expenses:			
Unclassified	<u>\$ 600.00</u>		
1991 Total Budget	<u>\$ 10,425.13</u>	<u>\$ 9,825.13</u>	<u>\$ 600.00</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1990 - June 30, 1991

<u>FUND 1</u>	<u>Appropriation</u>	<u>Articles</u>	<u>Reserve Fund</u>	<u>Other</u>	<u>Total Revenues</u>	<u>Charges and/or Expenditure</u>	<u>Net</u>	<u>1991 Encumbrance</u>	<u>Return to E & D</u>	<u>Continued Appropriation</u>
<u>PUBLIC SAFETY</u>										
Police	\$ 1,336,658	\$ 176,386			\$ 1,513,044	\$ 1,512,982	\$ 62		\$ 62	
Fire	957,064	5,922			962,986	959,862	3,124	\$ 718	2,406	
Inspectional Service	156,049	873			156,922	154,784	2,138	1,000	1,138	
Civil Defense	460				460	460				
Dog Officer	29,608				29,608	29,504	104		104	
Harbormaster	56,516	1,530			58,046	56,918	1,128	840	288	
Beach Lifeguards	9,960	465			10,425	9,825	600		600	
	<u>\$ 2,546,315</u>	<u>\$ 185,176</u>			<u>\$ 2,731,491</u>	<u>\$ 2,724,335</u>	<u>\$ 7,156</u>	<u>\$ 2,558</u>	<u>\$ 4,598</u>	
<u>Articles:</u>										
Fire				\$ 8,961	\$ 8,961	\$ 5,564	\$ 3,397			\$ 3,397
Harbormaster				7,375	7,375	1,280	6,095			6,095
				<u>\$ 16,336</u>	<u>\$ 16,336</u>	<u>\$ 6,844</u>	<u>\$ 9,492</u>			<u>\$ 9,492</u>
<u>Encumbrances:</u>										
Fire				\$ 679	\$ 679	\$ 679				
	<u>\$ 2,546,315</u>	<u>\$ 185,176</u>		<u>\$ 17,015</u>	<u>\$ 2,748,506</u>	<u>\$ 2,731,858</u>	<u>\$ 16,648</u>	<u>\$ 2,558</u>	<u>\$ 4,598</u>	<u>\$ 9,492</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Education:</u>			
<u>School Department:</u>			
Appropriation	\$ 9,585,659.61		
Employees Salaries		\$ 9,508,049.67	
Personal Services	\$ 9,585,659.61	\$ 9,508,049.67	\$ 77,609.94
<u>Expenses:</u>			
Purchases of Service:			
Traffic Supervisors	\$ 6,500.00	\$ 8,148.67	
Security Guards		2,521.32	
Principal Contracted Services	43,967.00	19,731.56	
Teaching Contracted Services	45,884.00	52,084.78	
Audio Visual Contracted Services	6,935.00	5,511.37	
Guidance Contracted Services	3,000.00	3,072.27	
Psychological Services	21,862.00	9,222.81	
Health Cont. Services	5,000.00	13,634.75	
Transportation Cont. Services	620,390.00	695,120.37	
Extra Curriculum Serv.	1,350.00	1,319.00	
Custodial Services	47,581.00	49,126.24	
Telephone	46,975.00	43,164.32	
Electricity	453,384.00	374,092.84	
Fuel Oil	89,350.00	34,895.28	
Natural Gas	5,115.00	6,147.59	
Water	7,200.00	3,945.90	
Treatment Plant	40,980.00		
Equipment Repairs	51,319.00	110,369.55	
Maintenance of Grounds	145,408.00	40,119.03	
Tuition	519,068.72	529,219.74	
<u>Supplies & Expenses:</u>			
Administration Supplies	16,760.00	16,172.85	
Pupil Supplies	3,207.00	2,605.41	
Principal Supplies	21,674.00	14,886.18	
Teaching Supplies	271,407.00	247,270.03	
Text Books	108,818.00	101,468.56	
Library Supplies	30,760.00	26,480.88	
Audio Visual Supplies	9,711.00	8,644.69	
Guidance Supplies	7,385.00	3,627.58	
Psychological Supplies	3,127.00	2,753.72	
Attendance	25.00		
Health Supplies	4,061.00	3,655.65	
Traffic Supervisor's Supplies	1,200.00	444.26	
Food Service Supplies		780.28	
Security Guard Supplies	600.00	431.61	
Custodial Supplies	20,000.00	21,445.01	
Maintenance Grounds Supplies	30,660.00	13,852.51	
Building & Grounds	9,500.00		
School Committee Expense	3,714.00	2,532.00	
Administrative Expense	68,840.00	76,598.75	
Curriculum Expense	18,450.00	1,727.20	
Principal Expense	380.00	17,628.52	
Teaching Expense	24,084.00	29,208.23	
Health Expense	100.00		
Out-of-State Travel	1,000.00		
	\$ 2,816,731.72	\$ 2,593,661.31	
<u>Capital Outlay</u>			
New Equipment	\$ 3,271.00	\$ 3,192.29	
Replace Equipment	4,529.00	7,768.75	
	\$ 7,800.00	\$ 10,961.04	
Total Expenses	\$ 2,824,531.72	\$ 2,604,622.35	
1991 Encumbrance		294,728.11	
	\$ 2,824,531.72	\$ 2,899,350.46	(74,818.74)
1991 Total Budget	\$ 12,410,191.33	\$ 12,407,400.13	\$ 2,791.20

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>School Department:</u>			
Continued:			
1990 Encumbrance	\$ 121,873.75		
Purchase of Service		\$ 50,991.32	
Supplies		34,024.52	
Repairs		22,858.04	
Other Charges		3,537.25	
1991 Encumbrance		7,000.00	
	<u>\$ 121,873.75</u>	<u>\$ 118,411.13</u>	<u>3,462.62</u>
	<u>\$ 12,532,065.08</u>	<u>\$ 12,525,811.26</u>	<u>\$ 6,253.82</u>
Article 6, ATM 1990			
Repairs & Equipment	\$ 116,820.00		
Repairs		\$ 58,487.82	
	<u>\$ 116,820.00</u>	<u>\$ 58,487.82</u>	<u>\$ 58,332.18</u>
Article 4, STM 10/90			
Purchase Equipment	\$ 328,000.00		
Text Books		\$ 10,451.16	
Books & Supplies		30,451.76	
Equipment Replacement		41,542.79	
Building Repairs		26,533.20	
	<u>\$ 328,000.00</u>	<u>\$ 108,978.91</u>	<u>\$ 219,021.09</u>
Article 48, ATM 3/85			
Building Repair & Maintenance			
Balance Forward	\$ 793.46		\$ 793.46
Article 20, ATM 3/87			
School Grounds & Bldg. Repair			
Balance Forward	<u>\$ 876.42</u>		<u>876.42</u>
Total Articles	<u>\$ 446,489.88</u>	<u>\$ 167,466.73</u>	<u>\$ 279,023.15</u>
Trust Funds:			
Hathaway Fund			
Balance Forward	\$ 8,398.18		
1991 Distribution	4,000.00		
	<u>\$ 12,398.18</u>		<u>\$ 12,398.18</u>
1991 Department Totals	<u>\$ 12,990,953.14</u>	<u>\$ 12,693,277.99</u>	<u>\$ 297,675.15</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1990 - June 30, 1991

<u>FUND 1</u>	<u>Appropriation</u>	<u>Articles</u>	<u>Reserve Fund</u>	<u>Other</u>	<u>Total Revenues</u>	<u>Charges and/or Expenditure</u>	<u>Net</u>	<u>1991 Encumbrance</u>	<u>Return to E & D</u>	<u>Continued Appropriation</u>
<u>EDUCATION</u>										
Schools	\$ 12,402,836			\$ 7,355	\$12,410,191	\$12,112,672	\$ 297,519	\$ 294,728	\$ 2,791	
<u>Articles:</u>										
Schools				446,490	446,490	167,467	279,023			\$ 279,023
<u>Encumbrances:</u>										
Schools				121,874	121,874	111,411	10,463	7,000	3,463	
<u>Trust Funds:</u>										
Schools				12,398	12,398		12,398			12,398
	\$ 12,402,836			\$558,117	\$12,990,953	\$12,391,550	\$ 599,403	\$ 301,728	\$ 6,254	\$ 291,421

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Dept. of Public Works</u>			
<u>DPW Mgt. & Administration:</u>			
Salaries:			
DPW Director	\$ 58,943.00	\$ 63,069.00	
Operations Manager	34,000.00	35,247.00	
Clerk Full Time	23,731.00	22,966.59	
Clerk Part Time	9,147.00	9,823.36	
Intermittent		50.12	
	<u>\$ 125,821.00</u>	<u>\$ 131,156.07</u>	
Article 9, ATM 4/90	5,373.00		
Personal Services	<u>\$ 131,194.00</u>	<u>\$ 131,156.07</u>	\$ 37.93
Expenses:			
Courses	\$ 800.00	\$ 749.00	
Licenses	1,000.00	495.00	
Physicals	440.00	720.00	
Printing	2,500.00	78.10	
Telephone		276.00	
Postage	400.00	565.00	
Advertising	1,200.00	831.00	
Office Supplies	2,000.00	1,602.80	
Equipment Repairs	760.00	367.76	
Clothing Purchases	500.00	399.75	
Repairs, Vehicle			
Maintenance	6,000.00		
Small Tools	500.00		
Other Supplies	500.00	10.00	
Subscription &			
Publications	150.00	191.88	
Mileage & Auto Expense	3,200.00	3,006.00	
Meetings	1,000.00	913.35	
Dues & Membership	800.00	243.00	
Unclassified Items	600.00	364.82	
Out-of-State Travel	800.00	739.00	
Office Equipment Purchase		979.42	
Engineering Supplies	3,000.00	1,975.00	
	<u>\$ 26,150.00</u>	<u>\$ 14,506.88</u>	
1991 Encumbrance		122.69	
	<u>\$ 26,150.00</u>	<u>\$ 14,629.57</u>	11,520.43
1991 Total Budget	<u>\$ 157,344.00</u>	<u>\$ 145,785.64</u>	\$ 11,558.36
Article 37, 1989 to Fund			
Article 6, ATM 1991	<u>\$ 1,579.15</u>		\$ 1,579.15
1990 Encumbrance	<u>\$ 160.60</u>		
Out-of-State Travel		<u>\$ 160.60</u>	
Article 38, ATM 3/89			
Rec Playing Fields			
Balance Forward	\$ 11,041.31		
Supplies		<u>\$ 2,460.37</u>	
	<u>\$ 11,041.31</u>	<u>\$ 2,460.37</u>	8,580.94
1991 Department Totals	<u>\$ 170,125.06</u>	<u>\$ 148,406.61</u>	<u>\$ 21,718.45</u>
Trust Funds:			
Hathaway Fund:			
Maintenance Public			
Landings	\$ 6,000.00		\$ 6,000.00
Improve Streets	7,372.69	\$ 3,317.79	4,054.90
Shade Trees	7,490.00	1,271.87	6,218.13
Public Bridges	10,000.00	5,600.67	4,399.33
Cemetery	2,861.60	1,330.00	1,531.60
	<u>\$ 33,724.29</u>	<u>\$ 11,520.33</u>	<u>\$ 22,203.96</u>
1991 Total Budget	<u>\$ 203,849.35</u>	<u>\$ 159,926.94</u>	<u>\$ 43,922.41</u>
<u>DPW Vehicle Maintenance:</u>			
Salaries:			
Laborer	\$ 49,680.00	\$ 50,535.83	
Transfer of Funds	855.83		
Personal Services	<u>\$ 50,535.83</u>	<u>\$ 50,535.83</u>	
Expenses:			
Replacement of Parts	\$ 5,500.00	\$ 12,969.12	
Motor Oil	2,500.00	2,351.83	
Tires & Tubes	3,500.00	2,619.12	
Vehicle Repairs &			
Maintenance	17,000.00	3,883.51	

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>DPW Vehicle Maintenance:</u> continued:			
Small Tools	\$ 500.00	\$ 29.94	
Other Supplies	500.00	2,638.37	
	<u>\$ 29,500.00</u>	<u>\$ 24,491.89</u>	
1991 Encumbrance		3,724.98	
	<u>\$ 29,500.00</u>	<u>\$ 28,216.87</u>	<u>\$ 1,283.13</u>
1991 Total Budget	<u>\$ 80,035.83</u>	<u>\$ 78,752.70</u>	<u>\$ 1,283.13</u>
Article 4, STM 9/89			
Unpaid Bills Prior Year			
Balance Forward	<u>\$ 88.28</u>		<u>\$ 88.28</u>
Article 11, STM 5/87			
Purchase of Vehicle DPW			
Balance Forward	<u>\$ 36.76</u>		<u>\$ 36.76</u>
Article 11, ATM 3/88			
Sand Spreader	\$ 25.10		
Dump Truck w/Plow	2,825.79		
Front End Loader	1,420.03		
Stake Body Truck	99.02		
Closed out to Fund			
Other Articles	<u>\$ 4,369.94</u>		<u>\$ 4,369.94</u>
Total Articles	<u>\$ 4,494.98</u>		<u>\$ 4,494.98</u>
1991 Department Totals	<u>\$ 84,530.81</u>	<u>\$ 78,752.70</u>	<u>\$ 5,778.11</u>
<u>Highway Department:</u>			
Salaries:			
Laborer Full Time	<u>\$ 208,062.00</u>	<u>\$ 205,344.83</u>	<u>\$ 2,717.17</u>
Expenses:			
Clean Catch Basins	\$ 5,000.00	\$ 5,000.00	
Center Line Striping	1,378.00	863.97	
Clothing Rental	1,935.00	3,864.25	
Contractual Services	2,000.00	12,160.50	
Clothing Purchases	1,200.00	1,542.17	
Small Tools	800.00	261.17	
Lumber	2,400.00	2,746.73	
Gravel	2,000.00	3,280.85	
Patch	13,000.00	13,283.48	
Signs	8,000.00	8,266.30	
Drainage Supplies	3,000.00	6,034.67	
Welding Supplies	600.00	1,068.46	
Seal Coat	60,000.00	44,190.64	
Maintain Private Ways	1,000.00		
Other Supplies	300.00	4,239.71	
Capital Budget Expense:			
Equipment	145,000.00	144,636.00	
Road Surfacing	255,000.00	188,603.69	
Temple St. Bridge	10,000.00	10,000.00	
	<u>\$ 512,613.00</u>	<u>\$ 450,042.59</u>	
Reserve Fund Transfer	8,000.00		
1991 Encumbrance		3,664.48	
	<u>\$ 520,613.00</u>	<u>\$ 453,707.07</u>	<u>66,905.93</u>
Total Budget	<u>\$ 728,675.00</u>	<u>\$ 659,051.90</u>	<u>\$ 69,623.10</u>
1990 Encumbrance	<u>\$ 233.78</u>		
Supplies		<u>\$ 228.70</u>	<u>\$ 5.08</u>
Article 3, STM 3/87			
Purchase Truck			
Closed Out to Fund			
Other Articles	<u>\$ 131.10</u>		<u>\$ 131.10</u>
Article 57, ATM 3/88			
Tamper-proof Fastener			
Street Signs			
Closed out to Fund			
Other Articles	<u>\$ 900.00</u>		<u>\$ 900.00</u>
Article 58, ATM 3/88			
Additional Reflective			
Safety Device			
Closed Out to Fund			
Other Articles	<u>\$ 3,500.00</u>		<u>\$ 3,500.00</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Highway Department:</u>			
<u>Continued</u>			
Land Damage:			
Article 17, 1984	\$ 869.00		
Article 17, 1985	1,000.00		
Article 17, 1987	1,000.00		
Article 17, 1988	1,000.00		
Article 14, 1989	1,000.00		
Article 12, 1990	1,000.00		
Court Judgement		\$ 1.00	
	<u>\$ 5,869.00</u>	<u>\$ 1.00</u>	<u>\$ 5,868.00</u>
Article 16, ATM 3/87			
Highway Construction			
State Aid			
Balance Forward	\$ 47,192.01		
Supplies		\$ 8,453.00	
Purchase of Service		28,267.90	
	<u>\$ 47,192.01</u>	<u>\$ 36,720.90</u>	<u>\$ 10,471.11</u>
Article 19, ATM 3/84			
Bluefish River Bulkhead			
Balance Forward	\$ 1,450.03		
Purchase of Service		\$ 1,450.03	
Article 10, ATM 3/85			
Improve Drainage			
Balance Forward	\$ 24,356.86		
Supplies		\$ 3,075.15	
Purchase of Service		2,262.50	
	<u>\$ 24,356.86</u>	<u>\$ 5,337.65</u>	<u>\$ 19,019.21</u>
Article 5, STM 8/86			
Powder Point Bridge			
Balance Forward	\$ 4,165.78		
Supplies		\$ 105.00	
	<u>\$ 4,165.78</u>	<u>\$ 105.00</u>	<u>\$ 4,060.78</u>
Article 12, STM 3/88			
North Hill Parking			
Lot Paving	\$ 46.07		\$ 46.07
Article 61, ATM 3/88			
Drainage Improvement -			
Lincoln Street			
Balance Forward	\$ 13,782.36		
Supplies		\$ 10,570.42	
Purchase of Service		270.00	
Damages		261.49	
	<u>\$ 13,782.36</u>	<u>\$ 11,101.91</u>	<u>\$ 2,680.45</u>
Total Articles	<u>\$ 101,393.21</u>	<u>\$ 54,716.49</u>	<u>\$ 46,676.72</u>
1991 Department Total	<u>\$ 830,301.99</u>	<u>\$ 713,997.09</u>	<u>\$ 116,304.90</u>
<u>Snow & Ice Removal:</u>			
Salaries:	\$ 31,921.00		
Employee's Salaries		\$ 15,769.40	\$ 16,151.60
Expenses:			
Weather Service	\$ 1,100.00	\$ 1,195.00	
Clothing Purchases	300.00		
Service Contracts	32,000.00	5,376.30	
Salt	24,000.00	15,665.03	
Sand	9,000.00	6,480.13	
Welding Supplies	3,600.00	4,099.07	
Plow Blades	2,500.00	2,854.15	
	<u>\$ 72,500.00</u>	<u>\$ 35,669.68</u>	
1991 Encumbrance		130.00	
Article 1, STM 4/27/91		20,000.00	
	<u>\$ 72,500.00</u>	<u>\$ 55,799.68</u>	<u>\$ 16,700.32</u>
1991 Total Budget	<u>\$ 104,421.00</u>	<u>\$ 71,569.08</u>	<u>\$ 32,851.92</u>
<u>Fuel Depot:</u>			
Appropriation	\$ 64,000.00		
Purchase of Fuel		\$ 88,250.15	
Transfer of Funds	35,000.00		
	<u>\$ 99,000.00</u>	<u>\$ 88,250.15</u>	<u>\$ 10,749.85</u>
Expenses:			
Users:			
Cemetery		\$ 1,852.18	
Fire		8,200.95	

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Fuel Depot:</u>			
<u>Continued</u>			
Harbormaster		\$ 2,649.25	
Highway		19,906.61	
Land & Natural Res.		4,748.28	
Recreation		21.87	
Building Inspector		831.50	
Police		40,770.19	
Driver Education		1,791.40	
Water		6,760.53	
School		1,448.34	
Senior Citizens		1,426.49	
Conservation		3,307.02	
Dog Officer		981.13	
		<u>\$ 94,695.74</u>	
<u>Street Lights:</u>			
<u>Expenses:</u>			
Electric Outdoor			
Lights	\$ 30,000.00	\$ 31,257.03	
Transfer of Funds	1,500.00		
	<u>\$ 31,500.00</u>	<u>\$ 31,257.03</u>	<u>\$ 242.97</u>
<u>Lands & Natural Resources:</u>			
<u>Salaries:</u>			
Superintendent	\$ 28,518.00	\$ 30,576.76	
Laborers	113,843.00	115,018.12	
Article 9, ATM 4/90	2,058.76		
Reserve Fund Transfer	1,366.16		
Personal Services	<u>\$ 145,785.92</u>	<u>\$ 145,594.88</u>	<u>\$ 191.04</u>
<u>Expenses:</u>			
Licenses	\$ 150.00	\$ 50.00	
Repairs	1,500.00	3,320.46	
Clothing Rental	600.00	999.25	
Clothing Purchase	1,500.00	967.87	
Service Contracts	1,000.00	1,519.00	
Line Marking Paint	600.00		
Fertilizer	2,500.00	1,165.00	
Nursery Supplies	500.00	450.95	
Insecticides	350.00	166.08	
Motor Oil & Lube	380.00	21.30	
Vehicle Repairs &			
Maintenance	2,000.00	2,112.98	
Small Tools	500.00	1,068.57	
Pine Bark Mulch	800.00		
Lumber	300.00	202.32	
Unclassified Items	800.00	1,246.47	
Other Equipment Purchase	700.00		
	<u>\$ 14,180.00</u>	<u>\$ 13,290.25</u>	
1991 Encumbrance		18.75	
	<u>\$ 14,180.00</u>	<u>\$ 13,309.00</u>	<u>\$ 871.00</u>
1991 Total Budget	<u>\$ 159,965.92</u>	<u>\$ 158,903.88</u>	<u>\$ 1,062.04</u>
<u>Article 68, ATM 3/86</u>			
Repair Tennis Courts			
Balance Forward	\$ 14,090.95		
Supplies		\$ 143.18	
	<u>\$ 14,090.95</u>	<u>\$ 143.18</u>	<u>\$ 13,947.77</u>
<u>Article 39, ATM 3/88</u>			
Soccer Fields			
Balance Forward	\$ 727.40		
Supplies		\$ 104.56	
	<u>\$ 727.40</u>	<u>\$ 104.56</u>	<u>\$ 622.84</u>
Total Articles	<u>\$ 14,818.35</u>	<u>\$ 247.74</u>	<u>\$ 14,570.61</u>
1991 Department Total	<u>\$ 174,784.27</u>	<u>\$ 159,151.62</u>	<u>\$ 15,632.65</u>
<u>Transfer Station:</u>			
<u>Salaries:</u>			
Laborers	\$ 72,905.00	\$ 71,794.28	\$ 1,110.72
<u>Expenses:</u>			
Electric Lights	\$ 4,752.00	\$ 5,713.52	
Asbestos Removal-			
Fire Station		3,808.00	

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Transfer Station:</u>			
<u>Continued</u>			
Clothing Rental	\$ 820.00	\$ 1,057.00	
Refuse Hauling	480,000.00	404,388.65	
Telephone		(53.67)	
Advertising	1,600.00	905.26	
Building & Equipment			
Repairs	5,000.00	11,145.92	
Miscellaneous Repairs	3,500.00	1,131.04	
Clothing Purchase	325.00	499.54	
Other Supplies	600.00	553.63	
	<u>\$ 496,597.00</u>	<u>\$ 429,148.89</u>	
1991 Encumbrance		38,992.35	
	<u>\$ 496,597.00</u>	<u>\$ 468,141.24</u>	\$ 28,455.76
1991 Budget	<u>\$ 569,502.00</u>	<u>\$ 539,935.52</u>	<u>\$ 29,566.48</u>
1990 Encumbrance	\$ 64,687.43		
Supplies		\$ 84.85	
Purchase of Service		64,602.58	
	<u>\$ 64,687.43</u>	<u>\$ 64,687.43</u>	
Article 3, STM 3/88			
Ticket Refunds			
Balance Forward	\$ 950.00		
Refund		\$ 70.00	
	<u>\$ 950.00</u>	<u>\$ 70.00</u>	\$ 880.00
1991 Department Total	<u>\$ 635,139.43</u>	<u>\$ 604,692.95</u>	<u>\$ 30,446.48</u>
<u>Sewer Department:</u>			
Salaries:			
Clerk Part Time	\$ 4,270.00	\$ 3,404.00	\$ 866.00
Expenses:			
Sewer Maintenance	\$ 5,300.00	\$ 4,257.00	
Marshfield Treatment			
Plant	13,000.00		
	<u>\$ 18,300.00</u>	<u>\$ 4,257.00</u>	
Reserve Fund Transfer	1,210.05		
1991 Encumbrance		15,194.05	
	<u>\$ 19,510.05</u>	<u>\$ 19,451.05</u>	\$ 59.00
1991 Total Budget	<u>\$ 23,780.05</u>	<u>\$ 22,855.05</u>	<u>\$ 925.00</u>
<u>Cemetery Department:</u>			
Salaries:			
Appointed Secretary	\$ 500.00	\$ 500.00	
Superintendent	28,355.00	31,351.00	
Laborer	109,194.00	102,105.86	
Seasonal		2,538.00	
	<u>\$ 138,049.00</u>	<u>\$ 136,494.86</u>	
Article 9, ATM 4/90	2,996.00		
Personal Services	<u>\$ 141,045.00</u>	<u>\$ 136,494.86</u>	\$ 4,550.14
Expenses:			
Electric Lights	\$ 2,513.00	\$ 2,311.73	
Fuel Oil	230.00		
Natural Gas	1,080.00	910.55	
Natural Gas-Crematory	16,063.00	14,068.04	
Water	264.00	79.25	
Clothing Rental	1,000.00	1,106.00	
Telephone	1,015.00	1,307.98	
Postage	1,530.00	1,415.00	
Advertising	1,012.00	298.00	
Cremation Supplies	3,600.00	4,514.02	
Building & Equipment			
Repairs	2,500.00	3,681.76	
Clothing Purchase	250.00	548.20	
Tree & Stump Removal	482.00		
Fertilizer	1,000.00	338.24	
Nursery Supplies	300.00		
Insecticides	250.00		
Flowers	825.00	1,047.25	
Fence Repairs	600.00		
Vehicle Repairs	2,500.00	4,940.51	
Chemicals	250.00	22.70	
Small Tools	525.00	235.95	
Cement	675.00	387.50	

	Appropriation	Expended	Outstanding Balance
<u>Cemetery Department:</u>			
<u>Continued</u>			
Lumber	\$ 475.00	\$ 863.34	
Other Supplies	500.00	1,441.61	
Dues & Membership	250.00	110.00	
Other Equipment Purchase	3,751.00	3,751.00	
	\$ 43,444.00	\$ 43,378.63	
1991 Encumbrance		23.05	
	\$ 43,444.00	\$ 43,401.68	\$ 42.32
1991 Total Budget	\$ 184,489.00	\$ 179,896.54	\$ 4,592.46
<u>Water Enterprise:</u>			
<u>(Voted Budget)</u>			
Salaries:			
Superintendent	\$ 37,250.00		
Article 9 ATM 4/90	2,500.00		
	\$ 39,750.00	\$ 39,485.00	
Clerk, Full Time	19,660.00	19,314.00	
Clerk, Part Time	10,282.00	8,658.00	
Laborers	163,324.00	160,435.00	
Seasonal	7,680.00	4,610.00	
	\$ 240,696.00	\$ 232,502.00	
Fringe Benefits:			
1991 Vacation		(12,804.00)	
1992 Vacation		13,504.00	
	\$ 240,696.00	\$ 233,202.00	\$ 7,494.00
Expenses:			
Administration:			
Town Service:	\$ 102,071.00		
Health Insurance		\$ 30,870.00	
Life Insurance		141.00	
Worker's Compensation		13,766.00	
Public Officials			
Liability Ins.		888.00	
Unemployment		13,350.00	
Computer Shared Cost		5,269.00	
Accounting		5,869.00	
Treasurer/Collector		8,316.00	
Town Manager		3,828.00	
DPW Director		12,614.00	
Rent		5,000.00	
Audit		4,500.00	
Retirees:			
Health Insurance		6,950.00	
Life Insurance		36.00	
Medex		613.00	
Pension-Town Cost		32,241.00	
	\$ 102,071.00	\$ 144,251.00	
Advertising	\$ 3,000.00	\$ 15.00	
Courses	1,280.00	592.00	
Postage	3,400.00	2,896.00	
Contingency	10,000.00	7,450.00	
Office Supplies		872.00	
Subscriptions/Publications	40.00		
Mileage, Auto Expense	175.00		
Meetings	200.00	514.00	
Dues & Membership	220.00	507.00	
Out-of-State Travel	700.00		
	\$ 121,086.00	\$ 157,097.00	(36,011.00)
Operation:			
Electric Power	\$ 64,800.00	\$ 77,014.00	
Fuel Oil	2,000.00	814.00	
Propane Gas	5,500.00	5,394.00	
Town Service:			
Vehicle Insurance		3,799.00	
Gasoline	5,000.00	6,761.00	
Telephone Lease Line	4,100.00	4,856.00	
Rental of Land	100.00	100.00	
Rental of Clothing	1,829.00	1,674.00	
Consultant's Fee	10,000.00	6,812.00	
Chemicals	11,000.00	11,316.00	
Police Detail	2,500.00	5,052.00	
Licenses	250.00	477.00	
Clothing Purchase	1,000.00	719.00	
	\$ 108,079.00	\$ 124,788.00	(16,709.00)

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Water Enterprise:</u>			
<u>Continued</u>			
<u>Maintenance:</u>			
<u>Town Service:</u>			
Fire Insurance		\$ 6,694.00	
Repairs-Equipment	\$ 2,500.00	3,059.00	
Testing	8,000.00	5,087.00	
Small Tools	1,200.00	428.00	
Pump & Instruments	20,000.00	14,169.00	
Meters	20,000.00	19,647.00	
Service Connections	20,000.00	14,680.00	
Other Supplies	2,000.00	4,308.00	
Unclassified Items	2,000.00	2,744.00	
System Improvement	10,000.00	10,315.00	
Repair Vehicles	5,000.00	1,686.00	
	<u>\$ 90,700.00</u>	<u>\$ 82,817.00</u>	\$ 7,883.00
<u>Debt:</u>			
Principal	\$ 285,000.00	\$ 285,000.00	
Interest	98,810.00	97,815.00	
	<u>\$ 383,810.00</u>	<u>\$ 382,815.00</u>	995.00
Depreciation		<u>\$ 64,612.00</u>	(64,612.00)
<u>Continued Appropriation:</u>			
<u>Encumbrances:</u>			
Prior Year	\$ 4,508.00	\$ 2,479.00	
Current Year		12,597.00	
	<u>\$ 4,508.00</u>	<u>\$ 15,076.00</u>	(\$ 10,568.00)
<u>Article 36, ATM 1988</u>			
Plans/Spec Painting			
Birch St. Tank	\$ 5,732.00	\$ 5,672.00	60.00
<u>Article 38, ATM 1988</u>			
Explore New Water Fields	30,000.00	15,403.00	14,597.00
<u>Article 1, ATM 1989</u>			
Partridge Rd & Elm St. Project	11,993.00		11,993.00
<u>Article 72, ATM 1986</u>			
Study Water Main	22,043.00	4,840.00	17,203.00
<u>Article 2, STM 8/86</u>			
Lincoln St. Water Main	78,000.00		
Close Out Article		78,000.00	
<u>Article 4, ATM 1987</u>			
Church St. Water Main	22,504.00	5,142.00	
Close Out Article		17,362.00	
<u>Article 71, ATM 1987</u>			
Crescent & Standish St. Water Main	20,298.00	20,298.00	
<u>Article 12, STM 5/87</u>			
Bay Road Water Main	46,000.00	46,000.00	
<u>Article 38, ATM 1989</u>			
Water System Study	3,000.00	3,000.00	
Mayflower Wells II	40,000.00	36,000.00	4,000.00
<u>Article 47, ATM 1990</u>			
Clean Wells: Depot & Tremont Streets	53,426.00	17,499.00	35,927.00
<u>Capitla Outlays:</u>			
<u>Article 6 ATM 1990</u>			
<u>Motion #12-Lincoln St.</u>			
Water Main:	600,000.00		
<u>Transfer to Fund:</u>			
<u>Close out to Fund</u>			
Article 6 #5 ATM 91		118,933.00	
Engineering		32,870.00	
Contractor		222,479.00	
Police Detail		9,490.00	
Clerk		10,444.00	205,784.00

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Water Enterprise:</u>			
Continued			
Article 6, ATM 1990			
Motion #5 Water System			
Mayflower II Wells	\$ 80,000.00		\$ 80,000.00
Article 6, ATM 1990			
Motion #11 -			
Paint Standpipe at			
Birch St.	\$ 80,000.00		
Contractor		\$ 76,750.00	3,250.00
Evergreen Water Main	15,000.00		
Contractor		4,132.00	10,868.00
Well Monitoring	20,000.00		
Contractor		9,098.00	10,902.00
Aquifer Protection	40,000.00		
Contractor		30,734.00	9,266.00
Article 9, ATM 1990			
Implement Personnel			
Plan	2,500.00		
Transfer to Salary		2,500.00	
	<u>\$ 1,170,496.00</u>	<u>\$ 766,646.00</u>	
Article 6 ATM 1991			
Motion #5			
Funded from:			
Article 2 STM 8/86	\$ 78,000.00		\$ 78,000.00
Article 4 ATM 1987	17,362.00		17,362.00
Article 6 ATM 1990			
Motion #12	118,933.00		118,933.00
	<u>\$ 214,295.00</u>		<u>\$ 214,295.00</u>
	<u>\$ 1,384,791.00</u>	<u>\$ 766,646.00</u>	<u>\$ 618,145.00</u>
1991 Enterprise Total	<u>\$ 2,333,670.00</u>	<u>\$ 1,827,053.00</u>	<u>\$ 506,617.00</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1990 - June 30, 1991

FUND 1	Appropriation	Articles	Reserve Fund	Other	Total Revenues	Charges and/or Expenditure	Net	1991 Encumbrance	Return to E & D	Continued Appropriation
DEPT. OF PUBLIC WORKS										
Management & Adminis- tration	\$ 151,971	\$ 5,373			\$ 157,344	\$ 145,663	\$ 11,681	\$ 123	\$ 11,558	
Vehicle Maintenance	79,180		\$ 856		80,036	75,028	5,008	3,725	1,283	
Highway	310,675		8,000		318,675	312,148	6,527	3,664	2,863	
Snow & Ice Removal	104,421	(20,000)			84,421	51,439	32,982	130	32,852	
Street Lights	30,000		1,500		31,500	31,257	243		243	
Land & Natural Res.	156,541	2,059	1,366		159,966	158,885	1,081	19	1,062	
Fuel Depot	64,000	20,000	15,000		99,000	88,250	10,750		10,750	
Transfer Station	569,502				569,502	500,943	68,559	38,992	29,567	
Sewer, At Portion of Beach	22,570		1,210		23,780	7,661	16,119	15,194	925	
Cemeteries	181,489	2,996			184,485	179,873	4,612	23	4,589	
	<u>\$ 1,670,349</u>	<u>\$ 10,428</u>	<u>\$ 27,932</u>		<u>\$ 1,708,709</u>	<u>\$ 1,551,147</u>	<u>\$ 157,562</u>	<u>\$ 61,870</u>	<u>\$ 95,692</u>	
Articles:										
Management & Admins.				\$ 12,620	\$ 12,620	\$ 2,460	\$ 10,160			\$ 10,160
Vehicle Maintenance				4,495	4,495		4,495			4,495
Highway				101,393	101,393	54,716	46,677			46,677
Land & Natural Res.				14,818	14,818	248	14,570			14,570
Transfer Station				950	950	70	880			880
				<u>\$ 134,276</u>	<u>\$ 134,276</u>	<u>\$ 57,494</u>	<u>\$ 76,782</u>			<u>\$ 76,782</u>
Encumbrances:										
Management & Admins.				\$ 161	\$ 161	\$ 161				
Highway				234	234	229			\$ 5	
Transfer Station				64,687	64,687	64,687				
				<u>\$ 65,082</u>	<u>\$ 65,082</u>	<u>\$ 65,077</u>	<u>\$ 5</u>		<u>\$ 5</u>	
Trust Funds:										
Management & Admins.				\$ 33,724	\$ 33,724	\$ 11,520	\$ 22,204			\$ 22,204
	<u>\$ 1,670,349</u>	<u>\$ 10,428</u>	<u>\$ 27,932</u>	<u>\$ 233,082</u>	<u>\$ 1,941,791</u>	<u>\$ 1,685,238</u>	<u>\$ 256,553</u>	<u>\$ 61,870</u>	<u>\$ 95,697</u>	<u>\$ 98,986</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Health & Sanitation</u>			
<u>Board of Health:</u>			
Expenses:			
Greenhead Fly Control	\$ 500.00	\$ 418.31	
Consultant Fees	1,000.00		
School Dental Program	800.00	672.00	
Clinic & Labs	1,000.00	1,421.02	
Plymouth Cty. Nurse	5,660.00	5,460.00	
	<u>\$ 8,960.00</u>	<u>\$ 7,971.33</u>	
1991 Encumbrance		988.67	
	<u>\$ 8,960.00</u>	<u>\$ 8,960.00</u>	
Article 55, ATM 3/87			
Ground Water Threat			
Close out per Town			
Meeting	\$ 450.53		\$ 450.53
1991 Total Budget	<u>\$ 9,410.53</u>	<u>\$ 8,960.00</u>	<u>\$ 450.53</u>
<u>Human Services</u>			
<u>Senior Citizen's/Council</u>			
<u>on Aging:</u>			
Salaries:			
Director	\$ 7,363.00	\$ 7,700.00	
Intermittent/Seasonal	15,797.00	13,203.63	
	<u>\$ 23,160.00</u>	<u>\$ 20,903.63</u>	
Article 9, ATM 4/90	337.00		
Personal Services	<u>\$ 23,497.00</u>	<u>\$ 20,903.63</u>	\$ 2,593.37
Expenses:			
Physicals	\$ 90.00		
Telephone	400.00	\$ 402.73	
Postage	85.00	142.69	
Advertising	25.00		
Office Supplies	80.00	80.50	
Vehicle Maintenance	900.00	578.70	
Mileage & Auto Expense	70.00	80.20	
Dues & Memberships	20.00	10.00	
	<u>\$ 1,670.00</u>	<u>\$ 1,294.82</u>	375.18
1991 Total Budget	<u>\$ 25,167.00</u>	<u>\$ 22,198.45</u>	<u>\$ 2,968.55</u>
<u>Veteran's Department</u>			
Salaries:			
Veteran's Agent	\$ 10,109.00	\$ 10,660.00	
Article 9, ATM 4/90	551.00		
Personal Services	<u>\$ 10,660.00</u>	<u>\$ 10,660.00</u>	
Expenses:			
Veteran's Benefits	\$ 40,000.00	\$ 36,562.41	
Postage	100.00	55.00	
Office Supplies	150.00	190.16	
Mileage & Auto Expense	300.00	131.20	
Meetings	450.00	441.00	
	<u>\$ 41,000.00</u>	<u>\$ 37,379.77</u>	
1991 Encumbrance		274.16	
	<u>\$ 41,000.00</u>	<u>\$ 37,653.93</u>	\$ 3,346.07
1991 Total Budget	<u>\$ 51,660.00</u>	<u>\$ 48,313.93</u>	<u>\$ 3,346.07</u>
<u>Recreation & Culture</u>			
<u>Duxbury Free Library:</u>			
Salaries:			
Library Director	\$ 31,385.00	\$ 33,268.00	
Assistant Librarians	53,686.00	56,357.13	
Full Time Employees	99,146.00	92,655.66	
Part Time Employees	16,943.00	34,624.37	
Intermittent/Seasonal	14,910.00	10,356.62	
	<u>\$ 216,070.00</u>	<u>\$ 227,261.78</u>	
Article 9, ATM 4/90	11,191.78		
Personal Services	<u>\$ 227,261.78</u>	<u>\$ 227,261.78</u>	
Expenses:			
Electric Lights	\$ 12,048.00	\$ 12,452.00	
Natural Gas	6,765.00	4,862.01	
Network Assessment	10,425.00	10,422.00	
Fire Alarms	365.00	148.00	
Burglar Alarms	295.00	974.85	

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Duxbury Free Library:			
Expenses Continued			
Water	\$ 240.00	\$ 137.25	
Computer Hardware	2,900.00	2,001.54	
Heating System	1,795.00	1,869.25	
Repairs	6,317.00	2,895.97	
Janitorial Services	10,514.00	11,110.00	
Cleaning Contracts	1,434.00	1,995.00	
Security Guards	300.00	113.98	
Physicals	50.00	15.00	
Telephone	2,500.00	1,633.70	
Postage	2,100.00	1,100.92	
Bookbinding	600.00	280.00	
Office Supplies	960.00	883.30	
Books	41,000.00	48,285.77	
Bldg. & Equipment Repairs	1,458.00	795.67	
Equipment Repairs	250.00	78.55	
Service Contracts	686.00	1,250.00	
Miscellaneous Supplies			
Info. Service	4,500.00	5,452.88	
Bldg. Maint. Supplies	429.00	248.32	
Periodicals	6,725.00	6,241.70	
Non-Print	3,000.00	1,423.30	
Mileage & Auto Expense	300.00	308.60	
Meetings	300.00	147.50	
Dues & Memberships	315.00	306.86	
Office Equipment Purchase	2,500.00	2,524.95	
Book Security	10,000.00		
	<u>\$ 131,071.00</u>	<u>\$ 119,958.87</u>	
Article 7, STM 11/87			
Cherry Sheet	6,619.00	4,606.00	
Article 4, STM 5/86			
Cherry Sheet	8.08		
Article 19, ATM 3/89			
Cherry Sheet	3,942.00	2,013.70	
Article 4, STM 4/90			
Cherry Sheet	1,229.00	52.50	
1991 Encumbrance		1,053.11	
	<u>\$ 142,869.08</u>	<u>\$ 127,684.18</u>	<u>\$ 15,184.90</u>
1991 Total Budget	<u>\$ 370,130.86</u>	<u>\$ 354,945.96</u>	<u>\$ 15,184.90</u>
1990 Encumbrance	<u>\$ 10,501.76</u>		
Supplies		\$ 2,666.76	
Repairs		5,599.00	
Purchase Service		1,490.00	
Office Equipment		746.00	
Total Encumbrance	<u>\$ 10,501.76</u>	<u>\$ 10,501.76</u>	
Article 28, ATM 3/86			
Automatic Circulation			
System	\$ 2,167.65		
Purchase of Service		\$ 1,463.42	
Supplies		704.23	
	<u>\$ 2,167.65</u>	<u>\$ 2,167.65</u>	
Article 38, ATM 3/89			
Library Repairs			
Balance Forward	\$ 4,005.00		\$ 4,005.00
Article 28, ATM 3/88			
Develop Master Plan &			
Architect Services	\$ 126.01		
Purchase of Service		\$ 126.01	
	<u>\$ 126.01</u>	<u>\$ 126.01</u>	
Total Articles	<u>\$ 6,298.66</u>	<u>\$ 2,293.66</u>	<u>\$ 4,005.00</u>
Funds:			
Library:			
Hathaway Fund	\$ 260.03		\$ 260.03
Wm. Penn Harding Fund	4.35		4.35
Total Funds	<u>\$ 264.38</u>		<u>\$ 264.38</u>
1991 Department Total	<u>\$ 387,195.66</u>	<u>\$ 367,741.38</u>	<u>\$ 19,454.28</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Recreation Department</u>			
Salaries:			
Director	\$ 29,000.00	\$ 30,015.00	
Clerk Full Time	22,600.00	22,410.53	
Intermittent/Seasonal	24,000.00	19,350.00	
Article 9, ATM 4/90	1,015.00		
	<u>\$ 76,615.00</u>	<u>\$ 71,775.53</u>	\$ 4,839.47
Expenses:			
Programs-Yearly & Seasonal	\$ 21,825.00	\$ 6,714.26	
Bus Contracts	1,200.00	428.00	
Physicals	250.00		
Telephone		2,908.98	
Postage	125.00	77.00	
Advertising	1,000.00	1,746.40	
Office Equipment			
Supplies	100.00	2,648.18	
Office Supplies	500.00	1,172.76	
Mileage & Auto Expense	2,400.00	3,232.60	
Meetings	50.00	30.00	
Dues & Memberships	150.00	40.00	
	<u>\$ 27,600.00</u>	<u>\$ 18,998.18</u>	
1991 Encumbrance		67.14	
	<u>\$ 27,600.00</u>	<u>\$ 19,065.32</u>	8,534.68
1990 Encumbrance	\$ 48.40		
Mileage		48.40	
1991 Total Budget	<u>\$ 104,263.40</u>	<u>\$ 90,889.25</u>	<u>\$ 13,374.15</u>
<u>Percy Walker Pool:</u>			
Salaries:			
Full time	\$ 59,239.00	\$ 37,297.73	
Intermittent/Seasonal	15,511.00	36,697.61	
	<u>\$ 74,750.00</u>	<u>\$ 73,995.34</u>	\$ 754.66
Expenses:			
Electric Lights	\$ 20,000.00	\$ 17,357.98	
Fuel Oil	14,850.00	9,772.89	
Water	300.00	692.40	
Physicals	100.00		
Telephone	650.00	572.12	
Postage	100.00		
Film & Processing			
Supplies	50.00	314.00	
Aquatic Supplies	1,400.00	3,544.35	
Office Equipment Supplies	100.00	2,152.86	
Cards & Publicity	1,250.00	824.60	
Office Supplies	800.00		
Clothing Purchases	250.00	698.06	
Service Contracts	5,000.00	9,686.41	
Janitor Supplies	3,000.00	3,450.90	
Chemicals	4,300.00	6,605.11	
Small Tools	25.00	4.63	
Medical & First Aid			
Supplies	100.00		
Meetings	100.00		
Dues & Memberships	75.00		
Awards	750.00		
	<u>\$ 53,200.00</u>	<u>\$ 55,676.31</u>	
Reserve Fund Transfer	4,000.00		
1991 Encumbrance		23.05	
	<u>\$ 57,200.00</u>	<u>\$ 55,699.36</u>	1,500.64
1991 Total Budget	<u>\$ 131,950.00</u>	<u>\$ 129,694.70</u>	<u>\$ 2,255.30</u>
Capital Outlay:			
Article 6, ATM 3/91			
Heater	\$ 7,000.00	\$ 13,931.15	
Chemical Controller	5,000.00	4,810.00	
Energy Measures	7,000.00		
	<u>\$ 19,000.00</u>	<u>\$ 18,741.15</u>	\$ 258.85
Article 64, ATM 3/87			
Balance Forward	\$ 14.81		\$ 14.81
	<u>\$ 150,964.81</u>	<u>\$ 148,435.85</u>	<u>\$ 2,528.96</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Public Celebrations</u>			
Article 25, ATM 3/90	\$ 2,500.00		
Flags		\$ 756.60	
Flowers		902.00	
Church Services		95.00	
Refreshments		450.25	
Duxbury High School Band			
Uniform Fund		200.00	
	<u>\$ 2,500.00</u>	<u>\$ 2,403.85</u>	<u>\$ 96.15</u>
Article 21, ATM 3/87			
Memorial Day Observation	\$ 700.03		
Article 21, ATM 3/88			
Memorial Day Observation	547.69		
Article 42, ATM 3/89			
Memorial Day Observation	461.92		
Article 22, ATM 3/88			
July 4th Activities	894.38		
Close out to	<u>\$ 2,604.02</u>		
Fund FY92 Celebrations			<u>\$ 2,604.02</u>
	<u>\$ 5,104.02</u>	<u>\$ 2,403.85</u>	<u>\$ 2,700.17</u>
Article 43, ATM 3/89			
July 4th Activities	\$ 50.00		
Purchase of Service		\$ 50.00	
1991 Total	<u>\$ 5,154.02</u>	<u>\$ 2,453.85</u>	<u>\$ 2,700.17</u>
<u>County Co-op Extension</u>			
Appropriation	\$ 200.00		
Expenses:			
Dues		\$ 200.00	
1991 Total Budget	<u>\$ 200.00</u>	<u>\$ 200.00</u>	

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1990 - June 30, 1991

FUND 1	Appropriation	Articles	Reserve Fund	Other	Total Revenues	Charges and/or Expenditure	Net	1991 Encumbrance	Return to E & D	Continued Appropriation
HEALTH & SANITATION:										
Board of Health	\$ 8,960				\$ 8,960	\$ 7,971	\$ 989	\$ 989		
HUMAN SERVICES:										
Council on Aging	\$ 24,830	\$ 337			\$ 25,167	\$ 22,198	\$ 2,969		\$ 2,969	
Veteran's	\$ 57,109	\$ 551			\$ 51,660	\$ 48,040	\$ 3,620	\$ 274	\$ 3,346	
	\$ 81,939	\$ 888			\$ 76,827	\$ 70,238	\$ 6,589	\$ 274	\$ 6,315	
RECREATION & CULTURE:										
Library	\$ 337,141	\$ 1,192		\$ 10,000	\$ 348,333	\$ 346,695	\$ 1,638	\$ 1,053	\$ 585	
Recreation	103,200	1,015			104,215	90,774	13,441	67	13,374	
Pool	127,950		\$ 4,000		131,950	129,672	2,278	23	2,255	
	\$ 568,291	\$ 2,207	\$ 4,000	\$ 10,000	\$ 584,498	\$ 567,141	\$ 17,357	\$ 1,143	\$ 16,214	
COUNTY CO-OP EXTENSION:	\$ 200				\$ 200	\$ 200				
Articles:										
Board of Health				\$ 451	\$ 451		\$ 451		\$ 451	
Library				6,299	6,299	\$ 2,294	4,005		4,005	
Pool				19,015	19,015	18,741	274		274	
Public Celebration:										
Memorial Day				5,154	5,154	2,454	2,700		2,700	
July 4th				50	50	50				
Encumbrances:				\$ 30,969	\$ 30,969	\$ 23,539	\$ 7,430		\$ 7,430	
Pool				\$ 10,502	\$ 10,502	\$ 10,502				
Library				48	48	48				
				\$ 10,550	\$ 10,550	\$ 10,550				
Trust Funds:										
Library	\$ 653,390	\$ 3,095	\$ 4,000	\$ 264	\$ 712,268	\$ 679,639	\$ 31,865	\$ 2,406	\$ 22,529	\$ 264
										\$ 7,694

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Collective Bargaining:</u>			
Article STM 5/87	\$.85		\$.85
Article 48, ATM 3/89	\$ 55,440.87		55,440.87
Article 1, STM 10/90 Police Dept.	\$ 358,584.00	\$ 332,450.51	
	\$ 358,584.00	\$ 332,450.51	26,133.49
1991 Totals	\$ 414,025.72	\$ 332,450.51	\$ 81,575.21
<u>Employee Benefits:</u>			
Medicare:			
Appropriation	\$ 49,000.00		
Town Share		\$ 45,624.54	
	\$ 49,000.00	\$ 45,624.54	\$ 3,375.46
Life Insurance:			
Appropriation	\$ 8,217.19		
Town Share		\$ 8,217.19	
	\$ 8,217.19	\$ 8,217.19	
Health Insurance	\$ 1,441,782.81	\$ 1,441,782.81	
(see Fund 83 for detail)			
	\$ 1,450,000.00	\$ 1,450,000.00	
Pensions:			
Contributory:			
Appropriation:	\$ 623,522.00		
Plymouth County Retirement Assoc.		\$ 623,522.00	
	\$ 623,522.00	\$ 623,522.00	
Non-Contributory:			
Appropriation	\$ 42,750.00		
Comm.Mass COLA Pensioners	2,874.66	\$ 45,624.66	
	\$ 45,624.66	\$ 45,624.66	
1991 Totals	\$ 2,176,363.85	\$ 2,172,988.39	\$ 3,375.46

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1990 - June 30, 1991

<u>FUND 1</u>	<u>Articles</u>	<u>Reserve Fund</u>	<u>Other</u>	<u>Total Revenues</u>	<u>Charges and/or Expenditure</u>	<u>Net</u>	<u>1991 Encumbrance</u>	<u>Return to E & D</u>	<u>Continued Appropriation</u>
<u>EMPLOYEE'S BENEFITS</u>									
Medicare				\$ 49,000	\$ 45,625	\$ 3,375		\$ 3,375	
<u>LIFE & HEALTH INSURANCE</u>									
Life Insurance				\$ 8,217	\$ 8,217				
Health Insurance				1,441,783	1,441,783				
(see Fund 83)				\$ 1,450,000	\$ 1,450,000				
<u>PENSIONS</u>									
Contributory				\$ 623,522	\$ 623,522				
Non-Contributory			\$ 2,875	45,625	45,625				
			\$ 2,875	\$ 669,147	\$ 669,147				
			\$ 2,875	\$ 2,168,147	\$ 2,164,772	\$ 3,375		\$ 3,375	
<u>ARTICLES:</u>									
Collective Bargain-			414,026	414,026	332,451	81,575			\$ 81,575
ing			\$ 416,901	\$ 2,582,173	\$ 2,497,223	\$ 84,950		\$ 3,375	\$ 81,575

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Liability Insurance:</u>			
Worker's Compensation	\$ 172,400.00	\$ 124,450.73	\$ 47,949.27
Unemployment Insurance	130,000.00	90,918.14	39,081.86
Police & Fire Group	3,600.00	4,000.00	(400.00)
School: Boiler & Machinery	3,500.00	3,496.00	4.00
Motor Vehicle	60,000.00	45,762.00	14,238.00
Fire Insurance	110,000.00	122,246.00	(12,246.00)
Public Officials	9,500.00	9,322.00	178.00
Police & Fire Deductible	4,000.00	4,725.21	(725.21)
Ambulance Drivers	2,600.00	3,139.76	(539.76)
Police Liability	30,000.00	23,540.00	6,460.00
	<u>\$ 525,600.00</u>	<u>\$ 431,599.84</u>	<u>\$ 94,000.16</u>
1991 Encumbrance		2,208.72	(2,208.72)
1991 Total Budget	<u>\$ 525,600.00</u>	<u>\$ 433,808.56</u>	<u>\$ 91,791.44</u>

Interest & Maturing Debt:

General Debt:

Principal:

Appropriation	\$ 1,575,000.00	
Principal Paid		\$ 1,575,000.00
	<u>\$ 1,575,000.00</u>	<u>\$ 1,575,000.00</u>

Interest:

Appropriation	\$ 537,587.00	
Interest Paid		\$ 537,587.00
	<u>\$ 537,587.00</u>	<u>\$ 537,587.00</u>

Temporary Loan:

Appropriation	\$ 60,000.00	
Reserve Fund Transfer	7,000.00	
Article 1, STM 4/91	80,000.00	
Interest Paid		\$ 146,744.42
	<u>\$ 147,000.00</u>	<u>\$ 146,744.42</u>
	<u>\$ 2,259,587.00</u>	<u>\$ 2,259,331.42</u>
		\$ 255.58
		<u>\$ 255.58</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1990 - June 30, 1991

FUND 1	Appropriation	Articles	Reserve Fund	Other	Total Revenues	Charges and/or Expenditure	Net	1991 Encumbrance	Return to E & D	Continued Appropriation
LIABILITIES INSURANCE	\$ 525,600				\$ 525,600	\$ 433,809	\$ 91,791	\$ 2,209	\$ 89,582	
INTEREST & MATURING DEBT										
General Debt:										
Principal	\$ 1,575,000				\$ 1,575,000	\$1,575,000				
Interest	537,587				537,587	537,587				
	\$ 2,112,587				\$ 2,112,587	\$2,112,587				
Temporary Loan	60,000	\$ 80,000	\$ 7,000		147,000	146,744	256		\$ 256	
	\$ 2,172,587	\$ 80,000	\$ 7,000		\$ 2,259,587	\$2,259,331	256		\$ 256	
	\$ 2,698,187	\$ 80,000	\$ 7,000		\$ 2,785,187	\$2,693,140	\$ 92,047	\$ 2,209	\$ 89,838	

TOWN OF DUXBURY MASSACHUSETTS
ENCUMBRANCES

June 30, 1991

	Balance July 1, 1990	FISCAL YEAR		Balance June 30, 1991
		CREDIT	CHARGES	
<u>General Government:</u>				
Selectmen:				
Prior	\$ 17,342		\$ 16,417	\$ 925
1991		\$ 5,352		5,352
Finance Committee:				
Prior	1,715		1,715	
Accounting:				
Prior	12,229		3,671	8,558
Assessors:				
Prior	21,420		21,420	
1991		2,500		2,500
Treasurer/Collector				
Prior	8,747		8,747	
1991		16,751		16,751
Planning Board:				
Prior	496		496	
1991		5,500		5,500
Personnel Board:				
Prior	3,300		3,300	
1991		50		50
Conservation Commission:				
1991		1,000		1,000
Central Buildings:				
Prior	680		680	
1991		2,000		2,000
Audit Town Books:				
1991		4,000		4,000
Legal:				
1991		4,444		4,444
Beach Management:				
Prior	40		40	
	<u>\$ 65,969</u>	<u>\$ 41,597</u>	<u>\$ 56,486</u>	<u>\$ 51,080</u>
<u>Public Safety:</u>				
Fire Department:				
Prior	\$ 519	\$ 160	\$ 679	
1991		718		\$ 718
Inspectional Service:				
1991		1,000		1,000
Harbormaster:				
1991		840		840
	<u>\$ 519</u>	<u>\$ 2,718</u>	<u>\$ 679</u>	<u>\$ 2,558</u>
<u>Education:</u>				
Prior	\$ 121,874		\$ 114,874	\$ 7,000
1991		\$ 294,728		294,728
	<u>\$ 121,874</u>	<u>\$ 294,728</u>	<u>\$ 114,874</u>	<u>\$ 301,728</u>
<u>Human Service:</u>				
Veteran's:				
Prior	\$ 146		\$ 146	
1991		274		\$ 274
<u>Health & Sanitation:</u>				
Board of Health:				
Prior	133		133	
1991		989		989
<u>Recreation & Culture:</u>				
Recreation:				
1991		67		67
Pool:				
1991		23		23
Library:				
Prior	10,502		10,502	
1991		1,053		1,053
	<u>\$ 10,781</u>	<u>\$ 2,406</u>	<u>\$ 10,781</u>	<u>\$ 2,406</u>

TOWN OF DUXBURY MASSACHUSETTS
ENCUMBRANCES

June 30, 1991

	Balance <u>July 1, 1990</u>	<u>FISCAL YEAR</u>		Balance <u>June 30, 1991</u>
		<u>CREDIT</u>	<u>CHARGES</u>	
<u>Liability Insurance:</u>				
<u>Unemployment Compensation:</u>				
1991		\$ 2,209		\$ 2,209
<u>Department of Public Works</u>				
<u>Management & Administration:</u>				
Prior	\$ 161		161	
1991		123		123
Vehicle Maintenance:				
1991		3,725		3,725
Highways:				
Prior	474		474	
1991		3,664		3,664
Snow & Ice Removal:				
1991		130		130
Land & Natural Res.				
Prior	203		203	
1991		19		19
Transfer Station:				
Prior	65,242		65,242	
1991		38,992		38,992
Sewer at Portion of Duxbury Beach:				
1991		15,194		15,194
Cemetery:				
1991		23		23
	\$ 66,080	\$ 61,870	\$ 66,080	\$ 61,870
Water:				
Prior	5,016		2,537	2,479
1991		12,597		12,597
	\$ 5,016	\$ 12,597	\$ 2,537	\$ 15,076
	\$ 71,096	\$ 74,467	\$ 68,617	\$ 76,946
 Total Encumbrances	 \$ 270,239	 \$ 418,125	 \$ 251,437	 \$ 436,927
 Continued Appropriations:				
Tax Title Foreclosure	19,741	13,000	26,560	6,181
	\$ 289,980	\$ 431,125	\$ 277,997	\$ 443,108

TOWN OF DUXBURY
CONTINUED APPROPRIATION
PREVIOUS APPROPRIATION BALANCES
(FUND 1)

June 30, 1991

	<u>Funding</u> <u>Other Articles</u>	<u>Continued</u> <u>Appropriation</u>
Board of Selectmen:		
Unpaid Bills:		
Article 17, STM 11/87		\$ 325.72
Article 9, STM 3/88		144.00
Article 3, STM 3/89		39.00
Article 10, ATM 1986		
Grit Chamber, Marshfield		2,400.00
Article 7, STM 3/88		
Census Data		397.09
Article 1, STM 3/88		
Operating Expenses	\$ 192.30	
Article 15, ATM 1985		
Ocean Sanctuaries Act		11,903.44
Article 8, STM 11/87		
Waterfront Pier Improvement		8,600.53
Article 9, STM 3/86		
Bay Path Village Land		254.00
Article 6, STM 7/77		
North Hill Purchase		100,000.00
Article 20, ATM 1988		
Plan Development & Implement		
Solid Waste Recycling Program		130.71
Accounting Department:		
Article 25, ATM 1986		
Auditing Town Books		1,000.00
Finance Committee		
Reserve Fund Transfer:		
Article 58, ATM 1985		.23
Article 83, ATM 1987	88.97	
Article 72, ATM 1988		.45
Personnel Board:		
Implement Personnel Plan		
Article 5, ATM 1987		.19
Article 5, ATM 1988		22,828.69
Article 10, ATM 1989		35,767.35
Article 9, ATM 1990		15,029.12
Conservation Commission:		
Article 13, STM 3/88		
Administrator		2,454.35
Planning Board:		
Article 35, ATM 1985		
Review Protective By-Law		1,508.94
Town Buildings:		
Article 4, STM 12/85		
Replace North Hill Storage Shed		10,000.00
Article 39, ATM 1983		
Energy Monitoring		8,431.43
Article 40, ATM 1985		
Energy Committee: Conservation Project		6,288.62
Article 20, ATM 1989		
Maintenance of Town Buildings		23.54
Fire Department:		
Article 59, ATM 1988		
Enrollment to Hepatitis B		
Prevent, Protect, Vaccine Program		3,253.47
Article 38, ATM 1989		
Fire Equipment		1.35

TOWN OF DUXBURY
CONTINUED APPROPRIATION
PREVIOUS APPROPRIATION BALANCES
(Fund 1 Continued)

	<u>Funding Other Articles</u>	<u>Continued Appropriation</u>
Fire Department:		
Article 4, STM 11/86		
Engine #2		9.62
Article 11, ATM 1988		
Pumping Station		27.89
Computer Hardware		105.00
Article 6, ATM 1990		
Capital Outlay		261.00
Harbormaster:		
Shellfish Propagation & Cultivation:		
Article 19, ATM 1985		7.00
Article 52, ATM 1988		4,166.91
Aid To Navigation:		
Article 11, STM 3/88		488.49
Article 3, STM 4/90		1,424.18
Article 7, STM 2/85		3.00
Article 38, ATM 1988		
Equipment		5.00
School Department:		
Article 48, ATM 1985		
Buildings: Repairs & Maintenance		793.46
Article 26, ATM 1987		
Building & Ground Repairs		876.42
Article 4, STM 10/90		
Purchase Equipment, Books, etc.		219,021.09
Article 6, ATM 1990		
Capital Outlay		58,332.18
Department of Public Works:		
Management & Administration:		
Article 38, ATM 1989		
Purchase Equipment	1,579.15	
Recreation: Playground		8,580.94
Article 11, ATM 1988		
Purchase Equipment	4,369.94	
Article 6, ATM 1990		
Capital Outlay		66,760.31
Article 3, STM 3/87		
Purchase Vehicles	131.10	
Land Damages:		
Article 17, ATM 1984		868.00
Article 17, ATM 1985		1,000.00
Article 17, ATM 1987		1,000.00
Article 17, ATM 1988		1,000.00
Article 14, ATM 1989		1,000.00
Article 12, ATM 1990		1,000.00
Article 16, ATM 1987		
State Aid Highway Construction		10,471.11
Article 12, STM 3/88		
North Hill Parking Lot Paving		46.07
Article 10, ATM 1985		
Improve Drainage		19,019.21
Article 5, STM 8/86		
Powder Point Bridge		4,060.78
Article 57, ATM 1988		
Purchase Tamper Proof Fasteners	900.00	
Article 58, ATM 1988		
Purchase Additional Safety Devices	3,500.00	
Article 61, STM 1980		
Lincoln St. Drainage Improvement		2,680.45
Public Works:		
Lands & Natural Resources:		
Article 68, ATM 1986		
Repair Tennis Courts		13,947.77
Article 39, ATM 1988		
Soccer Field: Chandler & Lincoln Sts.		622.84

TOWN OF DUXBURY
CONTINUED APPROPRIATION
PREVIOUS APPROPRIATION BALANCES
(Fund 1 Continued)

	<u>Funding Other Articles</u>	<u>Continued Appropriation</u>
Public Works:		
Transfer Station:		
Article 3, STM 3/88		
Ticket Refunds		880.00
Vehicle Maintenance:		
Article 4, STM 9/89		
Unpaid Bill Prior Year		88.28
Article 11, STM 5/87		
Purchase Vehicle		36.76
Cemetery Department:		
Article 6, ATM 1990		
Phase II Crematory Construction		416.65
Board of Health:		
Article 55, ATM 1987	450.53	
Library:		
Article 6, ATM 1990		
Books Security		10,000.00
State Aid (Cherry Sheet)		
Article 4, STM 5/86		8.08
Article 7, STM 11/87		2,013.00
Article 19, ATM 1989		1,928.30
Article 6, STM 4/90		1,176.50
Article 38, ATM 1989		
Library Repairs		4,005.00
Pool:		
Article 6, ATM 1991		
Roof Repair Building		47,662.06
Article 64, ATM 1987		
Repair & Maintenance Building		258.85
Repair & Maintenance Pool		14.81
Public Celebrations:		
Observance Memorial Day:		
Article 21, ATM 1987	700.03	
Article 21, ATM 1988	547.69	
Article 42, ATM 1989	461.92	
Fourth of July Celebration:		
Article 22, ATM 1988	894.38	
Collective Bargaining:		
Clerical:		
Article 5, STM 5/87		.85
Article 48, ATM 1989		55,440.87
Police:		
Article 1, STM 10/90		26,303.49
Continued Appropriations	<u>\$ 13,816.01</u>	<u>\$ 798,594.44</u>
Funds:		
Hathaway:		
School		\$ 12,398.18
Department of Public Works:		
Public Landings		6,000.00
Improve Streets		4,054.90
Shade Trees		5,218.13
Public Bridges		4,399.33
Cemetery		1,531.60
Library		260.03
		<u>\$ 33,862.17</u>
Wm. Penn Harding:		
Library		4.35
		<u>\$ 33,866.52</u>
Continued Appropriation		<u>\$ 832,460.96</u>

TOWN OF DUXBURY MASSACHUSETTS
SEWER AT PORTION OF DUXBURY BEACH: OPERATION
(FUND 1)

BALANCE SHEET
June 30, 1991

ASSETS

Accounts Receivable:

 User Charges:

1990 Levy	\$ 1,807.50	
1989 Levy	<u>9,850.00</u>	\$ 11,657.50

 User Liens:

1991 Levy		472.30
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 Liens:

1991 Levy	\$ 1,561.22	
Prior	<u>3,126.86</u>	4,688.08

 Committed Interest:

1991	\$ 2,078.78	
Prior	<u>10,754.55</u>	12,833.33

Apportioned Assessment Not Yet Due	\$ 245,140.81	
Suspended Assessments	<u>34,775.04</u>	279,915.85

\$ 309,567.06

DEFERRED AND RESERVED

Deferred Revenue:

User Charges	\$ 11,657.50	
User Liens	472.30	
Liens	4,688.08	
Committed Interest	<u>12,833.33</u>	\$ 29,651.21

Unapportioned Assessment

279,915.85
\$ 309,567.06

TOWN OF DUXBURY MASSACHUSETTS
SEWER AT PORTION OF DUXBURY BEACH: OPERATION
(FUND 1)

REVENUES AND EXPENDITURES STATEMENT
JULY 1, 1990 - JUNE 30, 1991

Revenues:

Usage			
1991 Levy Net	\$	17,552.00	
1990 Levy		2,692.50	
1989 Levy		<u>267.50</u>	\$ 20,512.00
Usage Lien:			
1991 Levy	\$	2,632.80	
1990 Levy		<u>101.85</u>	2,734.65
Liens:			
1991 Levy	\$	8,492.49	
1990 Levy		<u>688.16</u>	9,180.65
Committed Interest Added to Taxes:			
1991 Levy	\$	1,044.63	
1990 Levy		<u>9,112.06</u>	10,156.69
			<u>\$ 42,583.99</u>

Expenditures:

As Per Budgets:			
Clerk	\$	3,404.00	
Sewer Maintenance		4,257.00	
Marshfield Treatment Plant		1,210.05	
Encumbrances		<u>13,984.00</u>	
	\$	22,855.05	
Interest:			
In Bonds		3,442.50	
In Notes		<u>4,188.62</u>	30,486.17
			<u>\$ 12,097.82</u>

TOWN OF DUXBURY MASSACHUSETTS
SEWER AT PORTION OF DUXBURY BEACH - CONSTRUCTION

Temporary Loan in Anticipation of Federal & State Aid:

Note	Issued	Due	Principal	%	Interest Paid	Bank
769	10/02/78	10/02/79	\$ 44,500	4.24	\$ 1,929	Capitol Bank
788	05/03/79	05/02/80	100,000	5.25		N.E. Merchants
789	05/03/79	05/02/80	50,000	5.25		N.E. Merchants
790	05/03/79	05/02/80	25,000	5.25	10,646	N.E. Merchants
791	05/03/79	05/02/80	25,000	5.25		N.E. Merchants
803	10/02/79	10/02/80	94,500	5.65	5,339	South Shore Bank
807	10/02/80	01/02/81	94,500	3.50	788	Lincoln Trust Co.
808	01/02/81	04/06/81	50,000	3.30	307	Rockland Trust Co.
809	01/02/81	04/06/81	94,500	7.20	1,720	Rockland Trust Co.
810	01/02/81	03/02/81	50,000	6.75	525	Rockland Trust Co.
811	04/06/81	10/05/81	94,500	7.27	3,473	Rockland Trust Co.
814	10/05/81	01/05/82	94,500	8.45	2,041	Lincoln Trust Co.
831	01/05/82	04/05/82	94,500	7.30	1,552	Lincoln Trust Co.
834	04/05/82	07/06/82	94,500	7.15	1,727	Lincoln Trust Co.
838	07/06/82	10/13/82	94,500	4.71	1,708	Lincoln Trust Co.
862	10/13/82	01/13/83	94,500	4.75	1,135	Lincoln Trust Co.
865	01/13/83	04/12/83	94,500	4.50	1,022	Lincoln Trust Co.
866	04/12/83	07/12/83	94,500	4.50	733	Lincoln Trust Co.
873	07/12/83	10/12/83	94,500	4.50	921	Lincoln Trust Co.
886	10/13/83	01/10/84	94,500	4.45	1,029	Lincoln Trust Co.
893	01/10/84	07/09/84	94,500	4.75	1,123	Lincoln Trust Co.
893	07/09/84	10/09/84	94,500	5.12	1,237	Lincoln Trust Co.
902	10/09/84	01/01/85	94,500	5.52	1,362	Rockland Trust Co.
915	01/01/85	04/12/85	94,500	4.90	1,171	Lincoln Trust Co.
917	04/12/85	10/25/85	94,500	4.62	2,377	Rockland Trust Co.
919	10/25/85	04/25/86	94,500	4.24	2,059	Lincoln Trust Co.
939	04/25/86	10/29/86	94,500	4.32	2,030	Rockland Trust Co.
944	10/28/86	04/27/87	94,500	3.75	1,782	Lincoln Trust Co.
950	04/25/87	10/22/87	94,500	3.90	1,815	Lincoln Trust Co.
953	10/22/87	04/29/88	94,500	4.97	2,375	Rockland Trust Co.
964	04/29/88	10/28/88	60,982	4.58	1,420	Rockland Trust Co.
978	10/28/88	04/28/89	60,982	6.13	1,817	Rockland Trust Co.
990	04/27/89	10/27/89	60,982	7.26	2,171	Rockland Trust Co.
1013	10/26/89	04/27/90	60,982	6.42	1,952	Rockland Trust Co.
1061	04/26/90	10/25/90	60,982	6.62	2,013	Rockland Trust Co.
1107	10/24/90	05/03/91	60,982	6.89	2,176	Rockland Trust Co.
1146	05/04/91	11/01/91	60,982	4.97	1,481	Rockland Trust Co.
					<u>\$66,956</u>	

TOWN OF DUXBURY MASSACHUSETTS
SEWER AT PORTION OF DUXBURY BEACH: CONSTRUCTION
(FUND 1)

BALANCE SHEET
JUNE 30, 1991

ASSETS

Account Receivable:

 Outstanding Shortage:

Federal Grant	\$ 76,057	
State Aid	<u>15,211</u>	91,268

 Loan Authorized:

Sewer Project	\$1,029,500	
Less Bonds Issued	<u>235,000</u>	794,500

\$ 885,768

LIABILITIES AND RESERVE

Temporary Loan in Anticipation of
 Federal Grant and State Aid

\$ 60,982

Loan Authorized and Unissued

794,500

Revenues Reserved Until Collected

30,286

\$ 885,768

TOWN OF DUXBURY MASSACHUSETTS
SCHOOL CAFETERIA
(Fund 22)

BALANCE SHEET

June 30, 1991

ASSETS

Cash:

Unrestricted Checking	(\$ <u>6,894.03</u>)
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LIABILITIES AND FUND BALANCES

School Breadboard Fund	\$ 4,372.63
School Cafeteria Fund	(<u>11,266.66</u>)
	(\$ <u>6,894.03</u>)

REVENUES AND EXPENDITURES STATEMENT

	Balance Forward <u>July 1, 1990</u>	<u>Incomes</u>	<u>Expenditures</u>	Balance Forward <u>June 30, 1991</u>
Lunchroom	\$ 6,202.96	\$ 320,188.85	\$ 337,658.47	(\$ 11,266.66)
Breadboard	<u>5,829.39</u>	<u>7,043.62</u>	<u>8,500.38</u>	<u>4,372.63</u>
	<u>\$ 12,032.35</u>	<u>\$ 327,232.47</u>	<u>\$ 346,158.85</u>	(\$ <u>6,894.03</u>)

Note: \$7,219.92 Received from the State August 1991

TOWN OF DUXBURY
SCHOOL CAFETERIA (FUND 22)
ANALYSIS OF REVENUE & EXPENDITURES

Fiscal Year 1991

	<u>Cafeteria</u>	<u>Breadboard</u>	<u>TOTALS</u>
<u>Incomes:</u>			
Lunchroom Sales	\$ 280,368.93	\$ 7,043.62	\$ 287,412.55
State Aid:			
Subsidy	9,248.70		9,248.70
Section 4	15,973.12		15,973.12
Section 11	9,868.42		9,868.42
Elderly	4,729.68		4,729.68
	<u>\$ 320,188.85</u>	<u>\$ 7,043.62</u>	<u>\$ 327,232.47</u>
 <u>Expenditures:</u>			
Personal Services	\$ 138,747.77		\$ 138,747.77
Food & Food Service			
Supplies	189,987.78		189,987.78
Other Charges &			
Expenses	341.46		341.46
Supplies		\$ 8,500.38	8,500.38
Purchase of Services	8,581.46		8,581.46
	<u>\$ 337,658.47</u>	<u>\$ 8,500.38</u>	<u>\$ 346,158.85</u>
	(\$ 17,469.62)	(\$ 1,456.76)	(\$ 18,926.38)
Balance July 1, 1990	<u>6,202.96</u>	<u>5,829.39</u>	<u>12,032.35</u>
Balance June 30, 1991	<u>(\$ 11,266.66)</u>	<u>\$ 4,372.63</u>	<u>(\$ 6,894.03)</u>

TOWN OF DUXBURY
HIGHWAY IMPROVEMENT PROGRAM
(Fund 23)

BALANCE SHEET

June 30, 1991

ASSETS

Cash:

Unrestricted Checking		\$ 33,957
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Accounts Receivable:

Sewer at Portion of Duxbury Beach

Federal Aid	\$ 42,539	
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State Aid	<u>15,211</u>	
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	\$ 57,750	
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State Aid:

Highway	\$ 103,741	
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Bikeway Path	<u>48,651</u>	<u>152,392</u>	210,142
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			<u>\$ 244,099</u>
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LIABILITIES

Deferred Revenue:

Sewer at Portion of Duxbury Beach	\$ 57,750	
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State Aid:

Highway	\$ 103,741	
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Bikeway Path	<u>48,651</u>	<u>152,392</u>	210,142
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Fund Balance:

Governor's Highway Safety Bureau	\$ 3,000	
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Chapter 15 Acts of 1988:

Eliminating Discharge of

Highway Drainage	<u>30,957</u>	<u>33,957</u>
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		<u>\$ 244,099</u>
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TOWN OF DUXBURY
HIGHWAY IMPROVEMENT PROGRAM
(Fund 23)

REVENUES AND EXPENDITURES

July 1, 1990 - June 30, 1991

Revenues:

State Aid	\$ 127,273
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Expenditures

0
\$ 127,273

Other Financial Uses: To General Fund

(127,273)
\$ 0

Other Finance Sources (General Fund)

30,957

1990 Fund Equity

3,000

1991 Fund Equity

\$ 33,957

TOWN OF DUXBURY
SCHOOL GRANTS AND REVOLVING ACCOUNTS
(Fund 24)

BALANCE SHEET

June 30, 1991

ASSETS

Cash:

Unrestricted Checking	\$ 261,919.10
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LIABILITIES

Grants:

Federal Grants	\$ 34,671.53	
State Grants	<u>8,105.48</u>	\$ 42,777.01

Revolving Accounts:

219,142.09
<u>\$ 261,919.10</u>

TOWN OF DUXBURY
SCHOOL GRANTS AND REVOLVING ACCOUNTS
(Fund 24)

June 30, 1991

	Balance Forward <u>June 30 '90</u>	<u>Income</u>	<u>Expenditure</u>	Balance Forward <u>June 30 '91</u>
<u>Federal Grants:</u>				
FY87 Title II Math & Sci.	\$ 161.11			\$ 161.11
FY89 Chap II ECIA	138.02		\$ 138.02	
FY89 Perkins Voc. Ed.	12.82			12.82
FY90 Chap II ECIA	2,238.04		2,240.00	(1.96)
FY90 Perkins Voc. Ed.	2,730.00		2,730.00	
FY90 PL 89-10 Chap I	3,889.09	(\$ 2,889.09)	1,000.00	
FY90 PL 89-313 Spec. Ed.	1,875.00		1,875.00	
FY90 PL 94-142 Spec. Ed.	28,455.95		28,455.95	
FY90 PL 94- Inter Pre-Sch.	2,059.20		2,059.20	
FY91 PL 94-142 Spec. Ed.		133,715.00	111,612.38	22,102.62
FY91 Chap 1 89-10		39,442.09	39,264.98	177.11
FY91 PL 94 Inter. Pre-Sch.		27,885.00	18,026.31	9,858.69
FY91 Chap II Block Grant		4,321.00	3,909.86	411.14
FY91 PL 89-313 Trans		1,950.00		1,950.00
<u>State Grants:</u>				
FY88 Gifted & Talented	36.25			36.25
School Improvement	(284.15)	1,637.00	1,602.98	(250.13)
Professional Development	2,817.45			2,817.45
Govt Alliance Against Drugs	374.30	11,425.00	10,617.41	1,181.89
FY89 Chap 188 Bldg. Bridges				
II - Early Childhood	1.49			1.49
Chap 188 Lucretia Crocker	36.52			36.52
FY90 Chap 188 Bldg. Bridges				
IV - Early Childhood	580.35		580.35	
FY90 Educational Tech.	669.06		669.06	
FY91 Horace Mann		1,553.00	1,553.00	
FY91 Teacher Train. In Math		3,064.00	2,815.54	248.46
Duxbury Foundation		8,000.00	3,966.45	4,033.55
Energy Savings Audit		5,850.00	5,850.00	
	<u>\$ 45,790.50</u>	<u>\$235,953.00</u>	<u>\$238,966.49</u>	<u>\$ 42,777.01</u>
<u>Revolving Accounts:</u>				
Athletic Association	\$ 10,968.04	\$160,790.03	\$152,241.49	\$ 19,516.58
Adult & Community Education	15,325.68	517,044.04	424,587.95	107,781.77
Tuition - Not Home Town	71,003.21	72,056.53	51,216.00	91,843.74
	<u>\$ 97,296.93</u>	<u>\$749,890.60</u>	<u>\$628,045.44</u>	<u>\$219,142.09</u>
	<u>\$143,087.43</u>	<u>\$985,843.60</u>	<u>\$867,011.93</u>	<u>\$261,919.10</u>

TOWN OF DUXBURY
REVOLVING ACCOUNTS
(Fund 24)

June 30, 1991

Athletic Association

Incomes:

Parking Sticker Fees (DHS)	\$ 3,750.00	
User Fees (DHS)	72,310.00	
Co-Curricular (DHS)	10,362.50	
Co-Curricular (DIS)	9,450.00	
Donation	506.10	
Gate Receipts (DHS)		
Football	5,089.00	
Soccer	1,941.43	
Girls Basketball	1,221.00	
Wrestling	1,737.00	
Boys Basketball	4,923.00	
Hockey	2,035.50	
User Fees (DIS)	25,050.00	
Music	600.00	
Athletic Fees (DHS)	20,400.00	
MIAA	620.00	
Lost Equipment	230.00	
Donation	25.00	
Bus Reimbursement (DHS)	<u>539.50</u>	\$160,790.03

Expenditures:

Personal Services (Payroll)	\$ 64,364.85	
Purchase of Service	61,710.70	
Supplies	20,142.41	
Other Charges & Expenses	<u>6,023.53</u>	<u>152,241.49</u>
		\$ 8,548.54

Balance Forward: July 1, 1990	<u>10,968.04</u>	
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Balance Ending: June 30, 1991		<u>\$ 19,516.58</u>
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Tuition-Not-Home Town:

Incomes:

Town of Kingston	\$ 8,000.00	
Town of Marshfield	16,000.00	
Town of Pembroke	16,000.00	
Town of Plymouth	<u>16,000.00</u>	
	\$ 56,000.00	
Individuals	<u>16,056.53</u>	\$ 72,056.53

Expenditures:

Personal Service:		
One Time Charge-Last Year		
Payroll	\$ 51,000.00	
Purchase of Services	<u>216.00</u>	<u>51,216.00</u>
		\$ 20,840.53

Balance Forward: July 1, 1990	<u>71,003.21</u>	
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Balance Ending: June 30, 1991		<u>\$ 91,843.74</u>
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TOWN OF DUXBURY
(Fund 24)
ADULT & COMMUNITY EDUCATION (ACE)

June 30, 1991

Adult Education:

Incomes:

Adult:

Tuition	\$ 65,425.85	
Building Use Rentals:		
Fisher College	<u>15,166.00</u>	\$ 80,591.85

Non-Adult:

Building Use Rentals:

Plymouth Area Collab.	\$ 20,000.00	
Ryder Transportation	23,600.00	
Mass Health Research	5,000.00	
Jaycees - School Fields	695.00	
Bay Players	1,940.50	
Duxbury Youth Football/B.B.	1,080.00	
Dance Studio	632.00	
Multiple Sclerosis	434.00	
Individuals	<u>6,170.67</u>	\$ 59,552.17

Day Care Programs:

After School Programs	\$ 51,677.51	
Kindergarten Extended Day	58,384.92	
Magic Dragon	219,599.60	
Day Care	<u>2,744.53</u>	332,406.56

Summer School Program	\$ 8,567.00	
Advertisements	3,325.00	
Driver Education Program	32,153.00	
Soccer Camp	350.00	
Miscellaneous	<u>98.46</u>	<u>44,493.46</u>
		<u>436,452.19</u>

Total Income:		\$ 517,044.04
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Expenditures:

Personal Services	\$ 365,945.65	
Purchase of Services	40,335.25	
Supplies	11,472.30	
Other Charges & Expenses	<u>6,834.75</u>	<u>424,587.95</u>
		92,456.09

Balance: July 1, 1990		<u>15,325.68</u>
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Balance: June 30, 1991		<u>\$ 107,781.77</u>
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TOWN OF DUXBURY
(Fund 25)
RECREATION REVOLVING FUND

June 30, 1991

BALANCE SHEET

ASSETS

Cash:

Unrestricted Checking

\$ 31,533.00

LIABILITIES

Recreation Programs - Fiscal Year 1992 (Prepaid)
Recreation Revenue - Chapter 44, Section 53

\$ 21,533.00

10,000.00

\$ 31,533.00

TOWN OF DUXBURY
RECREATION REVOLVING FUND
(Fund 25)

June 30, 1991

	Balance Forward 7/1/90	Income	Expenditure	Balance Forward 6/30/91
Administrative Services			\$ 221.80	(\$ 221.80)
Basketball Camp	\$ 7,410.00	\$ 4,695.00	10,308.76	1,796.24
Soccer Program		10,110.00	3,974.37	6,135.63
Gymnastic Program		2,080.00	1,197.00	883.00
Turkey Race		260.00	558.00	(298.00)
Basketball Program		7,140.00	2,904.52	4,235.48
Ski Lessons		2,550.00	2,351.00	199.00
After School Athletics		1,580.00	1,162.00	418.00
Easter Egg Hunt			285.89	(285.89)
Tennis		25.00	25.00	
Youth Theatre			45.00	(45.00)
Kids Playground			330.00	(330.00)
Martial Arts			25.00	(25.00)
Wrestling			57.00	(57.00)
	<u>\$ 7,410.00</u>	<u>\$ 28,440.00</u>	<u>\$ 23,445.34</u>	<u>\$ 12,404.66</u>
To Remain in Revolving Fund				10,000.00
Transferred to Fund 1				<u>\$ 2,404.66</u>

TOWN OF DUXBURY
(Fund 26)
GRANTS, GIFTS & OTHER REVENUES

June 30, 1991

BALANCE SHEET

ASSETS

Cash:

Unrestricted Checking	\$ <u>39,083.95</u>
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LIABILITIES

Grants	\$ 38,484.03	
Donations	<u>599.92</u>	\$ <u>39,083.95</u>

TOWN OF DUXBURY
(Fund 26)
GRANTS, GIFTS & OTHER REVENUES

June 30, 1991

	Balance Forward 6/30/90	Income	Expenditure	Balance Forward 6/30/91
<u>Grants:</u>				
Municipal Comm. Develop.	\$ 5,750.00			\$ 5,750.00
Professional & Tech. Sc.		\$ 752.08	\$ 752.08	
Extended Polling Hours	351.00	1,428.00	190.76	1,588.24
Right-To-Know	1,233.00			1,233.00
Boston Edison:				
Adm. Tech. Support	499.38	47,500.00	47,999.38	
C.D. Training -				
Emergency Prog.	(366.43)	5,670.71	5,135.36	168.92
Safe Boating Grant		1,500.00	1,500.00	
Council on Aging:				
Discretionary Grant	1,429.00		1,322.95	106.05
Formula Grant	1,650.85	2,716.00	2,851.32	1,515.53
State Aid to Libraries	1,872.60	4,362.33		6,234.93
National Endowment	137.00	348.84		485.84
Arts Lottery Grant	6,216.03		1,500.00	4,716.03
Environmental Protection				
Agency - Dept of				
Environmental Quality	8,093.70			8,093.70
COLA: Non-Contributory				
Pension	7,117.30	3,330.15	2,874.66	7,572.79
Executive Office of				
Energy - Pool		10,193.00	9,174.00	1,019.00
<u>Donations & Gifts:</u>				
Recreation	500.00			500.00
Pool Donation	100.00			100.00
Police:				
Wm. Ellison Estate	(.08)			(.08)
Recreation Revolving				
Transfer to Fund 25				
(FY91)	7,410.00		7,410.00	
	\$ <u>41,993.35</u>	\$ <u>77,801.11</u>	\$ <u>80,710.51</u>	\$ <u>39,083.95</u>

TOWN OF DUXBURY
CAPITAL PROJECT
(Fund 30)

BALANCE SHEET

June 30, 1991

ASSETS

\$ 0.00

LIABILITIES AND FUND BALANCE

Due to General Fund		\$ 6,921.29
Bond Anticipation Notes Payable:		
Pool Roof Repair	\$ 160,000.00	
Crematory: Phase II	<u>100,000.00</u>	260,000.00
Fund Balance		(<u>266,921.29</u>)
		<u>\$ 0.00</u>

REVENUES AND EXPENDITURES

July 1, 1990 - June 30, 1991

Revenues		\$ 0.00
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	<u>Cemetery</u>	<u>Pool Roof</u>	
Expenditures:			
Cemetery (Done by Owner)			
Blue Prints	\$ 85.00		
Foundation	1,986.60		
Materials	12,534.91		
Labor	16,910.00		
Crematory Retort Unit (2)	75,910.00		
Hot Air Furnace	3,501.21		
Dust Collector	265.77		
Electric Supplies	595.61		
Flooring	1,836.75		
Paint	384.45		
Miscellaneous	573.05		
Pool Roof:			
Architect		\$ 30,113.72	
Contractor		115,130.00	
Roof Consultant		400.00	
Pool Service		4,400.00	
Temperature Control		2,294.22	
	<u>\$ 114,583.35</u>	<u>\$ 152,337.94</u>	266,921.29
Fund Balance			(<u>\$ 266,921.29</u>)

TOWN OF DUXBURY
WATER ENTERPRISE
(Fund 61)

June 30, 1991

BALANCE SHEET

ASSETS

Current Assets:

Cash		\$	1,329
Accounts Receivable:			
Rates	\$	406,965	
Meter, Labor, Materials		15,342	
Service Connections			
Miscellaneous		8,436	
Demand Charges		283	
	\$	<u>431,026</u>	
Water Liens		<u>8,080</u>	439,106

Fixed Assets:

Property, Plant, Equipment	\$	3,983,382	
Less Accumulated Depreciation		<u>482,064</u>	
	\$	<u>3,501,318</u>	
Construction in Progress		<u>99,644</u>	3,600,962

Loan Authorized			<u>1,582,418</u>
			<u>\$ 5,623,815</u>

LIABILITIES AND SURPLUS

Current Liabilities:

Warrant Payable	\$	5,817	
Accrual Fringe Benefits		13,504	
Guarantee Deposits		41,550	
Due to General Fund		200,000	
Bond Anticipation Note		<u>62,000</u>	\$ 322,871

Loans:

Long Term Debt	\$	1,120,000	
Loan Authorized and Unissued		<u>1,582,418</u>	2,702,418

Surplus:

Restricted	\$	2,189,848	
Unrestricted		<u>408,678</u>	<u>2,598,526</u>
			<u>\$ 5,623,815</u>

TOWN OF DUXBURY
WATER ENTERPRISE
(Fund 61)

STATEMENT OF REVENUES & EXPENDITURES
Year Ended June 30, 1991

Revenues:

Water Rates	\$ 1,010,006	
Meter, Labor, Materials	10,077	
Service Connections	53,000	
Miscellaneous Receivables	<u>5,171</u>	
	\$ 1,078,254	
Other	<u>52,257</u>	\$ 1,130,511

Expenditures:

Salaries	\$ 219,698	
Fringe Benefits	<u>13,504</u>	
	\$ 233,202	
Administration	148,682	
Operation	124,788	
Maintenance	252,328	
Interest Paid	<u>97,815</u>	
	\$ 856,815	
Depreciation	<u>64,612</u>	<u>921,427</u>
		\$ 209,084
Surplus July 1, 1990		<u>2,389,442</u>
		<u>\$ 2,598,526</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Water Enterprise:</u>			
<u>(Voted Budget)</u>			
Salaries:			
Superintendent	\$ 37,250.00		
Article 9 ATM 4/90	2,500.00		
	<u>\$ 39,750.00</u>	\$ 39,485.00	
Clerk, Full Time	19,660.00	19,314.00	
Clerk, Part Time	10,282.00	8,658.00	
Laborers	163,324.00	160,435.00	
Seasonal	7,680.00	4,610.00	
	<u>\$ 240,696.00</u>	<u>\$ 232,502.00</u>	
Fringe Benefits:			
1991 Vacation		(12,804.00)	
1992 Vacation		13,504.00	
	<u>\$ 240,696.00</u>	<u>\$ 233,202.00</u>	\$ 7,494.00
Expenses:			
Administration:			
Town Service:			
Health Insurance	\$ 102,071.00	\$ 30,870.00	
Life Insurance		141.00	
Worker's Compensation		13,766.00	
Public Officials			
Liability Ins.		888.00	
Unemployment		13,350.00	
Computer Shared Cost		5,269.00	
Accounting		5,869.00	
Treasurer/Collector		8,316.00	
Town Manager		3,828.00	
DPW Director		12,614.00	
Rent		5,000.00	
Audit		4,500.00	
Retirees:			
Health Insurance		6,950.00	
Life Insurance		36.00	
Medex		613.00	
Pension-Town Cost		32,241.00	
	<u>\$ 102,071.00</u>	<u>\$ 144,251.00</u>	
Advertising	\$ 3,000.00	\$ 15.00	
Courses	1,280.00	592.00	
Postage	3,400.00	2,896.00	
Contingency	10,000.00	7,450.00	
Office Supplies		872.00	
Subscriptions/Publications	40.00		
Mileage, Auto Expense	175.00		
Meetings	200.00	514.00	
Dues & Membership	220.00	507.00	
Out-of-State Travel	700.00		
	<u>\$ 121,086.00</u>	<u>\$ 157,097.00</u>	(36,011.00)
Operation:			
Electric Power	\$ 64,800.00	\$ 77,014.00	
Fuel Oil	2,000.00	814.00	
Propane Gas	5,500.00	5,394.00	
Town Service:			
Vehicle Insurance		3,799.00	
Gasoline	5,000.00	6,761.00	
Telephone Lease Line	4,100.00	4,856.00	
Rental of Land	100.00	100.00	
Rental of Clothing	1,829.00	1,674.00	
Consultant's Fee	10,000.00	6,812.00	
Chemicals	11,000.00	11,316.00	
Police Detail	2,500.00	5,052.00	
Licenses	250.00	477.00	
Clothing Purchase	1,000.00	719.00	
	<u>\$ 108,079.00</u>	<u>\$ 124,788.00</u>	(16,709.00)

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Water Enterprise:</u>			
<u>Continued</u>			
Maintenance:			
Town Service:			
Fire Insurance		\$ 6,694.00	
Repairs-Equipment	\$ 2,500.00	3,059.00	
Testing	8,000.00	5,087.00	
Small Tools	1,200.00	428.00	
Pump & Instruments	20,000.00	14,169.00	
Meters	20,000.00	19,647.00	
Service Connections	20,000.00	14,680.00	
Other Supplies	2,000.00	4,308.00	
Unclassified Items	2,000.00	2,744.00	
System Improvement	10,000.00	10,315.00	
Repair Vehicles	5,000.00	1,686.00	
	<u>\$ 90,700.00</u>	<u>\$ 82,817.00</u>	\$ 7,883.00
Debt:			
Principal	\$ 285,000.00	\$ 285,000.00	
Interest	98,810.00	97,815.00	
	<u>\$ 383,810.00</u>	<u>\$ 382,815.00</u>	995.00
Depreciation		<u>\$ 64,612.00</u>	(64,612.00)
Continued Appropriation:			
Encumbrances:			
Prior Year	\$ 4,508.00	\$ 2,479.00	
Current Year		12,597.00	
	<u>\$ 4,508.00</u>	<u>\$ 15,076.00</u>	(\$ 10,568.00)
Article 36, ATM 1988			
Plans/Spec Painting			
Birch St. Tank	\$ 5,732.00	\$ 5,672.00	60.00
Article 38, ATM 1988			
Explore New Water Fields	30,000.00	15,403.00	14,597.00
Article 1, ATM 1989			
Partridge Rd & Elm St.			
Project	11,993.00		11,993.00
Article 72, ATM 1986			
Study Water Main	22,043.00	4,840.00	17,203.00
Article 2, STM 8/86			
Lincoln St. Water Main	78,000.00		
Close Out Article		78,000.00	
Article 4, ATM 1987			
Church St. Water Main	22,504.00	5,142.00	
Close Out Article		17,362.00	
Article 71, ATM 1987			
Crescent & Standish St.			
Water Main	20,298.00	20,298.00	
Article 12, STM 5/87			
Bay Road Water Main	46,000.00	46,000.00	
Article 38, ATM 1989			
Water System Study	3,000.00	3,000.00	
Mayflower Wells II	40,000.00	36,000.00	4,000.00
Article 47, ATM 1990			
Clean Wells: Depot &			
Fremont Streets	53,426.00	17,499.00	35,927.00
Capital Outlays:			
Article 6 ATM 1990			
Motion #12-Lincoln St.			
Water Main:	600,000.00		
Transfer to Fund:			
Close out to Fund			
Article 6 #5 ATM 91		118,933.00	
Engineering		32,870.00	
Contractor		222,479.00	
Police Detail		9,490.00	
Clerk		10,444.00	205,784.00

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Water Enterprise:</u>			
Continued			
Article 6, ATM 1990			
Motion #5 Water System			
Mayflower II Wells	\$ 80,000.00		\$ 80,000.00
Article 6, ATM 1990			
Motion #11 -			
Paint Standpipe at			
Birch St.	\$ 80,000.00		
Contractor		\$ 76,750.00	3,250.00
Evergreen Water Main	15,000.00		
Contractor		4,132.00	10,868.00
Well Monitoring	20,000.00		
Contractor		9,098.00	10,902.00
Aquifer Protection	40,000.00		
Contractor		30,734.00	9,266.00
Article 9, ATM 1990			
Implement Personnel			
Plan	2,500.00		
Transfer to Salary		2,500.00	
	\$ 1,170,496.00	\$ 766,646.00	
Article 6 ATM 1991			
Motion #5			
Funded from:			
Article 2 STM 8/86	\$ 78,000.00		\$ 78,000.00
Article 4 ATM 1987	17,362.00		17,362.00
Article 6 ATM 1990			
Motion #12	118,933.00		118,933.00
	\$ 214,295.00		\$ 214,295.00
	\$ 1,384,791.00	\$ 766,646.00	\$ 618,145.00
1991 Enterprise Total	\$ 2,333,670.00	\$ 1,827,053.00	\$ 506,617.00

TOWN OF DUXBURY
NONEXPENDABLE TRUST
(Fund 81)

June 30, 1991

BALANCE SHEET

ASSETS

Cash and Securities:
(In Custody of Treasurer)

U.S. Treasury Notes	\$ 675,742.33
Commercial Bonds	242,519.70
Commercial Stocks	72,634.72

Certificates of Deposit:

Boston Five Cents Savings	\$ 95,000.00	
Rockland Trust Co.	<u>55,000.00</u>	150,000.00

Money Market Certificates:

Lincoln Trust Co.	\$ 81,258.99	
Plymouth Five Cents Savings	6,644.73	
Plymouth Federal Savings	<u>2,961.17</u>	90,864.89

Mass. Municipal Depository Trust	147,750.44
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Plymouth Savings Excellerated	1,024.79
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Restricted Savings:

Lincoln Trust Co.	7,146.76
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Unrestricted Savings:

Plymouth Five Cents Savings	<u>44.65</u>
	<u>\$ 1,387,728.28</u>

LIABILITIES

Cemetery Funds	\$ 819,470.00
Flower Funds	7,028.00
Scholarship Funds	167,675.00
Other Funds	<u>393,554.00</u>
	<u>\$ 1,387,727.00</u>

TOWN OF DUXBURY
NONEXPENDABLE TRUST
(Fund 81)

FISCAL YEAR 1991

	Beginning Balances July 1, 1990	Income Credits	Payments Charges	Balance June 30, 1991
Trust Funds:				
Cemetery Perpetual Care	\$ 689,370	\$ 83,332	\$ 70,000	\$ 702,702
Mayflower Cemetery: General				
Care & Improvement	54,385	5,866	2,000	58,251
Arthur D. Eaton	53,016	6,637	3,500	56,153
Ladies Union Fair	1,449	95	80	1,464
Lucy A. Ewell	892	58	50	900
Cemetery Funds	<u>\$ 799,112</u>	<u>\$ 95,988</u>	<u>\$ 75,630</u>	<u>\$ 819,470</u>
Charles R. Crocker	\$ 1,309	\$ 88		\$ 1,397
George M. Wood	2,384	160		2,544
Ellen Churchill	662	44		706
George Chandler	249	17		266
Forest & Helen Patch	709	47		756
Minerva L. Sherman	656	43		699
Grace & Gertrude Myrick	618	42		660
Flower Funds	<u>\$ 6,587</u>	<u>\$ 441</u>		<u>\$ 7,028</u>
Annie Drew Dunham	\$ 39,134	\$ 7,890	\$ 8,000	\$ 39,024
Harriet S. Crozier	30,112	6,489	7,000	29,601
Mary E. Carr Nepton	79,880	12,678	10,000	82,558
Edward & Ruth Hobart	11,273	1,486	1,000	11,759
Benjamin M. Feinberg	1,626	108	100	1,634
Edmund A. Dondero	3,046	253	200	3,099
Scholarship Funds	<u>\$ 165,071</u>	<u>\$ 28,904</u>	<u>\$ 26,300</u>	<u>\$ 167,675</u>
Marietta Russell:				
School Library	\$ 5,018	\$ 340		\$ 5,358
School Science Material	932	62		994
William Penn Harding:				
Duxbury Free Library	1,076	71	\$ 76	1,071
Jonathan & Ruth Ford	30,505	2,564		33,069
Lucy Hathaway	35,897	8,438	16,000	28,335
Thomas D. Hathaway	3,321	217	1,000	2,538
Agnes S. Ellison	3,379	214		3,593
Isabelle Freeman				
(Powder Point Trust)	2,888	192		3,080
Eben H. Ellison	295,484	24,932	4,900	315,516
Miscellaneous Funds	<u>\$ 378,500</u>	<u>\$ 37,030</u>	<u>\$ 21,976</u>	<u>\$ 393,554</u>
Fund 81 Totals	<u>\$ 1,349,270</u>	<u>\$ 162,363</u>	<u>\$ 123,906</u>	<u>\$ 1,387,727</u>

TOWN OF DUXBURY
NONEXPENDABLE TRUSTS
(Fund 81)

June 30, 1991

	<u>Unrestricted Savings</u>	<u>Restricted Savings</u>	Stocks, Bonds, CD'S, MMC, <u>US Treas. Notes</u>	<u>Total</u>
Cemetery Perpetual Care			\$ 702,702.50	\$ 702,702.50
Mayflower Cemetery			58,250.72	58,250.72
Arthur D. Eaton			56,153.06	56,153.06
Ladies Union Fair		\$ 1,246.76	217.23	1,463.99
Lucy E. Ewell		500.00	400.07	900.07
Charles Crocker		500.00	896.83	1,396.83
George H. Wood		500.00	2,043.17	2,543.17
Ellen Churchill		200.00	505.96	705.96
George Chandler		100.00	166.10	266.10
Forrest & Helen Patch		200.00	556.28	756.28
Minerva L. Sherman		200.00	499.63	699.63
Grace & Gertrude Myrick		200.00	459.75	659.75
Annie Drew Dunham			39,023.82	39,023.82
Harriet Crozier			29,601.26	29,601.26
Mary E. Carr Nepton			82,558.38	82,558.38
Edward P. Hobart			11,758.72	11,758.72
Benjamin M. Feinberg		1,500.00	134.33	1,634.33
Marietta F. Russell:				
School Library		1,500.00	3,858.24	5,358.24
School Science		500.00	493.99	993.99
Wm. Penn Harding			1,071.43	1,071.43
Jonathan & Ruth Ford			33,068.82	33,068.82
Lucy Hathaway			28,334.84	28,334.84
Thomas D. Hathaway			2,538.09	2,538.09
Agnes E. Ellison			3,593.39	3,593.39
Isabelle V. Freeman	\$ 44.65		3,035.21	3,079.86
Edmund A. Dondero			3,099.61	3,099.61
Eben H. Ellison			315,515.44	315,515.44
	<u>\$ 44.65</u>	<u>\$ 7,146.76</u>	<u>\$ 1,380,536.87</u>	<u>\$ 1,387,728.28</u>

TOWN OF DUXBURY
EXPENDABLE TRUST
(Fund 82)

June 30, 1991

BALANCE SHEET

ASSETS

Cash and Securities:

(In Custody of Treasurer)

Unrestricted Checking Account:

Rockland Trust Co.	\$	20,900.60
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Unrestricted Savings Account:

Plymouth Five Cents Savings	\$ 316.01	
Plymouth Savings Bank: Excellerated	<u>35,079.60</u>	35,395.61

Investments:

M.M.D. Trust		623,456.02
--------------	--	------------

Certificates of Deposit:

Plymouth Savings Bank	\$ 40,000.00	
Lincoln Trust Co.	24,452.58	
Rockland Trust Co.	18,000.00	
Boston Safe & Trust Co.	<u>100,000.00</u>	182,452.58

Money Market Certificates:

Lincoln Trust Co.	\$ 16,237.57	
Rockland Trust Co.	<u>27,348.89</u>	43,586.46

U. S. Treasury Notes

		<u>1,374,729.71</u>
		\$ <u>2,280,520.98</u>

LIABILITIES

In Custody of the Treasurer:

Gifts and Bequests	\$	4,934.60
--------------------	----	----------

Funds		2,191,231.20
-------	--	--------------

Other		<u>84,355.18</u>
-------	--	------------------

	\$	<u>2,280,520.98</u>
--	----	---------------------

TOWN OF DUXBURY
EXPENDABLE TRUST FUND 82
REVENUE AND EXPENDITURE STATEMENT

FISCAL YEAR 1991

	Balance July 1, 1990	Incomes Credits	Payments Charges	Balance June 30, 1991
Eben Ellison Beach	\$ 14			\$ 14
Ship's Weathervane	60			60
Walker Swimming Pool	60			60
Library: Miscellaneous	3,522	\$ 1,354	\$ 371	4,505
Centennial	377	25	222	180
Recreation:				
Exceptional Child	225			225
Sailboat Purchase	100			100
F. Marshall Memorial:				
Tennis Ct. Floodlights	970			970
Bicentennial Committee	100			100
Bikeway Committee	273			273
John & Ruth Ford Fund	(1,553)			(1,553)
Gertrude Coffin Estate:				
Ambulance	205	12		217
Library	31	2		33
Arthur Horn - Police Gift		443	443	
Ellison Foundation:				
Golf Course Study		10,000		10,000
Duxbury/Tedesco Co.		8,634	8,415	219
King Caesar Fund for the Poor:	34,060			
Investment C.D.	40,000	18,066	17,047	75,079
Retirement Fund:				
Investment-US Treas. Bonds	1,410,047	121,605	90,000	1,441,652
Ambulance Fund	6,513	872		7,385
Myles Standish Home Site	6,950	472		7,422
Stabilization Fund:				
Investment C.D.	447,610	36,774		484,384
Conservation Fund	78,429	6,321	8,266	76,484
Sale of Lots & Burial Rights	65,102	11,034	2,000	74,136
Bridge Project	62	4		66
Harry C. & Mary E. Grafton	23,423	14,925	11,000	27,348
Christopher M. Compton	82	6		88
Nelson T. Saunders	2,310	2,319	2,600	2,029
Margery S. Parcher	7,839	11,345	5,907	13,277
Wm. Ellison Unitrust	3,391	394		3,785
Richard G. Wight	32,245	2,611		34,856
Duxbury Heritage Fund		17,127		17,127
	<u>\$ 2,162,447</u>	<u>\$ 264,345</u>	<u>\$ 146,271</u>	<u>\$ 2,280,521</u>

TOWN OF DUXBURY
FUND 82
FISCAL YEAR 1991

	<u>Unrestricted Checking</u>	<u>Unrestricted Savings</u>	<u>Stock, Bonds, C.D. & MMC</u>	<u>TOTAL</u>
Gifts, Bequests, Funds, Other:				
King Caesar		\$ 35,079.60	\$ 40,000.00	\$ 75,079.60
Retirement Fund			1,441,651.96	1,441,651.96
Ambulance			7,384.70	7,384.70
Myles Standish Homesite			7,421.55	7,421.55
Stabilization Fund			484,384.04	484,384.04
Conservation Fund			76,483.96	76,483.96
Sale of Lots & Burial Rights			74,136.37	74,136.37
Bridge Project		66.31		66.31
Estate of G.B. Coffin:				
Library		33.02		33.02
Fire		216.68		216.68
Harry & Mary Grafton			27,348.89	27,348.89
Christopher Crompton			87.54	87.54
Nelson T. Saunders			2,029.63	2,029.63
Margery Parcher	\$ 5,966.00		7,310.35	13,276.35
William Ellison			3,784.30	3,784.30
Richard Wight			34,856.04	34,856.04
Duxbury/Tedesco Co.			218.81	218.81
Heritage Fund			17,126.63	17,126.63
Ellison Foundation:				
Golf Course Study	10,000.00			10,000.00
Gifts & Bequests	4,934.60			4,934.60
	<u>\$ 20,900.60</u>	<u>\$ 35,395.61</u>	<u>\$2,224,224.77</u>	<u>\$2,280,520.98</u>

TOWN OF DUXBURY
HEALTH INSURANCE CLAIM FUND
(Fund 83)

BALANCE SHEET

June 30, 1991

ASSETS

CASH	\$ 29,222.94
Deposit From Claim	312,900.00
	<u>\$ 342,122.94</u>

LIABILITY & EQUITY

Claims Payable	\$ 27,849.20
Designated Deposit for Claim	312,900.00
Fund Balance Actual	1,373.74
	<u>\$ 342,122.94</u>

TOWN OF DUXBURY
HEALTH INSURANCE CLAIM FUND
(Fund 83)

REVENUES AND EXPENDITURES

July 1, 1990 - June 30, 1991

Revenues:

Annual Town Budget	\$ 1,450,000.00
Portion to Life Insurance	8,217.29
Balance to Health Insurance	\$ 1,441,782.71
Interest - MMDT	4,627.89
	\$ 1,446,410.60

Expenditures:

Town Share:			
Blue Cross/Blue Shield:			
Health Claim	\$ 1,100,779.98		
Drugs	123,961.07		
Administration	13,088.32	\$ 1,237,829.37	
Medex		61,281.34	
Stop Losses:			
Boston Mutual Life		113,211.16	
		\$ 1,412,321.87	
Claims Monitoring Service			
Monitoring & Consulting Services		11,450.00	1,423,771.87
			\$ 22,638.73
Fund Equity - 6/30/91	(\$ 178,228.00)		
Fund Equity - 6/30/90		156,963.00	(21,265.00)
			\$ 1,373.73

TOWN OF DUXBURY
HEALTH INSURANCE CLAIM FUND
(Fund 83)

CASH FLOW
Fiscal Year 1991

Cash Balance July 1, 1990			\$	62,166.32
Revenues:				
Town Budget				1,441,782.71
Receipts:				
Employees:				
Withholding	\$	430,771.17		
Less Refund		<u>989.48</u>		
	\$	429,781.69		
Worker's Compensation		4,329.94		
COBRA		<u>51,263.08</u>		485,374.71
Retirees:				
Direct Payments	\$	31,861.54		
Less Refunds		<u>736.68</u>		
	\$	31,124.86		
Plymouth Cty Retirement Association		70,392.45		
Mass Teachers Retirement Association		<u>32,510.40</u>		134,027.71
Adjustment from Fund 1				113,229.87
Interest from MMDT				<u>4,627.89</u>
			\$	2,241,209.21
Payments:				
Blue Cross/Blue Shield:				
Claims, Drugs, Adm. Cost:				
Employees	\$	387,534.30		
Retirees		79,186.46		
Town		<u>1,237,919.37</u>	\$	1,704,640.13
Medex:				
Retirees	\$	61,281.32		
Town		<u>61,281.33</u>		122,562.65
Stop Losses:				
Employees	\$	35,596.06		
Retirees		6,422.88		
Town		<u>113,211.16</u>		155,230.10
			\$	1,982,432.88
Other Related Cost:				
Blue Cross Deposit	\$	69,800.00		
Claims Monitoring Service		<u>11,450.00</u>		
	\$	81,250.00		
Adjustment to Fund 1		<u>148,303.03</u>	<u>229,553.03</u>	2,211,985.91
Cash Balance June 30, 1991			\$	<u>29,223.30</u>

TOWN OF DUXBURY
EMPLOYEES LIFE INSURANCE
(Fund 83)

BALANCE SHEET

June 30, 1991

ASSETS

CASH	\$ 2,644.99
------	-------------

LIABILITY AND EQUITY

Accounts Payable:	
Boston Mutual Life	\$ 1,385.65
Life Insurance Fund	<u>1,259.34</u>
	\$ <u>2,644.99</u>

REVENUES AND EXPENDITURES
July 1, 1990 - June 30, 1991

Revenues:	
Annual Town Budget	\$ 8,217.29
Expenditures:	
Town Share Cost	<u>8,217.29</u>
	\$ <u>0.00</u>

CASH FLOW
FISCAL YEAR 1991

Cash Balance July 1, 1990		\$ 1,672.12
Revenues:		
Town		8,217.29
Receipts:		
Employees:	\$ 2,306.72	
Optional Insurance	<u>14,241.77</u>	16,548.49
Retirees		<u>1,263.53</u>
		\$ 27,701.43
Expenditures:		
Boston Mutual Life:		
Employees	\$ 2,338.77	
Optional Insurance	<u>13,285.65</u>	
	\$ <u>15,624.42</u>	
Retirees	1,214.73	
Town	<u>8,217.29</u>	25,056.44
Cash Balance June 30, 1991		\$ <u>2,644.99</u>

TOWN OF DUXBURY
(Fund 89)

AGENCY

Fiscal Year 1991

BALANCE SHEET

ASSETS

Cash:

Unrestricted Checking	\$ 103,187.55
Unrestricted Savings	1,400.05
Police Detail - Receivable from Users	13,942.21
	<u>\$ 118,529.81</u>

LIABILITIES

Planning Board:

Performance Bonds	\$ 74,324.93	
Road Openings	24,150.00	
Deferred Payments	1,400.05	
As-Built Plans	11,370.83	
Shade Trees	350.00	
Treatment Plant Bond	<u>479.00</u>	\$ 112,074.81

School:

Bid Deposit	130.00
-------------	--------

Police Detail:

Town Deposit	6,000.00
--------------	----------

Conservation Commission:

Intent Permits	(15.00)
----------------	----------

Recreation:

Rental Deposits	<u>340.00</u>
	<u>\$ 118,529.81</u>

TOWN OF DUXBURY
(FUND 89)

AGENCY

June 30, 1991

BALANCES, REVENUES & EXPENDITURES

	<u>Balance July 1, 1990</u>	<u>Incomes</u>	<u>Expenses</u>	<u>Balance June 30, 1991</u>
Performance Bonds	\$ 91,581.90		\$ 17,256.97	\$ 74,324.93
As-Built Plans	16,299.46		4,928.63	11,370.83
Road Openings	10,500.00	\$ 16,650.00	3,000.00	24,150.00
Deferred Payments	1,311.10	88.95		1,400.05
Shade Trees	350.00			350.00
School Bid Deposit	130.00			130.00
Police Detail	(14,245.21)	145,376.00	139,073.00	(7,942.21)
Sporting Licenses		4,541.00	4,541.00	
Treatment Plant Bond	479.00			479.00
Conservation - Notice of Intent Permits	(15.00)			(15.00)
Recreation - Rental Deposits		700.00	360.00	340.00
	<u>\$106,391.25</u>	<u>\$167,355.95</u>	<u>\$169,159.60</u>	<u>\$104,587.60</u>

TOWN OF DUXBURY
LONG TERM DEBT
(Fund 97)

June 30, 1991

BALANCE SHEET

ASSETS

Loan Authorized:

Inside Debt Limit:

Powder Point Bridge	\$ 50,000.00	
Waterfront Pier	242,500.00	
Pool Roof	200,000.00	
Cemetery Crematory	<u>115,000.00</u>	\$ 607,500.00

Outside Debt Limit:

1980 Sewer At Portion Duxbury Beach		<u>794,500.00</u>
		\$ 1,402,000.00

Net Funded Fixed Debt:

Inside Debt Limit

1975 Town Office Building	\$ 105,000.00	
Conservation Land:		
1980 North Hill	265,000.00	
1986 Bay Path Village	2,480,000.00	
1972 Land (Bay Farm)	20,000.00	
School Repair 1986	1,520,000.00	
School Repair Phase II 1986	500,000.00	
Powder Point Bridge 1976	2,230,000.00	
Waterfront Pier 1989	120,000.00	

Outside Debt Limit:

Primary School 1972	105,000.00	
Upper Elementary School 1973	40,000.00	
High School Additions & Alterations 1975	1,320,000.00	
Sewer Portion Duxbury Beach 1980	<u>60,000.00</u>	<u>8,765,000.00</u>
		<u>\$10,167,000.00</u>

LIABILITIES

Loans Authorized & Unissued	\$ 1,402,000.00
Amount to be provided for Payments of Obligations (Bonds & Notes)	<u>8,765,000.00</u>
	<u>\$10,167,000.00</u>

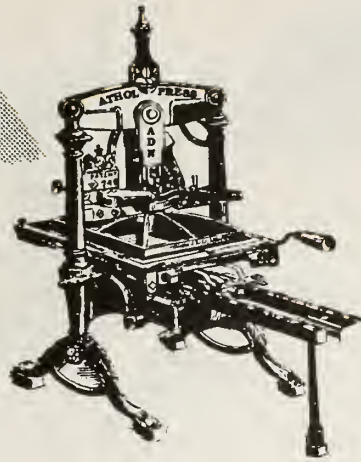
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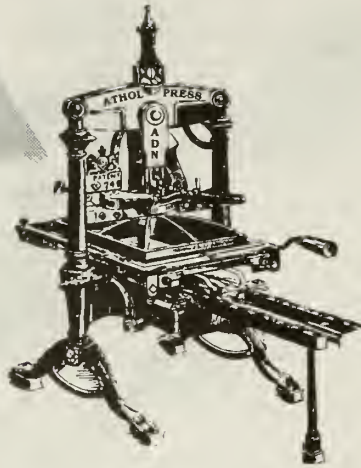
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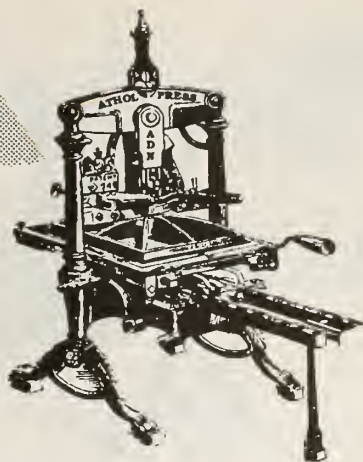
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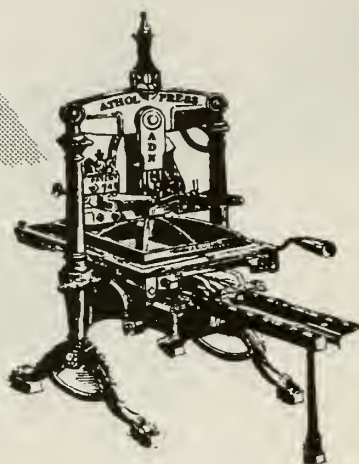
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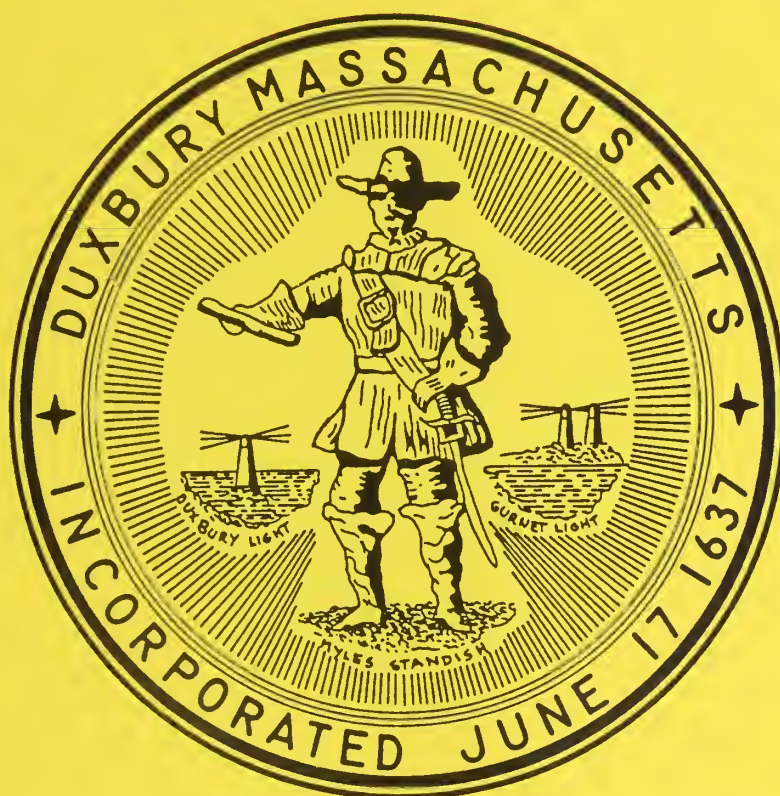
Notes



ANNUAL REPORT OF THE TOWN OF DUXBURY

For Reference

Not to be taken from this room



**FOR THE YEAR ENDING
DECEMBER 31, 1992**



ANNUAL REPORT
of the
Town Officers and Committees
TOWN OF DUXBURY

MASSACHUSETTS



FOR THE YEAR ENDING

DECEMBER 31,

1992

THE
JOURNAL OF
THE
ROYAL ANTHROPOLOGICAL INSTITUTE
OF GREAT BRITAIN AND IRELAND
PUBLISHED BY THE INSTITUTE
11, BEDFORD SQUARE, LONDON, W.C.1



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REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen submits herewith the 141th Annual Report of the Town of Duxbury.

Nineteen ninety-two found Duxbury, again, sharing the economic difficulties affecting most of the nation and the state due to a lengthy recession. Decreasing local receipts, delinquent tax payments and costly state mandates and requirements once more challenged our local government. Department managers and town employees, under the professional leadership of Town Manager, Thomas Groux, succeeded, once again, in meeting the challenge to provide our traditional local services effectively and efficiently. Their creative and innovative methods of serving the citizens of our Town, in the face of reduced resources, must be commended. It is also well recognized that our loyal town employees have continued to not only excel in their service to their Town, but to do so without a salary increase.

In our effort to reach our stated goals the Board of Selectmen continued the search for even more efficient methods to provide town services, to generate additional revenues and to increase revenue sharing with the State. The Legislation Aid Task Force has continued to join with us to obtain a more equitable distribution of State revenue sharing funds as well as to increase the commitment of the Commonwealth to local education.

The Board of Selectmen also continues to sanction several studies which will have significant long range effects to the Town.

The North Hill Golf Course Committee has labored for over two years on the question of expanding the nine hole golf course to eighteen holes. A geohydrological study has been completed by SEA Consultants. Presently, the economic feasibility study is complete for the expansion. The end of the year found the Board of Selectmen articulating the sequence of the process necessary to decide this issue. Proudly the Town has been able to increase three-fold its income from the golf course.

For the many hours of labor selflessly volunteered by the above mentioned Committees a special thanks must be extended. The Board of Selectmen is most appreciative of their efforts.

The issue of ALS was also addressed with the Board of Selectmen signaling its intention to authorize the Town Manager to begin negotiation with Jordan Hospital for the implementation of these services. It has been a special pleasure to see the critical issue of bringing paramedic services to Duxbury approach fruition. The work, started over two years ago by the Paramedic Study Committee, has lead to an enviable position for our Town. That is, two hospitals vied for the right to provide such services. The ALS services will be at no cost to the Town and may involve leasing revenues from the Ashdad Fire Station.

A dispute of long standing duration which could be of great cost to the Town is still ongoing. Attorney Robert Troy, Town Counsel ably represented the Town's position in a controversial labor dispute involving the Massachusetts Commission Against Discrimination.

Again through the efforts of Thomas Groux and Attorney Robert Troy, the Isabel Freeman Estate has been settled with our Town Manager being appointed Executor.

The Economic Development Committee has been working to enhance our business sector in order to widen our tax base with the expectation that enhanced commercial revenues will aid in alleviating the individual homeowner's tax burden.

In 1991 devastating storms resulted in severe coastal erosion along our seashores. Nineteen ninety-two also saw increased beach damage due to severe storms, flooding and washovers. Although town employees, fundraisers and volunteers rallied to finance and complete restoration of the beach, the December 11, 1992 storm negated efforts and resulted in significant loss of dunes. The sacrificial dunes, built with a great deal of labor and cost, functioned as intended but are once again in need of rebuilding. The Board of Selectmen, in the name of all the citizens of Duxbury, extends a heartfelt "thank you" to the Beach Committee, town employees, volunteers and towns people who joined together in this tremendous task. Harbormaster Donald Beers not only spearheaded the rescue of the beach but he and his staff in association with the Police and Fire Department remain vigilant and courageous in their efforts to insure the safety of the people who use our coastal resources as well.

We regret, with sadness, the loss of many members of our community: Thorndike Litchfield, our first DPW Director; James Jenner, a former Selectman, as well as a former member of the Board of Assessors, Finance Committee and Personnel Boards; Everett Hardy, our former Superintendent of Schools for two decades and Margaret Bates, a librarian in Duxbury for 25 years. In addition, 1992 saw the loss of our school crossing guard of 16 years, Helen Gunnarson; Kent Sanger, a very active citizen in community affairs; and Gladys B. Dwyer, who served as an Armed Forces Nurse in World War I. The Town also mourned the loss of a former resident, Dr. Lansing Bennett, who was killed on January 25, 1993 in Virginia. Dr. Bennett, who served as Conservation Committee Chairman from 1973 to 1979, left us with a long lasting legacy of open space.

Respectfully submitted:

Abdulkader Hamadeh, Chairman
Patricia Dowd
Friend Weiler

REPORT OF THE TOWN MANAGER

This 1992 annual report is my fifth report as Town Manager. Despite tight budgets and continued cuts in State aid, services to residents have been maintained and the Town's fiscal health remains very good.

In February the Board of Selectmen accepted the Town Manager's recommendation and established an Economic Development Committee (EDC) consisting of a Selectman, a Planning Board member and five citizens. The EDC was charged with researching ways in which Duxbury could expand its tax base without changing the character of the Town and advocating measures that will achieve those objectives. The Committee has been very active holding public forums with business people and meeting with Town regulatory committees in an effort to examine Town regulations that might be amended to help promote business and commercial development.

In April the Town Manager asked Town Meeting to approve creation of a Department of Finance that would consolidate three separate finance departments - Accounting, Assessing and Treasurer/Collector. This consolidation concept had been approved by voters in a referendum in 1991. However, after considerable debate and in particular opposition from the Board of Assessors the Town Meeting failed to vote for the consolidation as presented.

During 1992 the Town was informed by the owners of 2.5 acres of land on the waterfront in Snug Harbor and adjacent to the Town pier that the property was for sale. The Selectmen obtained funds to study the feasibility of purchasing this property and established a committee to examine this question and advise the Selectmen accordingly. The Board of Selectmen have indicated that they wish to bring this matter before the Spring 1993 Annual Town Meeting for discussion and decision.

In December 1992, another major coastal storm battered Duxbury Beach destroying much of a specially constructed sacrificial sand dune built in the spring of 1992 (following the October 1991 No Name Storm). Once again residents and the Duxbury Beach Reservation, Inc. were faced with the daunting task of attempting to reconstruct this vulnerable barrier beach before it is permanently destroyed by forces of nature.

The Town's ten year license to Adelphia Cable Company, due for renewal in 1994 became the subject of numerous meetings between the Board of Selectmen and the Town's Cable Advisory Committee. After some delay the Selectmen approved the engagement of a consultant who is assisting the Cable Advisory Committee in its negotiations with the licensee regarding a new license. These negotiations are expected to continue through 1993 and will impact the type and quality of cable service offered to Duxbury residents for a number of years to come.

During much of 1991 and 1992 the Town through the efforts of the Fire Chief, has been trying to secure advanced life support (paramedic) service from two area hospitals serving Duxbury, South Shore Hospital in Weymouth and Jordan Hospital in Plymouth. After considerable courting by both hospitals and debate the Board of Selectmen decided to accept an offer from Jordan Hospital to provide this important emergency medical service operating out of the Town-owned Ashdod Fire Station on Route 14. It is expected that this service will be available to residents in early 1993.

As I have in prior annual reports I wish to thank the Town employees and Department Managers of all departments for their continued fine service and hard work. Most of their efforts go unnoticed but they are deeply appreciated. I also want to thank Fay Hession and Becky Ford of the Selectmen/Town Manager's Office for their conscientious help, patience and assistance that they give not only to the Selectmen and Manager but to the many volunteer Town Committees.

Lastly I want to especially thank David A. Vogler, Selectman from 1987 to 1992. David was extremely helpful to me as the new and first Town Manager in 1988. He was an excellent elected official who left a special mark on Town government because of his integrity, wisdom and good humor. Duxbury was indeed well served by David Vogler.

Thomas J. Groux
Town Manager

TOWN OFFICIALS — 1992

ELECTED

SELECTMEN

Abdulkader C. Hamadeh, Chairman1994
Patricia A. Dowd1993
Friend S. Weiler1995

ASSESSORS

June E. Albritton, Chairman1993
J. Thomas Marquis1994
William Neal Merry1995

MODERATOR

Allen M. Bornheimer1993

TOWN CLERK

Nancy M. Oates1995

SCHOOL COMMITTEE

Theodore J. Flynn, Chairman1993
Rebecca J. Chin1993
Douglas M. Ross1994
Betsy Sullivan1995
David A. Tenney1995

PLANNING BOARD

Alan B. Hoban, Chairman1993
Raymond Bergeron1993
James J. Balaschak1994
James Hartford1994
Judi Barrett1995
John F. Kelley, Jr.1996
Barry Salo1997

LIBRARY TRUSTEES

Thomas H. Lanman, Jr., Chairman1995
Jane C. Bradley1993
Christopher M. Flanagan1993
John Sinclair1994
Lynne C. Walsh1994
Corinne Woodworth1995

DUXBURY HOUSING AUTHORITY

Ralph L. Sarro, Chairman1995
Clayton E. Dearborn1993
Jean Kennedy1996
Alice B. Canty1997
Timothy W. Cameron - State Appointee. . . .1993

APPOINTED BY THE MODERATOR

CEMETERY TRUSTEES

Donald F. Jordan, Chairman	1995
William K. McCann	1993
Richard J. Coogan	1994
Richard T. Locke	1996
Beverly A. Johnson	1997

FINANCE COMMITTEE

John N. Truelove, Chairman	1993
Paul R. Cianelli	1993
Eugene J. Sullivan	1993
Paul K. Arsenian	1994
David F. Sullivan	1994
John J. Tuffy	1994
Florence H. Gregg	1995
Edward E. O'Sullivan	1995
Hugh M. Taylor	1995

FISCAL ADVISORY COMMITTEE

Stephen M. Carleton, Chairman	1994
E. Michael Quinlan	1993
Christopher S. Allen	1993
Francis A. Doyle, III	1993
John E. Mattern	1994
David H. Thompson	1994
Maxene R. Armour	1995
William T. Floyd	1995
John M. Lyons	1995

PERSONNEL BOARD

William H. Albritton, Chairman	1993
David J. Mullaney	1993
Eileen A. Rawson	1994
Paul J. McDonough	1994
Martin Campbell	1995

TOWN BUILDINGS COMMITTEE

G. Arthur Horn, Chairman	1993
Raymond W. Bergeron	1993
Samuel W. Pillsbury	1994
Alex L. Seid	1994
Nancy V. Pratt	1995
Edward V. Keating, Jr.	1995
Richard Marcoux, School Dept. Designee	

WATER ADVISORY BOARD

George D. Wadsworth, Chairman 1995
James M. Tighe 1993
Derek J. McDonald 1994

DUXBURY BEACH COMMITTEE

*Margaret M. Kearney, Chairman 1993
*Charles A. Krahmer 1993
*Lester B. Smith, Jr. 1993
Harriet H. Merry 1993
Kathleen E. Brown 1994
John R. Walkey 1995
Donald C. Beers, Ex Officio
Joseph M. Grady, Ex Officio
Enrico Cappucci, Ex Officio

*Designee of Duxbury Beach Reservation, Inc.

REGIONAL REFUSE DISPOSAL PLANNING COMMITTEE

Barbara G. Kelley
Walter J. Tonaszuck
Kenneth G. Fortini

APPOINTED BY THE SELECTMEN

BOARD OF APPEALS

Frederic M. Clifford, Chairman - 1995
Tim I. Mitchell - 1993
Joseph Maher - 1994
John J. Canty, Jr. - 1996
John E. McCluskey - 1997

BOARD OF APPEALS - ALTERNATE MEMBERS

Michael Vidette - 1993	Rosalie (Penny) Thomas - 1993
Stewart Hall - 1993	Polly Harrington - 1993
Margaret Saunders - 1993	William McBain - 1993
Bracket D. Denniston III - 1993	Susan Callan - 1993
Peter Screnci - 1993	Henry Stout - 1993
John C. Duffy - 1993	Kenneth Shine - 1993
Paul Freischlag - 1993	

BOARD OF HEALTH

Ruth Rowley - Chairman - 1993	Eileen Donnelly - 1994
Theodor C. Sauer, Jr. - 1993	Neil Johnson - 1995
Shawn Dahlen - 1994	

BURIAL AGENT TO THE BOARD OF HEALTH - Nancy M. Oates - 1995

CABLE TELEVISION COMMITTEE

Donald Upham, Chairman - 1995	Myrna Walsh - 1995
Ellen Williams - 1993	Barbara Waier - 1995
David Cavers - 1993	Jeffrey Wilson - 1995
Paul C. Curtin - 1994	John W. Britten - 1995
Robert Dwyer - 1995	Charles Vautrain - Ex Officio-1993

COASTAL PLANNING COMMITTEE

Lester Smith - 1994	James Kelso - 1994
William Steinhauer - 1994	Jack Kent - 1994
Nancy Blake - 1994	Ken Shine - 1994
Clinton Watson - 1994	Don Beers - Ex Officio 1994
Edward Lawson - 1994	Joe Grady - Ex Officio 1994
Shawn Dahlen - 1994	Paul Halkiotis - Ex Officio 1994

COMPUTER STUDY ADVISORY COMMITTEE

K. Barry Williams, Chairman-1993	Charles Lagerstedt - 1995
Louise Hatfield - 1993	Fred Stevens - 1993 AD HOC
M. Lynn Smith - 1995	

CONSERVATION COMMISSION

Shawn Dahlen, Chairman - 1994	Walter F. Kopke, Jr. - 1995
C. Martin Delano - 1994	James G. Kelso - 1995
Daniel W. Baker, Jr., 1994	Roger Ritch - 1995
Kathleen Romano - 1995	

CONSTABLES

Robert M. Sheehan - 1993
John Cronin - 1994
Katherine Coveney - 1995

COUNCIL ON AGING

James Williamson, Chairman - 1994
Priscilla Morton - 1993
Richard J. Donahue - 1993
Alberta Kirkpatrick - 1994

R. William Campbell - 1995
Martha Cadigan - 1995
Lee Sbraccia - 1995

DESIGN REVIEW BOARD

Jeanne W. Clark - 1994
Clara Wisbach - 1994
Dennis Nolan - 1994

Fred Bailey - 1994
Neil Johnson - 1994

DESIGN SELECTION COMMITTEE

John J. Canty Jr. - 1993
Abdul Hamadeh - 1993

DUXBURY ARTS LOTTERY COUNCIL

Linda Keating - 1993
Robert F. Dwyer - 1994

Michael Pevzner - 1994
Sarah L. Hannan - 1994

DUXBURY HOUSING PARTNERSHIP COMMITTEE

Mark Finn - 1993
Elizabeth Boles - 1995
Virginia Angevine - 1995
Maxene Armour - 1995

Brian Donnelly - 1995
Alberta Kirkpatrick - 1995
Roland Battis - 1995

ECONOMIC DEVELOPMENT COMMITTEE

Jacqueline Bottenus - 1995
John Spence - 1995
James Hartford - 1995
Patricia Sheehan - 1995

William Zackmann - 1995
John Stanton - 1995
John Britten - 1995

HIGHWAY SAFETY COMMITTEE

Paul Brogna - 1993
Joseph Shea - 1993
Bruce Currie - 1994
Curtis Dow-Ex-Officio - 1994

William Harriman-Ex-Officio-1994
Paul Balboni-Ex-Officio-1995
Walter Tonaszuck-AD HOC Member

HISTORIC COMMISSION

Keith J. Pratt - 1993
Judy Hall - 1994
Susan Taylor - 1994
Robert Dwyer - 1994

William Webster - 1994
Rev. Cannon Robert Merry - 1995
James Middleton - 1995
Sandra Sells - 1995

HISTORIC DISTRICT STUDY COMMITTEE

Ian Mackay - 1995
Sara Wilson - 1995
Judith Hall - 1995

Susan Taylor - 1995
Rosemary Minehan - 1995

INVESTMENT ADVISORY COMMITTEE

John Ferguson-Ex Officio-Chairman 1995
Donald DeHart, Jr. - 1995
David Thompson - 1995

Christopher Allen - 1995
Steven Van Der Veen - 1995
C. Edward Dinaro - 1995

JULY FOURTH ACTIVITIES COMMITTEE

Douglas Chadwick
Glenn Rowland
Jeri Screnci - 1993
Brian Connelly - 1993

Richard S. Sexton - 1993
Laura Kensington - 1993
Paul Bruce - 1993
Patricia K. Jackson - 1993

KING CAESAR ADVISORY COMMITTEE

Rev. Michael Marrone - 1993
Dr. James Peters, Jr. - 1995
Betty Spence - 1995

LEGISLATIVE AID TASK FORCE

William Billingham, Chairman - 1993
Ruth Rowley - 1993
Ted Flynn - 1993
Roger Ritch - 1993

Abdulkader Hamadeh - 1993
Jeffrey M. Cobak - 1993
Daniel McGonagle - 1994
David A. Tenney - 1994

MBTA ADVISORY BOARD - John F. Kelley, Jr. - 1995

METROPOLITAN AREA PLANNING COUNCIL - John F. Kelley, Jr. - 1993

NORTH HILL ADVISORY COMMITTEE

Robert L. Thomas, Chairman - 1995
Robert E. Doyle - 1993
Margaret T. Lawson - 1994
C. Martin Delano - 1994

Robert Rindone - 1995
Joel W. Cooper - 1995
Jack Walkey - 1995
Christopher Allen - 1995

NUCLEAR ADVISORY COMMITTEE

Mary E. Lampert, Chairman - 1993
Jane Fleming - 1993
Judith Hall - 1993

Susan Littlefield - 1993
James Grinnell - 1993
William Raabe - 1993

OPEN SPACE AND RECREATION PLANNING COMMITTEE

Scott Cochrane, chairman - 1993
Diane Van Der Veen - 1993
Joel W. Cooper - 1993
Karen Grey - 1994
Ray Bergeron - 1995

Joseph Grady - 1995
Kay Foster - 1995
Perry B. Sells - 1995
John Joline - 1995

RECREATION ACTIVITIES COMMITTEE

Robert Rindone, Chairman - 1993
James Doyle - 1993
Kevin Mullins - 1993
Mark M. Finn - 1994

Kevin Kavanagh - 1995
Judith Dinneen - 1995
Patrick Connolly - 1995

REGISTRARS OF VOTERS

Carl M. Meier, Chairman - 1994
*Lederly Tenney - 1993
J. Edward Harris - 1995

Nancy M. Oates, Clerk - 1995
*Thorndike Litchfield, Deceased 3/16/92

SHELLFISH ADVISORY COMMITTEE (AD HOC)

Donald C. Beers, Chairman - 1995
A. William Bennett, Jr. - 1993
Robert Holmes - 1993
Mark Wenham - 1994
Clinton Watson - 1994

Antonio Fernandes - 1994
Robert A. Marconi, Jr. - 1995
Peter Weimeyer - 1995
James T. Pye - 1995

SOLID WASTE DISPOSAL ADVISORY COMMITTEE (AD HOC)

Kenneth Fortini - 1993	Barbara Kelley- 1994
Carol Langford, MD - 1993	Margaret Steinhauer - 1995
Ellen Williams - 1993	Sam Butcher - 1995
John M. Lyons - 1993	

SOUTH SHORE COALITION HOUSING TASK FORCE - Margaret Saunders

SOUTH SHORE COALITION PLANNING BOARD REP. - Raymond Bergeron

SOUTH SHORE COALITION SOLID WASTE DISPOSAL - Barbara Kelly

SOUTH SHORE COALITION TRANSP. TASK FORCE - Gordon Hayes

SOUTH SHORE COALITION WATER ADVISORY BOARD - James Tighe

SOUTH SHORE COMMUNITY ACTION COUNCIL BR. OF DIRECTORS - Egbert F. Small

TARKILN COMMUNITY CENTER TRUSTEES

John A. Williams - 1993
Matthew G. Lynch - 1993
Bradford Colton - 1993

TOWN COUNSEL - Robert Sweeney Troy

TOWN HISTORIAN - Katherine H. Pillsbury - 1993

TOWN MANAGER - Thomas J. Groux

WATERFRONT ADVISORY COMMITTEE

A. William Bennett Jr., Chairman - 1995
Charles M. Tenney, Jr. - 1993
F. Sherburne Carter - 1993
Robert Fasullo - 1994
G. Lincoln Dow, Jr. - 1994
Kenneth Shine - 1994
Peter Lawrence - 1995
Jackson Kent Jr. - 1995
John J. Canty - 1995
Donald C. Beers - Ex Officio - 1995

WATERFRONT PROPERTY COMMITTEE (AD HOC)

Paul Malo - 1993	Ken Shine - 1993
Neil Johnson - 1993	William Bennett - 1993
Lester Smith - 1993	John Mattern - 1993
Daniel Baker - 1993	John Stanton-1993
Abdulkader Hamadeh - 1993	James Hartford - 1993
David Sullivan - 1993	

APPOINTED BY THE TOWN MANAGER

ADMINISTRATIVE SEC. TO BRD. OF SELECTMEN/TOWN MGR. - Fay B. Hession
ALEWIFE WARDEN - Donald C. Beers
ANIMAL CONTROL OFFICER/INSPECTOR OF ANIMALS - William H. Bowes
BUILDING INSPECTOR/ZONING ENFORCEMENT OFFICER - Kevin S. McDonald
CIVIL DEFENCE DIRECTOR - Carl D. O'Neil
CONSERVATION ADMINISTRATOR - Joseph Grady
COUNCIL ON AGING DIRECTOR - Eleanor Doucette
COUNTY COOPERATIVE EXTENSION SERVICE TOWN DIRECTOR - Eileen A. Rawson
CUSTODIAN OF CLOCK - Peter Goggin
CUSTODIAN OF FLAGS - Leroy I. Randall
CUSTODIAN, TOWN BUILDINGS - Robert M. Sheehan
DIRECTOR OF PUBLIC WORKS - Walter J. Tonaszuck
FIRE CHIEF - Carl D. O'Neil
HARBORMASTER/SHELLFISH CONSTABLE - Donald C. Beers
HEALTH AGENT - Mary T. Thomas
PARKING CLERK - Rebecca Ford
POLICE CHIEF - Enrico Cappucci
RECREATION DIRECTOR - Gordon H. Cushing
SEALER OF WEIGHTS AND MEASURES - Donald C. Beers
TOWN ACCOUNTANT - Rolando deAguiar
TREASURER/COLLECTOR - John N. Ferguson
TREE WARDEN - Charles Bramhall
VETERANS' SERVICES DIRECTOR/VETERANS' BURIAL AGENT - Jerome B. Dewing
WEIGHERS OF COKE, COAL AND HAY - Donald C. Beers
WHARFINGER - Donald C. Beers

AND TOWN EMPLOYEES

ALL OTHER APPOINTED TOWN OFFICIALS

DEPUTY ASSESSOR - Richard Coan
LIBRARY DIRECTOR - Janice Neubauer
PLANNING DIRECTOR - Paul Halkiotis
SUPERINTENDENT OF SCHOOLS - Dr. Donald G. Kennedy

THE COMMONWEALTH OF MASSACHUSETTS PRESIDENTIAL PRIMARY

March 10, 1992

**Duxbury Intermediate School
Precincts 1, 2 and 3**

St. George St., Duxbury, MA

Chandler School

Precincts 4, 5 and 6

Chandler Street, Duxbury, MA

The ballots boxes indicated that 2,766 ballots had been cast as followed:

<u>Precinct</u>	<u>Ballots</u>			<u>Total</u>	<u>Absentees included in Total</u>		
	<u>Dem.</u>	<u>Rep.</u>	<u>Ind. Voter</u>		<u>Dem.</u>	<u>Rep.</u>	<u>Ind. Voter</u>
1	269	214	0	483	6	1	0
2	320	288	0	608	17	10	0
3	283	167	0	450	7	5	0
4	207	181	1	389	5	5	0
5	312	155	2	469	0	3	0
6	231	136	0	367	0	7	0
Totals	1,622	1,141	3	2,766	35	31	0

DEMOCRATIC PARTY

<u>PRESIDENTIAL PREFERENCE</u>	<u>PR.1</u>	<u>PR.2</u>	<u>PR.3</u>	<u>PR.4</u>	<u>PR.5</u>	<u>PR.6</u>	<u>TOTAL</u>
Ralph Nader	12	5	7	5	8	13	50
Lyndon H. LaRouche	1	0	2	1	0	1	5
Jerry Brown	50	66	48	42	42	44	292
Tom Harkin	0	4	0	1	0	0	5
Larry Agran	0	0	0	0	2	0	2
Paul Tsongas	183	207	192	133	222	157	1,094
Eugene McCarthy	1	3	2	0	6	6	18
Bill Clinton	12	25	25	19	20	7	108
Robert Kerrey	2	2	4	0	0	0	8
No Preference	2	4	2	1	2	2	13
Undervote Count	4	2	1	4	9	1	21
Overvote Count	2	2	0	1	1	0	6

STATE COMMITTEE MAN

Frederick R. Koed	162	164	161	116	175	134	912
Undervote Count	107	156	122	91	137	97	710
Overvote Count	0	0	0	0	0	0	0

STATE COMMITTEE WOMAN

Norma J. Fenochietti	183	196	187	127	196	148	1,037
Undervote Count	86	124	96	80	116	83	585
Overvote Count	0	0	0	0	0	0	0

TOWN COMMITTEE

							<u>TOTAL</u>
Group	135	149	134	98	134	105	755
Ruth S. Rowley	173	212	164	122	171	134	976
Betty A. Barker	151	180	147	112	142	116	848
Richard J. Donahue	148	159	156	114	141	118	836
Joan H. Baker	149	164	152	112	157	127	861
Peter C. Baker	151	164	148	112	155	130	860
Martin J. Drilling	165	172	159	110	149	119	874
Stephen J. Dubuque	145	156	154	105	149	119	828
Francis J. Daly	148	161	152	107	151	121	840
J. Edward Harris	142	161	144	108	156	119	830
Anne B. Ceccarelli	156	187	160	117	152	123	895
Neil M. Johnson	142	155	145	110	154	119	825
Mary Ellen See	152	176	143	108	147	114	840
E. Jane McNiff	157	178	160	112	157	133	897
Philip K. McNiff	151	165	153	109	152	132	862
Patricia L. Shellene	146	155	149	108	151	111	820
Marcia B. King	144	172	156	111	166	124	873
William G. Billingham	155	177	169	115	172	131	919
Undervote Count	888	1,138	974	745	1,034	811	5,590
Overvote Count	0	0	0	0	0	0	0

REPUBLICAN PARTYPRESIDENTIAL PREFERENCE

Patrick J. Buchanan	60	65	45	56	52	45	323
David Duke	0	4	2	5	2	2	15
George Bush	141	205	112	108	91	81	738
No Preference	7	11	4	8	6	6	42
Undervote Count	5	3	4	4	3	2	21
Overvote Count	1	0	0	0	1	0	2

STATE COMMITTEE MAN

Thomas J. Barry	153	188	121	139	116	102	819
Undervote Count	61	100	46	42	39	34	322
Overvote Count	0	0	0	0	0	0	0

STATE COMMITTEE WOMAN

Paula E. Logan	157	207	116	124	110	95	809
Undervote Count	57	81	51	57	45	41	332
Overvote Count	0	0	0	0	0	0	0

TOWN COMMITTEE

Group	104	142	81	105	71	58	561
William G. Bazley	140	182	90	117	81	71	681
Thomas J. Barry	129	178	93	125	97	76	698
Miriam B. McCaig	140	195	100	115	79	68	697
John R. Taft	119	171	89	111	77	73	640
Mary J. Ferson	104	154	91	113	80	67	609

Deborah J. Tortorella	107	151	87	113	95	76	629
Francis M. Kemp	117	180	92	112	77	68	646
Doris Sasser Stalker	114	162	89	116	76	70	627
Lederle S. Tenney	150	210	105	130	94	78	767
Carol L. Cass	132	170	94	116	91	75	678
Audrey A. MacDonald	143	197	101	117	84	71	713
Anne J. Bobseine	122	172	86	112	74	67	633
Suzanne H. Essley	124	181	91	109	82	66	653
Peter L. Paull, Jr.	116	166	93	114	77	69	635
Pauline L. H. Litchfield	109	156	91	114	81	69	620
Thorndike Litchfield	117	157	94	115	85	71	639
Arthur E. Beane, Jr.	124	174	93	112	82	65	650
J. Thomas Marquis	118	168	92	113	80	65	636
Betty P. McGill	119	161	95	117	82	71	645
Kenneth A. Johnston	111	175	88	111	77	66	628
Lorraine R. Collins	122	176	98	112	80	69	657
Sandra A. Dobecki	113	160	101	117	87	76	654
Arden Wagner	107	148	88	109	81	64	597
Shirley W. Amory	121	185	88	108	79	69	650
Anthony L. Pannozzo	105	147	91	114	90	80	627
Thomas A. Morris, III	105	152	85	108	75	64	589
John R. Walkey	131	189	94	112	82	70	678
Frank R. Prosl, Jr.	109	150	87	116	85	75	622
Robert J. Weatherbee	110	154	90	113	88	77	632
Janet R. Renner	126	173	96	114	81	67	657
Kenneth G. Fortini	110	150	86	110	80	65	601
Gerald W. Kriegel	116	166	87	109	77	71	626
Edward E. O'Sullivan	109	149	91	110	78	67	604
Frederick D. McLean	108	157	89	111	89	77	631
Frederic M. Clifford	139	211	98	120	85	71	724
Undervote Count	709	857	446	350	553	424	3339
Overvote Count	0	0	0	0	0	0	0

INDEPENDENT VOTERS PARTY

PRESIDENTIAL PREFERENCE

Robert J. Smith	0	0	0	1	0	0	1
Darcy G. Richardson	0	0	0	0	0	0	0
Erik Thompson	0	0	0	0	0	0	0
Howard Phillips	0	0	0	0	2	0	2
Earl F. Dodge	0	0	0	0	0	0	0
J. Quinn Brisben	0	0	0	0	0	0	0
Michael S. Levinson	0	0	0	0	0	0	0
Bo Gritz	0	0	0	0	0	0	0

The count was completed at the Town Clerk's office at 10:35 P.M.

Respectfully submitted,

Nancy M. Oates
Town Clerk

SPECIAL TOWN MEETING
T. Waldo Herrick Memorial Gymnasium
Duxbury Intermediate School
St. George St.
April 25, 1992
9:15 A.M.

This Special Town Meeting was held within the Annual Town Meeting. The Moderator called the meeting to order at 9:20 A.M. The Clerk read the call to the meeting and the return of service.

ARTICLE 1 Moved and seconded that the Town vote to appropriate the sum of \$21,415.52 and to meet said appropriation to transfer \$21,415.22 from Free Cash and authorize the payment of the following unpaid bills from prior fiscal years:

Town of Marshfield (Sewer Charge of 1990)	\$15,337.39
Town of Marshfield (Water Charge 1990)	5,643.13
Plymouth Emergency, New Bedford (1991)	355.00
MA Bay Counseling, Quincy (1991)	80.00
	<hr/>
	\$21,415.52

9/10 Vote Required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 2 Collective Bargaining Agreement (Firefighters FY-91 and FY-92).
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 3 Collective Bargaining Agreements - Three Unions - D.P.W., Dispatchers, Clerical/Secretaries for FY-92.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 4 Moved and seconded that the Town vote to appropriate \$40,000 to be added to Employee Health Ins. appropriations previously voted under Article 5 of the Annual Town Meeting of April 27, 1991 for the Fiscal Year 1992 operating budget and to meet said appropriation to transfer funds from the sources indicated below.

<u>Amount</u>	<u>From</u>
\$ 25,000	Snow & Ice, Public Works, Article 5, ATM 4-27-91
5,000	Fuel Depot, Public Works, Article 5, ATM 4-27-91
10,000	Interest, Dept Service, Article 5, ATM 4-27-91

MOTION CARRIED UNANIMOUSLY

ARTICLE 5 Moved and seconded that the Town vote to accept the certification by the School Committee, by its vote of April 13, 1992, that the Upper Alden School is no longer needed for educational purposes and further move that this matter be referred to the Board of Selectmen and the Town Manager for a report at a future Special or Annual Town Meeting to define the specific purposes for which this building will be used by the Town.

MOTION CARRIED

It was moved, seconded and carried to adjourn the Special Town Meeting Sine Die at 9:35 A.M.

RECAPITULATION:

TOTAL APPROPRIATION	\$61,415.52
From Free Cash	21,415.52
From Other Available Funds	40,000.00

Respectfully submitted,

Nancy M. Oates
Town Clerk

ANNUAL TOWN MEETING
T. Waldo Herrick Memorial Gymnasium
Intermediate School, St. George St.
Saturday, April 25, 1992
at 9:00 A.M.

The Moderator called the meeting to order at 9:10 A.M. The meeting was recessed at 9:20 A.M. until the adjournment of the Special Town Meeting at 9:35 A.M.

The Clerk read the call to the meeting and the return of service. It was voted to dispense with the reading of the warrant. The invocation was given by Harold H. Braun, Pastor of the First Baptist Church. The meeting joined in a Pledge of Allegiance to the Flag with the Duxbury Police Color Guard. The Moderator introduced the town officials. The hall was divided into four sections. Mr. Charles Fargo has been sworn as Assistant Moderator if needed. Permission for Town employees and officials who are not registered voters to speak was moved, seconded and carried. Procedure will be to recess the ATM until the recess or adjournment of the STM where we will automatically reconvene the ATM at Article 1.

ARTICLE 1. Moved and seconded that the Board of Selectmen and Town Moderator be authorized to appoint the necessary Town officers not chosen by ballot.

MOTION CARRIED

ARTICLE 2. Moved and seconded that the Town receive and accept the reports of its Town Officials, Boards, Committees and Commissions as printed in the Annual Report for 1991.

MOTION CARRIED

ARTICLE 3. Moved and seconded that the Town fix the compensation of elected Town Officials for the twelve month period beginning July 1, 1992 as set forth in the "Finance Committee Recommendations" column of Article 3 and raise and appropriate the sum of \$38,660 for the purpose of this Article.

Moderator	\$ 40
Selectmen	
Chairman	2,000
Second Member	1,500
Third Member	1,500
Assessors	
Chairman	2,000
Second Member	1,500
Third Member	1,500
Town Clerk	<u>28,620</u>
TOTAL	\$38,660

MOTION CARRIED

ARTICLE 4. Moved and seconded that the Town vote to accept the following resolution by the the Board of Selectmen, School Committee and Legislative Aid Task Force as presented and further direct the Town Clerk to forward said resolution to the Governor, Speaker of the House of Representatives, President of the Senate and Duxbury's Elected Representative, Senator Robert Hedlund and Representative Charles Mann:

"Be it resolved that we, the voters of The Town of Duxbury, assembled in Town Meeting, urge the Governor and the Great and General Court to reform the method of funding education so that such funding is less dependent on the property tax and more dependent on a broader based tax so as to enable cities and towns to reduce property taxes."

MOTION CARRIED

ARTICLE 5. - OPERATING BUDGET

GENERAL GOVERNMENT: Moved and seconded that the Town vote to raise and appropriate the sum of \$1,013,786* (*Reduction of \$1,500 in Assessors Expense Budget as it appeared in warrant. Reduction is because \$1,500 is covered in Article 6, Capital under a computer mapping program.)

Selectmen/Manager	
Salaries	\$ 126,730
Expenses	<u>29,970</u>
Total	156,700
Town Meeting	
Expenses	<u>7,800</u>
Total	7,800
Finance Committee	
Expenses	<u>200</u>
Total	200
Accounting	
Salaries	118,856
Expenses	<u>41,963</u>
Total	160,819
Assessors	
Salaries	111,829
Expenses	<u>58,700</u>
Total	170,529
Treasurer/Collector	
Salaries	164,717
Expenses	<u>58,710</u>
Total	223,427
Audit	
Expenses	<u>34,000</u>
Total	34,000

Legal Services	
Expenses	80,000
Total	80,000
Personnel Board	
Salaries	3,784
Expenses	410
Total	4,194
Town Clerk	
Salaries	24,363
Expenses	2,030
Total	26,393
Elections	
Salaries	11,200
Expenses	12,090
Total	23,290
Planning Board	
Salaries	48,568
Expenses	11,715
Total	60,283
Board of Appeals	
Salaries	18,195
Expenses	1,265
Total	19,460
Conservation Comm.	
Salaries	42,796
Expenses	3,895
Total	46,691
GENERAL GOVERNMENT	
Salaries	671,038
Expenses	342,748
SUB-TOTAL:	1,013,786

MOTION CARRIED

PUBLIC SAFETY
(Motion #2)

Moved and seconded that the Town vote to raise and appropriate the sum of \$2,643,752 for the purposes designated for Public Safety.

Police	
Salaries	1,290,774
Expenses	162,355
Total	1,453,129
Animal Control	
Salaries	25,456
Expenses	2,575
Total	28,031

Fire	
Salaries	837,300
Expenses	<u>79,360</u>
Total	916,660
Civil Defense	
Expenses	<u>460</u>
Total	460
Inspectional Services	
Salaries	146,927
Expenses	<u>11,375</u>
Total	158,302
Harbor/Coastal Mgt.	
Salaries	76,613
Expenses	<u>10,557</u>
Total	87,170
PUBLIC SAFETY	
Salaries	2,377,070
Expenses	<u>266,682</u>
SUB-TOTAL	2,643,752

MOTION CARRIED

PUBLIC WORKS

(Motion #3)

Moved and seconded that the Town vote to appropriate the sum of \$2,960,248 for Public Works, and to meet this appropriation to raise and appropriate the sum of \$1,867,792; transfer from perpetual care and other Cemetery Trust Funds the sum of \$85,000 and transfer from Water Revenue the sum of \$1,007,456.

Cemetery Funds Charged as follows:

Available Balance:

Perpetual Care	67,211
A. Eaton	6,637
Ladies Union Fair	95
Lucy E. Ewell	58
Mayflower Cemetery	5,865
Sale of Lots & Rights	<u>5,134</u>
	85,000
Admin/Engineering	
Salaries	134,971
Expenses	<u>17,400</u>
Total	152,371
Road Maintenance	
Salaries	207,781
Expenses	<u>105,740</u>
Total	313,521
Snow and Ice	
Salaries	35,440
Expenses	<u>73,100</u>
Total	108,540

Central Fuel Depot	
Expenses	<u>80,000</u>
Total	80,000
Vehicle Maintenance	
Salaries	50,164
Expenses	<u>32,200</u>
Total	82,364
Street Lights	
Expenses	<u>33,000</u>
Total	33,000
Lands/Nat. Resources	
Salaries	156,105
Expenses	<u>13,355</u>
Total	169,460
Cemetery	
Salaries	168,827
Expenses	<u>62,542</u>
Total	231,369
Central Bldg. Serv's	
Salaries	48,841
Expenses	<u>86,750</u>
Total	135,591
Town Bldg. Maint.	
Expenses	<u>25,000</u>
Total	25,000
Tarklin Comm'ty Center	
Expenses	<u>4,730</u>
Total	4,730
Transfer Station	
Salaries	71,361
Expenses	<u>511,547</u>
Total	582,908
Sewer	
Salaries	7,938
Expenses	<u>26,000</u>
Total	33,938
DPW (Less Water)	
Salaries	881,428
Expenses	<u>1,071,364</u>
Total DPW (-Water)	1,952,792
Water	
Salaries	241,214
Expenses	<u>766,242</u>
Total Water	1,007,456

DPW All Operations
 Salaries
 Expenses
 TOTAL DPW

1,122,642
1,837,606
 2,960,248

MOTION CARRIED

LIBRARY & RECREATION
 (Motion #4)

Moved and seconded that the Town appropriate the sum of \$519,706 for Library & Recreation and to meet this appropriation to raise and appropriate the sum of \$498,464; transfer from Special Library Funds held by the Treasurer the sum of \$10,000 and to further transfer and apply the State Libray Grant sum of \$11,242.

Library	
Salaries	222,183
Expenses	<u>109,239</u>
Total	331,422

Recreation	
Salaries	52,858
Expenses	<u>5,625</u>
Total	58,483

Percy Walker Pool	
Salaries	73,966
Expenses	<u>45,875</u>
Total	119,841

Beach Life Guards	
Salaries	9,360
Expenses	<u>600</u>
Total	9,960

Public Celebrations	
Expenses	<u>0</u>
Total	0

LIBRARY & RECREATION	
Salaries	358,367
Expenses	<u>161,339</u>
TOTAL Libr'y & Rec.	519,706

MOTION CARRIED

HEALTH AND HUMAN SERVICES
 (Motion #5)

Moved and seconded that the Town vote to raise and appropriate the sum of \$93,362 for Health and Human Services.

Council on Aging	
Salaries	21,125
Expenses	<u>1,730</u>
Total	22,855

Veterans Services	
Salaries	11,200
Expenses	<u>36,560</u>
Total	47,760
Other Social Services	
Expenses	0
Total	<u>0</u>
Ply. Cty. Coop. Ext.	
Expenses	200
Total	<u>200</u>
Health Services	
Salaries	13,397
Expenses	<u>9,150</u>
Total	22,547
HEALTH & HUMAN SERVICES	
Salaries	45,722
Expenses	<u>47,640</u>
TOTAL H'th & Human S.	93,362

MOTION CARRIED

<u>DUXBURY SCHOOLS</u>	Moved and seconded that the Town raise and
(Motion #6)	appropriate the sum of \$12,240,496 for
	Duxbury Schools.
Salaries	9,478,631
Expenses	<u>2,761,865</u>
TOTAL Schools	12,240,496

MOTION CARRIED

<u>BENEFITS, SHARED COSTS & DEPT SERVICE</u>	Moved and seconded that
(Motion #7)	the Town vote to raise and
	appropriate the sum of
\$5,403,576 for Employee Benefits, other Shared Costs and Dept Service.	

Employee Benefits	
Medicare	104,000
Emp. Health Insurance	1,897,500
Contributory Pensions	762,188
Non-Contrib. Pensions	42,748
Unemployment Comp.	125,000
Workers Comp.	250,000
Tax for Unemploy. Health Ins.	0
Sub-Total Emp. Benefits	<u>3,181,436</u>
Other Shared Costs	
Fire, Liability, Insurance	227,350
Reserve Fund	<u>150,000</u>
Sub-Total Liab. Ins./Res. Fund	377,350

Dept. Serv. Town & School	
Principal Payments	1,415,000
Interest on Bonded Debt.	379,790
Interest on Temp. Notes	50,000
Sub-Total Debt	<u>1,844,790</u>
 TOTAL Town/Sch. Shrd. Costs	 5,403,576

MOTION CARRIED

TOTAL - OPERATING BUDGET - ARTICLE 5

(Motion #8) (Comprehensive Total
of Motion 1-7)

Moved and seconded that the Town vote
to appropriate the sum of \$24,874,926
as the operating budget of the Town for
the Fiscal Year beginning July 1, 1992

for the purposes and in the amounts specified in motions previously voted under
Article 5 of the warrant and to meet this appropriation to raise and appropriate
the sum of \$23,761,228 and transfer the sum \$1,113,698 in accordance with the
transfers voted in motions previously voted.

MOTION	PROGRAM	APPROPRIATION	TRANSFER	RAISE
#1	General Government	\$ 1,013,786	\$ -	\$ 1,013,786
#2	Public Safety	2,643,752	-	2,643,752
#3	Community Serv./DPW	2,960,248	(85,000 1,007,456)	1,867,792
#4	Library and Recreation	519,706	(10,000 11,242)	498,464
#5	Health & Human Services	93,362	-	93,362
#6	Schools	12,240,496	-	12,240,496
#7	Benefits, Debt, Etc.	5,403,576	-	5,403,576
		<u>\$ 24,874,926</u>	<u>\$1,113,698</u>	<u>\$23,761,228</u>

MOTION CARRIED

ARTICLE 6 CAPITAL

CAPITAL-LIBRARY:

(Motion #1)

Moved and seconded that the Town vote to raise and
appropriate the sum of \$8,860 for Library Capital
Items to be spent under the direction of the Library
Board of Trustees.

MOTION CARRIED

CAPITAL-PERMITTING SYSTEM:

(Motion #2)

Moved and seconded that the Town vote to raise
and appropriate the sum of \$4,500 for a computer
permitting system to be spent under the direction
of the Town Manager.

Amendment: Moved and seconded to increase to \$8,500.

Yes-84 No-157

Amendment Failed

MAIN MOTION CARRIED

CAPITAL - LAND USE MAPPING

(Motion #3)

Moved and seconded that the Town vote to raise and appropriate the sum of \$10,000 for Capital - Land use Mapping to be spent under the direction of the Town Manager.

MOTION CARRIED

CAPITAL - GENERAL GOVERNMENT-VOTING EQUIPMENT

(Motion #3A)

Moved and seconded that the Town vote to appropriate the sum of \$55,000 for the purpose

of purchasing voting equipment and to meet this appropriation to raise and appropriate the sum of \$20,000 and authorize the Board of Selectmen and Treasurer to borrow \$35,000 and further authorize the Town Clerk and Town Manager to purchase said Machines through a Lease/Purchase Agreement.

2/3 Vote required.

Yes-178

No-94

MOTION FAILED

CAPITAL BUDGET - SCHOOLS

(Motion #4)

Moved and seconded that the Town vote to raise and appropriate the sum of \$50,000 for School Capital Items to be spent under the direction of the School Committee.

Schools

Extra/Ord Repairs	50,000
H.S. Eng. Eqmt.	<u>0</u>
S/Total Schools	50,000

MOTION CARRIED

CAPITAL BUDGET - PUBLIC SAFETY

(Motion #5)

Moved and seconded that the Town vote to raise and appropriate the sum of \$63,000 for Public Safety Fire Equipment and

Apparatus. Said funds to be spent under the direction of the Fire Chief with the approval of the Town Manager.

Public Safety

Fire Eqmt.	28,000
Fire Apparatus	<u>35,000</u>
S/Total Public Safety	63,000

MOTION CARRIED

CAPITAL BUDGET - PUBLIC WORKS

(Motion #6)

Moved and seconded that the Town vote to appropriate the sum of \$349,486 for Public Works purposes and to meet said

appropriation to raise and appropriate the sum of \$324,486 and transfer the sum of \$25,000 from prior appropriations as listed below, said funds to be spent under the direction of the Director of Public Works with the approval of the Town Manager.

<u>Amount</u>	<u>From</u>
\$1,000.00	Article 25, ATM - 1986 - Audit
8,431.43	Article 39, ATM - 1983 - Energy Monitoring
6,288.62	Article 40, ATM - 1985 - HVAC Project
9,279.95	Article 68, ATM - 1986 - Tennis

Public Works	
Bldg. & Grounds	20,000
Roads	171,986
Equipment	127,500
Temple St. Brdg.	0
Crematory (Notel)	0
Drainage, Misc.	10,000
Blue Fish River Bridge	20,000
S/Total Public Works	349,486
Note 1 Bonded Proj	
Total - Capital (-W)	485,846

MOTION CARRIED

CAPITAL BUDGET - WATER ENTERPRISE
(Motion #7)

Moved and seconded that the Town vote to appropriate the sum of \$56,000 for Water Capital projects and equipment and to meet said appropriation to transfer \$56,000 from Water Revenue, said funds to be expended under the direction of the Director of Public Works with the approval of the Town Manager.

Water Capital	
Cleaning Mains	9,000
Leak Detection	10,000
Fencing Birch St. Tank	6,000
Hydrant Replacement	7,000
Truck	24,000
Prior Yrs with Water Rev.	0
Total Water Capital	56,000

MOTION CARRIED

ARTICLE 7 Moved and seconded that the Town amend the Town Bylaw, known as the Duxbury Personnel Plan, as originally accepted on March 12, 1955, and last amended on April 27, 1991, by replacing it with a revised Bylaw, a copy of which is on file at the Town Clerk's Office, to become effective on July 1, 1992, and to appropriate the sum of \$59,500 for the purposes of this Article and to meet this appropriation. Transfer the sum of \$1,600 from Water Revenue, and transfer \$22,828 from Article 5 of the Annual Town meeting of March 1988 and transfer \$35,072 from Article 10 of the Annual Town Meeting of April 1989.

CHANGES TO THE BY-LAW GOVERNING THE DUXBURY PERSONNEL PLAN

Effective July 1, 1992

Section 8. EFFECTIVE DATE

This amended Plan shall be operative as of July 1, 1992

MANAGEMENT COMPENSATION SCHEDULE

Classification	MINIMUM \$	MID-POINT PROFECIENCY \$	MAXIMUM \$
Director of Public Works			As Contracte
<u>GROUP I</u>			
Deputy Assessor			
Operations Manager			
Superintendent of Water	(33623)	(41064)	(49057)
Town Accountant			
Town Treasurer/Collector			
<u>GROUP I P.S.</u>			
Fire Chief	(43820)	(53168)	(62516)
Police Chief			
<u>GROUP II</u>			
Conservation Administrator			
Harbormaster & Shellfish			
Constable			
Inspector of Buildings			
Library Director	(27560)	(33954)	(40435)
Planning Director			
Recreation Director			
Superintendent of Cemetery			
Superintendent of Lands & Natural Resources			
<u>GROUP II P.S.</u>			
Deputy Fire Chief	(37978)	(47033)	(56089)
Police Lieutenant			

REGULAR COMPENSATION SCHEDULE

Effective July 1, 1992

ClassificationWage & Salary RangeCOMPENSATION SCHEDULE S

S 10						
Junior Clerk	\$7.77	\$8.17	\$8.59	\$9.02	\$9.46	\$9.94
S 20						
Senior Clerk	8.59	9.02	9.46	9.95	10.44	10.96
S 30						
Administrative Clerk	9.37	9.83	10.33	10.84	11.38	11.95
S 35						
Administrative Assistant	9.78	10.25	10.77	11.33	11.90	12.49
S 40						
Veteran's Agent						
(Annualized at 20 hours)	(10566)	(11086)	(11648)	(12232)	(12849)	(13488)

COMPENSATION SCHEDULE LB

LB 20						
Library Assistant I	\$8.59	\$9.02	\$9.46	\$9.95	\$10.44	\$10.96
LB 30						
Library Assistant II	9.37	9.83	10.33	10.84	11.38	11.95
LB 35						
Secretary to Library Director	9.78	10.25	10.77	11.33	11.90	12.49
LB 40						
Librarian I	10.65	11.19	11.76	12.36	12.97	13.62
LB 50						
Librarian II						
(Annualized at 40 hours)	(24752)	(25990)	(27289)	(28653)	(30065)	(31590)
(Annualized at 35 hours)	(21654)	(22732)	(23868)	(25061)	(26291)	(27635)

COMPENSATION SCHEDULE O

Secretary to the Board of Selectmen and Town Manager	\$11.92	\$12.34	\$12.75	\$13.21	\$13.69	\$14.35
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COMPENSATION SCHEDULE P.S.

PS 05						
Animal Control Officer						
(Annualized at 40 hours)	(16661)	(18428)	(20194)	(21961)	(23728)	(24914)
PS 10						
Aquatic Supervisor	8.65	9.10	9.57	10.04	10.55	11.09
PS 15						
Intermittent Police Officer	10.03	10.54	11.06	11.62	12.20	12.82
PS 20						
Local Building Inspector						
(Annualized at 10 hours)	(6933)	(7279)	(7643)	(8025)	(8426)	(8847)
Plumbing and Gas Inspector						
(Annualized at 20 hours)	(13865)	(14559)	(15287)	(16051)	(16854)	(17697)
Health Agent						
(Annualized at 28 hours)	(19397)	(20382)	(21396)	(22471)	(23591)	(24773)
Wiring Inspector						
(Annualized at 15 hours)	(10399)	(10919)	(11465)	(12038)	(12638)	(13270)

Effective July 1, 1992

COMPENSATION SCHEDULE A

<u>Classification</u>	<u>Wage Rate</u>
Alternate Inspector of Buildings	\$15.00 per hour
Alternate Plumbing & Gas Inspector	10.00 per hour
Alternate Wiring Inspector	10.00 per hour
Call Firefighter - Two hour minimum per call	6.00 per hour
Sewer Agent	3500.00 per year
Special Police Officer	8.50 per hour
Director, Council on Aging	8000.00 per year
Traffic Supervisor	Appropriate Detail Rate

The classifications listed in Schedule A are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back pay or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. All positions require the use of advertising to solicit new employees. All positions may require physical examination.

COMPENSATION SCHEDULE B

<u>Classification</u>	<u>Wage Rate</u>
Assistant Dog Officer	\$7.00 per hour
Clerical Assistance (Town Committees & Boards non-union position only)	Appropriate Rate as determined by Town Manager
Clerk, Registrar of Voters	Compensation based upon G.L. Chapter 41, Section 19G.
Coordinator, Council on Aging	7.00 per hour
Election Worker	4.00 per hour
Election Warden	5.00 per hour
Flag Custodian	500.00 per year
Inspector of Animals	600.00 per year
Juvenile Officer	150.00 per year
Lockup Keeper	none
Police Matron	9.50 per hour
Registrar of Voters	100.00 per year
Sealer of Weights & Measures	500.00 per year
Town Clock Custodian	200.00 per year

The classifications listed in Schedule B are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. No advertising is necessary to fill these positions. No physicals are required except as otherwise determined by the Town Manager

COMPENSATION SCHEDULE R

<u>Classification</u>	<u>Minimum</u>	<u>Maximum</u>
Assistant Harbormaster	\$ 3.75	\$ 8.25
Clerk, Council on Aging	3.75	8.00
Library Page	3.75	6.00
Lifeguard	3.75	8.00
Harbormaster Assistant	3.75	8.00
Recreation Attendant	3.75	6.00
Recreation Specialist	3.75	8.00
Recreation Supervisor	3.75	8.00
Seasonal (Laborer) Helper	3.75	7.50
Seasonal Intern	3.75	8.00
Van Dispatcher	3.75	8.00
Van Driver	3.75	8.00
Water Safety Instructor	3.75	8.00
Seasonal Leadman Premium	\$0.50	

The classifications listed in Schedule R are positions which receive no overtime premium, vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. Once a rate of pay is established for an employee, such rate may not change for a period of at least six months. All positions require the use of advertising to solicit for new employees. All positions may require physical examinations.

MOTION CARRIED

ARTICLE 8 Collective Bargaining Agreement - (Police, Fire Dispatchers, Municipal Service Workers, and National Association of Gov't employees).
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 9 Moved and seconded that the Town vote to accept any sum or sums of money that may be made available from the State Highway Fund pursuant to Chapter 33 of the Acts of 1991 and such additional sums as may be made available from other Federal or State Agencies for highway related work and further authorize the Board of Selectmen to borrow in anticipation of receipt of said funds in accord with Chapter 44 Sections 4 and 6A of the General Laws.

MOTION CARRIED

ARTICLE 10 Moved and seconded that the Town vote to amend its General Bylaws by adding a new chapter to be titled "Department of Finance" with additional language inserted as follows: At the end of the first sentence of the first paragraph of Section 3.3 insert two new sentences to read "Assessors elected prior to July 1, 1992, shall serve the balance of their elected terms but their successors shall be appointed. Elected Assessors shall continue to be eligible to receive compensation as may be voted by Town Meeting and shall continue to receive benefits currently available until their successors are appointed"; and further insert the following paragraph after the last paragraph under Section 3.3 to read as follows: The General Bylaws, Sections 3.2 and 3.2.1. "Assessors" are hereby deleted.

Amedment - First section to be deleted - "additional language to be stricken" (Keep Deputy Assessor the same as in the Article).

No-187 Yes-94

Amendment Failed

Vote for Lunch. Motion to recess at 12:30P.M. for lunch failed.

Will continue debate.

Move the previous question at 1PM. Moved and seconded. 2/3 vote required.
Debate Stopped.

MOTION FAILED

The Meeting was recessed at 1:05 P.M. for lunch.

The Meeting reconvened at 2:20 P.M.

ARTICLE 11 Moved and seconded that the Town vote to raise and appropriate the sum of \$13,000 for the purpose of

obtaining a feasibility study including an economic analysis and an appraisal of property off Washington Street consisting of approximately 2.5 acres adjacent to the Town owned pier, expenditure of said funds by the Board of Selectmen to be contingent upon the Board of Selectmen receiving a satisfactory "21E Site Assessment" report from the owner of said property.

MOTION CARRIED

ARTICLE 12 Dredging of Duxbury Bay.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 13 Restoration of Duxbury Beach.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 14 Moved and seconded that the Town raise and appropriate the sum of \$20,000 for the purpose of leasing Duxbury Beach, exclusive of all bath houses, parking lots, and rights of way and to authorize the Board of Selectmen to execute a lease in the name and behalf of the Town for a period beginning on or before July 1, 1992 and ending on June 30, 1993, on such terms as the Board of Selectmen may authorize.
2/3 Vote Required

MOTION CARRIED UNANIMOUSLY

ARTICLE 15 Expansion - North Hill Golf Course.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 16 Moved and seconded that the Town vote to raise and appropriate the sum of \$30,000 to be added to other private funds for the purpose of preparing design development plans for expansion of the Duxbury Free Library by converting the Upper Alden School to a Library, said funds to be expended under the direction of the Library Board of Trustees.

MOTION CARRIED

ARTICLE 17 Early Retirement Teachers.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 18 Early Retirement - Other Municipal Employees
Moved and seconded that this Article be indefinitely
postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 19 Moved and seconded that the Town vote to accept the
provisions of Chapter 140, Section 147A of Massachusetts
General Laws which statute allows the Town to assume responsibility
and liability for licensing, control and regulation of dogs.

MOTION CARRIED

ARTICLE 20 Moved and seconded that the Town vote to amend the General
By-Laws of the Town by amending Chapter 7 "Public Safety,"
Sections 7.1.3, 7.1.4 and 7.1.6 as last revised and adopted on April 27,
1991 as follows:

7.1.3 amend the last paragraph by deleting ", not to exceed two (2)
dollars per day," and adding "as established by the Board of
Selectmen"

7.1.4 delete in its entirety and substitute with a new paragraph
to read "Whoever violates the provisions of Section 7.1.1
shall be subject to fines as established by the Board of
Selectmen."

7.1.6 amend by deleting "\$5.00 late charge added, which \$5.00
shall be retained by the Town." and adding "charge established
by the Board of Selectmen."

MOTION CARRIED (June 15, 1992-Disapproved by the
Attorney General)

ARTICLE 21 Accept State Statute - Abatement of Taxes of less than \$10.
Moved and seconded that this Article be indefinitely
postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 22 Moved and seconded that the Town vote to accept the provisions
of Massachusetts General Laws, Chapter 59, Section 5, Clause
37A, which expands from \$437.50 to \$500 the amount of actual real estate
tax exemption for legally blind taxpayers.

MOTION CARRIED

ARTICLE 23 Accept State Statute-Increase ceiling from \$20,000 to
\$40,000 of gross income in determining eligibility for
deferral of taxes.

Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 24 Moved and seconded that the Town vote, in accordance with Chapter 40, Section 57 of Massachusetts General Laws, which provisions were accepted by the Town of Duxbury at the Annual Town Meeting of March 11, 1989, to amend the General Bylaws of the Town of Duxbury, as last revised and adopted on April 27, 1991, by adding a new section to Chapter 1 "General Provisions" as follows:

"1.3 ISSUANCE, DENIAL OR REVOCATION OF LICENSES AND PERMITS FOR NONPAYMENT OF TAXES

"1.3.1 License and Permit issuing authorities of the Town of Duxbury may deny or revoke any local license or permit, (except those listed in section 1.3.2(e) below) including renewals and transfers thereof, to any person, corporation or business enterprise - who has neglected or refused to pay any local tax, fee, assessment or betterment or any other municipal charge.

"1.3.2 Any denial or revocation of such license or permit shall be subject to the following procedures and conditions:

(a) The tax collector shall annually furnish to each department, board, commission or division hereinafter referred to as the licensing authority, that issues licenses or permits including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges for not less than a twelve month period, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the appellate tax board.

(b) The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers to any party whose name appears on said list furnished to the licensing authority from the tax collector; provided, however, that written notice is given to the party and the tax collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than fourteen days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The tax collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the licensing authority with respect to such license denial, revocation or suspension shall be made only for the purposes of such

proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the license authority receives a certificate issued by the tax collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the town as of the date of issuance of said certificate.

(c) Any party shall be given an opportunity to enter into a payment agreement, thereby allowing the licensing authority to issue a certificate indicating said limitations to the license or permit and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

(d) The Board of Selectmen may waive such denial, suspension or revocation if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his or her immediate family, as defined in section one of chapter two hundred and sixty-eight in the business or activity conducted in or on said property.

(e) This section shall not apply to the following licenses and permits: open burning; section thirteen of chapter forty-eight; bicycle permits; section eleven A of chapter eighty-five; sales of articles for charitable purposes, section thirty-three of chapter one hundred and one; children work permits, section sixty-nine of chapter one hundred and forty-nine; clubs and associations dispensing food or beverage licenses, section twenty-one E of chapter one hundred and forty; dog licenses, section one hundred and thirty-seven of chapter one hundred and forty; fishing, hunting and trapping licenses, section twelve of chapter one hundred and thirty-one; marriage licenses, section twenty-eight of chapter two hundred and seven; and theatrical events, public exhibition permits, section one hundred and eighty-one of chapter one hundred and forty."

MOTION CARRIED

ARTICLE 25 Marshfield Septage Agreement.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 26 Establishment of Sewer Revolving Fund.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 27 Highway Land Damage.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 28 Moved and seconded that the Town vote to amend its Protective Bylaw, Section 107-Municipal uses, as printed in the warrant under Art. 28.

Amendment: Delete the word accessory -
"shall be exempt thereto"

Amendment Carried

2/3 Vote Required

A hearing was held by the Planning Board.

A report was given by the Planning Board.

Yes-49 No-47

MAIN MOTION AS AMENDED FAILED

ARTICLE 29 Moved and seconded that the Town vote, pursuant to Section 107 of the Protective Bylaw, to exempt certain Municipal uses, to wit: Governmental Administration Offices and their accessory parking lots at the Alden Upper and Alden Lower Elementary Schools from the provision of the Protective Bylaw.

N.B. This is not an amendment to the Protective (Zoning) Bylaw but it does require a 2/3 vote because Section 107 of Bylaw specifies that municipal uses can be exempted from Bylaw by a 2/3 vote at Town Meeting.

2/3 Vote Required.

MOTION CARRIED UNANIMOUSLY

The Meeting recessed Sine Die at 5 P.M.

Reconvened on Monday, April 27, 1992 at 7:30 P.M.

ARTICLE 30 Moved and seconded that the Town will vote to amend the Protective Bylaw Section 106.2 Restoration by deleting the existing section 106.2 in its entirety and inserting the following new section 106.2:

106.2 Restoration - A non-conforming structure or a structure occupied by a non-conforming use which has been destroyed by fire or other casualty may be reconstructed; provided that the reconstruction is substantially completed within three (3) years of the date of destruction. Reconstruction of non-conforming structures on land used primarily for agriculture, horticulture or floriculture must be substantially completed within five (5) years of the date of destruction. Any extensions or alterations must comply with the requirements of Section 106.5

A report was given by the Planning Board.

A hearing was held.

2/3 Vote required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 31 (Protective Bylaw) Would require special permit for buildings on lots created under MGL Chapter 41, Section 81L.

Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 32 Moved and seconded that the Town vote to amend the Protective Bylaw by deleting Sections 603 and 604 that pertain to parking standards and insert a new section 603 as follows:

603. Parking Regulations

603.1 General Requirements - Off street parking shall be provided in all districts for the new construction, conversion, expansion or increase in intensity of use for any structure. In the case of an expansion or conversion these standards shall only apply to the expanded or converted areas.

603.2 Purpose - The purposes of the parking standards are to:

- a. Provide adequate parking for businesses and residences located in Neighborhood Business and Planned Development Districts.
- b. Promote traffic safety for both vehicular and pedestrian traffic.
- c. Ensure orderly access and egress to and from the public way.
- d. Protect abutting residential properties from such nuisances as noise, fumes, headlight glare, dust and increased surface water runoff from land covered by impervious surfaces.
- e. Provide visual relief from broad expanses of pavement and vehicles.
- f. Reduce congestion on public ways.

603.3 Number of Parking Spaces, Loading Areas

The following table sets forth the required number of parking spaces and loading areas for residential, business and industrial uses. The Board of Appeals may, by Special Permit, allow fewer spaces than are required below if they make a finding that the proposed use or site conditions do not warrant the number of spaces specified in this section. The Building Inspector shall determine the number of parking spaces required for any use or structure not specifically provided for in this section.

TYPE OF USE	REQUIRED NUMBER OF SPACES
RESIDENTIAL	
Dwelling/apartment over commercial/retail structure	2 spaces
<u>Home Occupation</u>	(see Note 1)
<u>Planned Developments</u>	
Single family detached, 4 or more bedrooms	3 spaces per unit
Single family detached, 2-3 bdrms	2 spaces per unit
Multi-family and attached 2 bdrm	2 spaces per unit
Multi-family and attached 1 bdrm	1.5 spaces per unit
All multi-family and attached units must provide visitor parking	1 space per 3 units
Accessory apartment	(see Note 1)
Bed & Breakfast	(see Note 1)

Note 1 - Additional spaces may be required by the Board of Appeals

TYPE OF USES	REQUIRED NUMBER OF SPACES
BUSINESS, COMMERCIAL, AND INDUSTRIAL USES	
Automobile retail and service establishment, and other retail and service establishments involving usually extensive display areas, either indoor or outdoor, in relation to customer traffic.	1 space per 800 square feet of gross floor space. In the case of outdoor display areas one for each 1,000 square ft. of lot area.
Commercial, retail, and personal service establishments.	1 space per each 300 square feet of gross floor area
Professional and business offices, including banks, insurance, and real estate establishments	1 space per each 300 square feet of gross floor area
Medical/Dentist Office/Clinics Hospitals, Veterinary Establishments	5 spaces per professional space Parking areas adequate to accommodate, under normal conditions, the vehicles of occupants employees, members, customers, clients, and visitors to the premises shall be provided as determined by the Board of Appeals
Gas/Service Station	3 spaces for each service bay
Motel or Motor Inn	1 space for each sleeping room, plus 1 space for each 500 sq. ft. of public meeting area or restaurant
Funeral Parlors	10 spaces for each reposing room
Restaurants, Taverns	1 space for every 4 seats, 1 additional space for every 2 employees on the largest shift
Warehouse or Storage Facility	1 space per 3,000 sq. ft. of gross floor area and/or of lot area in such use.
Manufacturing or Industrial Establishment	1 space for each person employed on the largest shift
For all other commercial or industrial uses, including, but not limited to, farm stands, tradesman's shop, storage, or distribution plants.	Parking spaces adequate to accommodate, under normal conditions the vehicles of occupants, employees, members, customers, clients, and visitors to the premises shall be provided as determined by the Board of Appeals

603.4 Design Standards - All parking spaces shall have dimensions of nine (9) feet in width and eighteen and one half (18 1/2) feet in length. Curbing or wheel stops shall be used where needed for safety or to delineate spaces in gravel lots. A maximum of two (2) feet of a landscaped setback area adjacent to the front or back of the stall for bumper overhang, may be used to satisfy the stall length requirement.

All driveways and maneuvering aisles shall be designed so that traffic flows freely at all times and can exit and enter into a public way by being driven in a forward direction. All travel aisles must be a minimum of 24 ft. wide. Alternative parking layouts may be utilized upon approval of the Town Engineer.

Parking and loading areas shall not be located wholly or partially within the right of way of a public street.

603.5 Drainage/Surfacing - Parking and loading areas shall be designed and constructed to contain all storm water runoff on the premises. The drainage system shall be designed and constructed to include the following:

1. Oil & grease traps.
2. Accommodate the 15 yr. storm event if connected to an existing Town system; connections are subject to Town Engineer's approval.
3. All structures within parking and loading areas shall be designed for H-20 loading capacity.

The following information shall be submitted for review of the drainage design.

1. Location and types of inlets.
2. Drainage watershed limits, flow paths and acreage of areas tributary to drainage structures and water detention areas.
3. The location, type, size, length, invert elevations and slope of all drainage, pipes and culverts.
4. Construction details of proposed drainage structures including inlets, outlets, manholes, pipes, headwalls and all other proposed drainage structures.
5. The location of wetlands and water bodies within 100' of the site. The boundaries of wetland areas shall be approved by the Duxbury Conservation Commission.
6. Drainage calculations approved by a Registered Professional Engineer.

All drainage systems must be constructed to adequately dispose of surface water generated on that property and to have low maintenance.

Consideration must be given to the location of snow piles and where meltwater will travel. This must be accounted for in the drainage design.

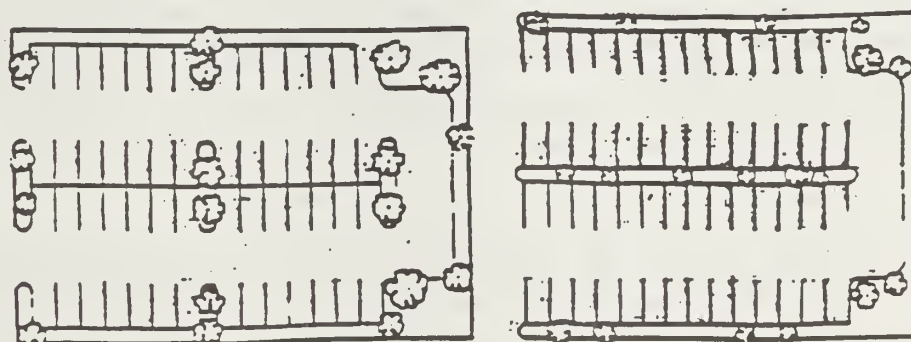
603.6 Lighting

Where lighting is needed, it shall be designed and located so as to provide sufficient illumination of the ground below, for the safe passage and identification of vehicles and pedestrians in the immediate areas and directed away from any public or private way or adjacent property. An average of three (3) to five (5) foot candle lighting level throughout the parking area shall be required for safe and sufficient illumination. Lighting shall not be projected from the lighting fixture in excess of a forty-five (45) degree angle above the parking lot. Where lighting levels in excess of the above average are deemed necessary by owners, lessees or others exercising control of said parking areas, the Board of Appeals may grant a Special Permit for a lighting level in excess of five (5) foot candles. The type and height of lighting fixtures is subject to review by the Board of Appeals and the Design Review Board.

603.7 Landscaping

603.7.1 In large parking areas with 50 or more spaces, the parking lot shall be subdivided by landscaped islands. The landscaped islands shall have a width of not less than three (3) feet and shall be planted with trees or bushes and mulched. One tree or bush shall be provided for every 5 parking spaces. The diagram below illustrates two alternative types of parking lot landscaping.

INTERIOR LOT LANDSCAPING: TWO ALTERNATIVES



These drawings are for illustrative purposes only.

603.7.2 A landscaped elevated berm shall be provided adjacent to the traveled way to separate parking and other uses from the road. This buffer strip shall be planted with grass and shrubs or trees. Plantings must not obstruct the clear sight distance of driveways. The sizes and types of trees shall be approved by the Tree Warden.

603.7.3 Storage and loading areas, dumpsters, utility buildings, machinery and other unsightly uses shall be screened from view by a tight fence or dense plantings.

603.7.4 All areas that are landscaped must be properly maintained. Trees and shrubs that die must be replaced within one growing season.

603.7.5 Parking areas that abut the Residential Compatibility District shall provide a 10' landscaped buffer strip that will adequately screen the parking lot from residential dwellings. Trees, hedges, bushes, berms or tight fences shall be provided. All landscaped areas shall be properly maintained. Shrubs or trees that die must be replaced within 1 growing season.

603.8 Mixed Uses - In the case of mixed uses, the required parking spaces shall be the sum of the requirements of the individual uses, computed separately. Parking facilities for one use shall not be considered as providing the required parking spaces for any other use unless it can be clearly demonstrated that the need for parking occurs at different times.

603.9 Entrance Requirements - The number of curb cuts on state and local roadways shall be minimized in order to promote the orderly flow of traffic on public streets and provide for pedestrian safety. The number of driveways shall be limited to 2 per street line. To the extent feasible, access to businesses shall be provided by one of the following:

- a. Access via a common driveway serving adjacent lots or businesses.
- b. Access via an existing side street.
- c. Access via a cul-de-sac or loop road that serves adjacent lots or businesses.

Width - The width of an entrance or exit for one way traffic shall not be less than twelve (12) feet wide. The width of a driveway for two way traffic shall be 24' wide. Both shall have the appropriate radius curbing installed.

603.9.1 Sight Distance - All driveways servicing a business must comply with the corner clearance requirements of Section 506 of this bylaw. Parking plans shall include delineation of the clear sight triangle. Clear sight distance at the intersection of a driveway serving a business and an existing way shall be defined by a clear sight triangle at the intersection. Two sides of the triangle shall coincide with the center lines of the access road and the existing way respectively. The third side of the triangle, measured from the centerline of the access road at a point 30 feet from the centerline of the existing way, shall be identified as the clear sight distance. Depending on speed limit along the existing way, minimum clear sight distances shall be as follows:

<u>Maximum Design Approach Speed</u>	<u>Clear Sight Distance</u>
45 mph*	350 ft.
35 mph	250 ft.
25 mph	150 ft.
*miles per hour	

Measurement of the clear sight distance shall be based on a line of sight at a level 3 1/2 feet above road surface at each end of the clear sight distance.

Inside the clear sight triangle, no vision-obstructing object shall be permitted between a height of three and one-half (3 1/2) and eight (8) feet above the plane identified by the adjacent curb grades (see Section 506).

603.10 Loading Zones - Areas for loading and unloading shall be provided in all parking lots. They shall be of sufficient size to accommodate all vehicles making routine deliveries to the facility. The location of the loading areas shall be designed so that trucks can maneuver safely and conveniently to and from the public way, and when in use vehicles do not block the public way, any parking space or parking lot aisle. The areas used for the loading zone cannot be used for parking.

603.11 Handicapped Parking - All parking lots shall provide for handicapped parking in accordance with the Rules and Regulations of the Architectural Access Board, 521 CMR 1.00-3.00.

603.12 Erosion Control - During and after construction all soils, mulch, wood chips, etc. will be confined to the property.

- 603.13 Location of Facilities - Required off-street parking facilities shall be provided on the same lot. Where the requirements of the section cannot be met on the same lot, the Zoning Board of Appeals may, by Special Permit, allow the provision of the required parking on any lot in the same zoning district and in the same ownership within three hundred (300) feet of the use served or on a municipal parking lot located within three hundred (300) feet of the use served.
- 603.14 Change of Use - Whenever there is an expansion or change of the use of a property which necessitates an increase of more than twenty (20) per cent of the required parking as measured by the parameters of this bylaw; the required parking facilities shall be provided.
- 603.15 Restrictions - Parking areas shall be used for registered motor vehicle parking only, with no sales, dead storage, repair work, dismantling or servicing of any kind. The required parking areas shall be permanently available for use by patrons and employees of establishments for which such space was provided.

A report was given by the Planning Board.

A hearing was held by the Planning Board.

An Amendment: Moved and seconded to add the words "or bush" to section 603.7.1 line five (5) - - One tree "or bush" shall be.....

Amendment carried.

2/3 Vote Required. MAIN MOTION, AS AMENDED, CARRIED UNANIMOUSLY

Amendment has been incorporated into the final text as printed above.

ARTICLE 33 Moved and seconded that the Town vote to amend the Protective Bylaw Section 909.3 Duties and Procedures of the Design Review Board, by deleting Section 909.3 in its entirety and inserting the following new Section 909.3.

909.3 Duties and Procedures - The Design Review Board shall assist the Planning Board and Zoning Board of Appeals in reviewing development applications with respect to those matters referred to it by the respective Boards. It shall also make recommendations on such other plans and applications as the Zoning Board of Appeals, Planning Board and Building Inspector may submit to it. The Design Review Board shall submit written reports within twenty-one (21) days of the date of submittal for review. All recommendations and reports of the Design Review Board shall be done with the concurrence of at least three (3) members. The Zoning Board of Appeals may modify any recommendations of the Design Review Board. Any such request for modification shall be dealt with by the

Zoning Board of Appeals as an administrative matter.

A hearing was held by the Planning Board.

A report was given by the Planning Board.

2/3 Vote Required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 34 Moved and seconded that the Town vote to amend the Protective Bylaw Sections 606 by deleting it in its entirety, and

Amend Section 401.1 Prohibited Uses by rewriting the last sentence in the paragraph to read as follows: "Parks for trailers, travel trailers, tent trailers, trailer coaches, motor homes, auto dismantling, junk yards, privately developed and operated septage waste disposal/treatment facilities and refuse disposal facilities are expressly prohibited."

A hearing was held by the Planning Board.

A report was given by the Planning Board.

A 2/3 Vote Required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 35 Moved and seconded that the Town vote to accept the layouts of:

- | | |
|------------------------|-------------------------|
| 1. Alexander Way | 9. Lund Terrace |
| 2. Amos Sampson Lane | 10. Mill Pond Lane |
| 3. Chandler Mill Drive | 11. Mt. Hope Circle |
| 4. Clark Drive | 12. Plantation Drive |
| 5. Coles Orchard | 13. Ryan's Lane |
| 6. Homestead Place | 14. Shepherd's Crook |
| 7. Hounds Ditch Lane | 15. Walker Road |
| 8. Ledgewood Drive | 16. West Ford Farm Road |

As Public Ways, in accordance with the descriptions and plans now on file in the Town Clerk's Office, and authorize the acquisition, in fee simple, by gift, by purchase or by taking by eminent domain, of the property within said ways.

Amendment: To delete Plantation Drive and carry out what should have been done in 1976. Amendment Withdrawn

2/3 Vote Required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 36 Moved and seconded that the Town vote to accept Winthrop Avenue and Mayflower Road as public ways and vote to authorize improvements to the water mains in these streets.

Amendment: Moved and seconded to amend the motion to delete the street acceptance and vote authorization of improvements to water mains on Winthrop Avenue and Mayflower Road.

Amendment carried

MAIN MOTION, AS AMENDED, CARRIED Yes-82 No-76

N.B. Majority vote not 2/3 because the street acceptance was deleted.

ARTICLE 37 Moved and seconded that the Town vote to raise and appropriate the sum of \$3,500. for engineering services associated with the preparation of a survey and plans for laying out of Winthrop Avenue and Mayflower Road in an area on the northerly side of Bay Road.

MOTION CARRIED

ARTICLE 38 Moved and seconded that the Town vote to raise and appropriate the sum of \$2,500 for the celebration of Memorial Day - 1993, said funds to be expended under the direction of the Town Manager and the American Legion Post #223.

Amendment: To raise the sum to \$3,500.

Amendment carried

MAIN MOTION, AS AMENDED, CARRIED

ARTICLE 39 Moved and seconded that the Town vote to raise and appropriate the sum of \$2,500 to be expended under the direction of the Board of Selectmen for the purpose of obtaining services from the South Shore Women's Center as stated in Article 39 of the warrant.

MOTION FAILED

ARTICLE 40 Moved and seconded that the Town vote to raise and appropriate the sum of \$3,500 to be expended under the direction of the Town Manager for the purpose of refunding amounts paid in prior fiscal years for transfer station trip tickets and permits not used.

MOTION CARRIED

ARTICLE 41 Moved and seconded that the Town vote to authorize the Tax Collector/Treasurer to close a 1980 payroll account in the amount of \$1,561.84 and to also clear balances of several uncollectible checks in the amount of \$888.25.

MOTION CARRIED

ARTICLE 42 Duxbury Landfill, Inc.
Moved and seconded that this Article be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

Free Cash.

Moved and seconded that this Article be indefinitely

MOTION CARRIED TO INDEFINITELY POSTPONE

The Moderator moved and it was seconded to adjourn this meeting

MOTION CARRIED

Respectfully submitted,

Nancy M. Oates

RECAPITULATION:

TOTAL APPROPRIATION	\$25,588,432.00
From Tax Levy	24,334,234.00
From Other Available Funds	1,254,198.00

Attendance: April 25, 1992 - 382-AM and 187-PM
(Articles 1-29)

April 27, 1992 - 160-PM
(Articles 30-43)

TOWN ELECTION

May 9, 1992

8:00 A.M. to 8:00 P.M.

Precincts 1, 2 and 3
Intermediate School Gymnasium
St. George Street

Precincts 4, 5 and 6
Chandler School Gymnasium
Chandler Street

The six ballot boxes indicated that 2,959 votes were cast of which 116 were absentee ballots.

Precinct 1	581	of which 19 were absentee ballots
Precinct 2	723	of which 23 were absentee ballots
Precinct 3	481	of which 20 were absentee ballots
Precinct 4	396	of which 28 were absentee ballots
Precinct 5	419	of which 13 were absentee ballots
Precinct 6	359	of which 13 were absentee ballots

Total 2,959 votes cast of which 116 were absentee ballots.

<u>SELECTMAN (For Three Years)</u>	<u>PR.1</u>	<u>PR.2</u>	<u>PR.3</u>	<u>PR.4</u>	<u>PR.5</u>	<u>PR.6</u>	<u>TOTAL</u>
Cobak, Jeffrey M.	47	29	36	49	69	84	314
Pagliarulo, Nicholas A.	10	3	7	5	2	4	31
Weiler, Friend S.	204	325	266	176	179	171	1321
Zachmann, William F.	287	340	143	141	153	80	1144
Undervote count	17	15	15	6	5	9	67
Overvote count	16	11	14	19	11	11	82

ASSESSOR (For Three Years)

Merry, William Neal	410	519	363	302	293	242	2129
Undervote count	171	204	118	94	126	117	830

ASSESSOR (Unex. Two Years)

Marquis, J. Thomas	397	521	330	276	281	236	2041
Spattering	1	-	-	1	-	-	2
Undervote	183	202	151	119	138	123	916

MODERATOR (For One Year)

Bornheimer, Allen M.	459	603	395	318	315	252	2342
Spattering	1	-	-	-	-	-	1
Undervote count	121	120	86	78	104	107	616

TOWN CLERK (For Three Years)

Oates, Nancy M.	456	578	382	328	326	252	2322
Undervote	125	145	99	68	93	107	637

SCHOOL COMMITTEE (For Three Years)

Vote for two

Hogan, Jerry	245	250	171	136	156	100	1058
Murphy, James M.	67	71	72	45	57	62	374
Sullivan, Betsy	275	378	234	210	166	153	1416
Tenney, David A.	357	512	322	254	302	273	2020
Undercount vote	200	225	154	139	151	130	999
Overcount vote	18	10	8	8	6	0	50
Spattering	-	-	1	-	-	-	1

LIBRARY TRUSTEE (For Three Years)

Vote for two

Lanman, Jr., Thomas H.	367	482	307	239	243	197	1835
Woodworth, Corinne A.	339	438	312	278	286	235	1888
Undercount vote	454	526	343	275	309	286	2193
Spattering	2	-	-	-	-	-	2

PLANNING BOARD (For Five Years)

Salo, Barry F.	383	489	345	276	285	228	2006
Undercount vote	198	234	136	120	134	131	953

PLANNING BOARD (Unex. term of One Year)

Bergeron, Raymond W.	419	509	355	290	288	239	2100
Undercount vote	161	214	126	106	131	120	858
Spattering	1	-	-	-	-	-	1

DUXBURY HOUSING AUTHORITY (For Five Years)

No candidate on the ballot-Names voted as "write-ins" on the Gray envelopes.

Breiteneicher, Joseph	-	2	1	-	-	-	3
*Canty, Alice B.	14	19	10	2	4	4	53
Costello, James	4	-	-	-	-	-	4
Critch, Charles	2	-	-	-	-	-	2
Hayer, E. Joseph	-	-	2	-	-	-	2
Knapp, Eric E.	-	1	-	-	-	-	1
Nass, Jr., Lauren	1	-	-	-	-	-	1
White, Robert G.	-	-	-	2	-	-	2

*Alice B. canty elected to the Duxbury Housing Authority for a term of five years. MGL Chapter 53 section 40 ---"---a number of votes at least equal to place a name on the ballot ---" in Duxbury 50 names are required to place a name on the ballot.

The count was completed at the Town Clerk's office at 10:30 P.M.

Respectfully submitted,

Nancy M. Oates
Town Clerk

THE COMMONWEALTH OF MASSACHUSETTS

STATE PRIMARY

Thursday, September 15, 1992

Duxbury Elementary School

St. George Street

Precincts 1, 2 and 3

Chandler School

Chandler St.

Precincts 4, 5 and 6

The polls were opened at 7AM until 8PM. The town voted on paper ballots. The six ballot boxes indicated that 2,147 votes were cast - 1436 in the Democratic Party, 709 in the Republican Party and 2 in the Independent Voter Party.

Total Ballots including Absentees:

<u>Precinct</u>	<u>Ballots Total</u>			<u>Absentees included in Total</u>	
	<u>D</u>	<u>R</u>	<u>I</u>	(<u>D</u>	<u>R</u>)
1	247	163	0	(9	6)
2	273	189	0	(9	2)
3	233	113	0	(11	6)
4	205	104	0	(1	6)
5	248	77	2	(3	2)
6	230	63	0	(6	0)
	1436	709	2	(39	22)

Results of the count are as follows:

DEMOCRATIC PARTY

	<u>PR.1</u>	<u>PR.2</u>	<u>PR.3</u>	<u>PR.4</u>	<u>PR.5</u>	<u>PR.6</u>	<u>TOTAL</u>
<u>REPRESENTATIVE IN CONGRESS-10th District</u>							
Gerry E. Studds	190	202	145	130	165	149	981
Paul D. Harold	48	63	75	71	76	73	406
William G. Zissulis	8	6	11	3	6	7	41
All Others	0	0	0	0	0	0	0
Blanks	1	2	2	1	1	1	8

COUNCILLOR-4th District

Paul Alpert	20	20	26	8	31	26	131
Kevin R. Donovan	32	26	30	29	44	47	208
Daniel J. Flynn III	12	11	10	24	7	10	74
Ronald P. Iacobucci	8	6	7	8	7	13	39
Christopher A. Iannella, Jr.	41	39	35	37	28	27	207
John J. Kerrigan	23	13	22	22	19	18	117
Paul J. Kingston	22	36	28	17	36	23	162
Michael A. Murphy	11	27	23	19	12	17	109
All Others	0	1	0	0	0	0	1
Blanks	78	94	52	41	64	59	388

SENATOR IN GENERAL COURT

Norfolk & Plymouth Dist.

Chartis B. Langmaid	90	139	100	68	83	76	556
Brian J. McDonald	60	44	59	67	70	57	357
Timothy H. White	53	48	46	45	53	64	309
All Others	0	1	1	1	0	0	3
Blanks	44	41	27	24	42	33	211

REPRESENTATIVE IN GENERAL COURT6th Plymouth District

James A. Egan	150	142	160	125	153	156	886
All Others	0	0	0	0	0	0	0
Blanks	97	131	73	80	95	74	550

SHERIFF - Plymouth County

Peter Y. Flynn	150	139	155	125	153	141	863
All Others	0	0	0	0	0	0	0
Blanks	97	134	78	80	95	89	573

COUNTY COMMISSIONERPlymouth County (Vote for Two)

Patricia A. Lawton	149	140	128	114	144	125	800
John B. Buckley, Jr.	74	70	74	66	72	66	422
John K. Franey	73	81	80	71	83	77	465
All Others	0	0	0	0	0	0	0
Blanks	198	255	184	159	197	192	1185

REPUBLICAN PARTYREPRESENTATIVE IN CONGRESS-10th District

Michael K. Crossen	40	39	17	21	15	15	147
Daniel W. Daly	99	119	81	65	45	33	442
Robert E. King	16	24	12	15	16	12	95
All Others	0	1	0	0	0	0	1
Blanks	8	6	3	3	1	3	24

COUNCILLOR-4th District

Kenneth G. Fortini	140	148	90	87	68	50	583
Josephine M. Howland	14	28	17	12	7	7	85
All Others	0	0	0	0	0	0	0
Blanks	9	13	6	5	2	6	41

SENATOR IN GENERAL COURTNorfolk & Plymouth Dist.

Robert L. Hedlund	151	162	109	92	66	56	636
All Others	0	0	0	0	0	0	0
Blanks	12	27	4	12	11	7	73

REPRESENTATIVE IN GENERAL COURT6th Plymouth District

Charles W. Mann	141	162	106	82	65	53	609
All Others	0	0	0	0	0	0	0
Blanks	22	27	7	22	12	10	100

SHERIFF-Plymouth County

No Candidate							
All Others*	18	22	9	7	6	5	67

Blanks	145	167	104	97	71	58	642
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There was a sticker campaign for William Robinson and Peter Y. Flynn and these counts are included in All Others* in the precedent page:

William Robinson	13	15	8	4	3	0	43
Peter Y. Flynn	-	-	-	2	3	0	5

COUNTY COMMISSIONER

Plymouth County (Vote for Two)

Matthew C. Striggles	128	133	94	85	59	47	546
Lawrence P. Novak	90	92	69	61	43	41	396
All Others	0	0	0	0	0	0	0
Blanks	108	153	63	62	52	38	476

INDEPENDENT VOTERS PARTY

REPRESENTATIVE IN CONGRESS-10th District

Michael P. Umina	0	0	0	0	2	0	2
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The ballots were counted at each location and the final count totaled at midnight at the Town Clerk's Office.

Respectfully submitted,

Nancy M. Oates
Town Clerk

**THE COMMONWEALTH OF MASSACHUSETTS
STATE ELECTION**

Tuesday, November 3, 1992

**Duxbury Elementary School
St. George Street
Precincts 1, 2 and 3**

**Chandler School
Chandler St.
Precincts 4, 5 and 6**

Polls opened 7:00 A.M. to 8:00 P.M.

Total for each precinct includes absentee ballots

Precincts	Total Ballots	Absentees
1.	1482	141
2.	1704	180
3.	1399	138
4.	1350	110
5.	1275	105
6.	1183	94
Totals	8393	768

The Board of Registrars met on Friday, November 13, 1992 in the Town Clerk's Office to count the ballots from outside the country which arrived after November 3, 1992. A total of fourteen ballots were counted and votes cast: (3) in precinct 1, (5) in precinct 2, (3) in precinct 3 and (3) in precinct 5 (this count is reflected in the above count). Carl W. Meier, Lederle Tenney and Nancy M. Oates witnessed the voting.

A total of 921 ballots were requested for absentee voting. 768 ballots were cast as absentee votes.

The voting system used for the election was OPTECH IIIP. A preliminary count was obtained at 8:30 P.M. at Chandler School and 9 P.M. at D.E.S. A final tabulation was made by the town clerk at 10:30 P.M. The final result of the election follows:

ELECTORS OF PRESIDENT AND VICE-PRESIDENT

	<u>PR 1</u>	<u>PR 2</u>	<u>PR 3</u>	<u>PR 4</u>	<u>PR 5</u>	<u>PR 6</u>	<u>TOTAL</u>
Blanks	7	9	7	3	7	23	56
Bush & Quayle	616	815	608	550	441	443	3473
Clinton & Gore	527	531	486	459	502	404	2909
Fulani & Munoz	0	0	0	0	1	0	1
Hagelin & Tompkins	0	1	0	0	0	1	2
LaRouche, Jr. & Bevel	0	1	0	0	0	1	2
Marrou & Lord	5	7	5	5	4	7	33
Perot & Stockdale	324	339	293	333	318	302	1909
Phillips & Knight, Jr.	1	0	0	0	1	1	3
MGL CH. 54, s.78A - Write Ins:							
Brisben & Carson	0	0	0	0	0	0	0
Dodge & Ormsby	0	0	0	0	0	0	0

	<u>PR 1</u>	<u>PR 2</u>	<u>PR 3</u>	<u>PR 4</u>	<u>PR 5</u>	<u>PR 6</u>	<u>TOTAL</u>
All Others	2	1	0	0	1	1	5
Total vote for this race	1482	1704	1399	1350	1275	1183	8393

REPRESENTATIVE IN CONGRESS

Tenth District

Blanks	28	35	29	24	28	26	170
Gerry E. Studds	741	806	701	677	709	596	4230
Daniel W. Daly	550	713	546	492	396	406	1303
Michael P. Umina	16	15	9	23	20	26	109
Jon L. Bryan	144	133	113	132	121	127	770
Robert W. Knapp	2	2	0	2	0	2	8
All Others	1	0	1	0	1	0	3
Total vote for this race	1482	1704	1399	1350	1275	1183	8393

COUNCILLOR - Fourth District

Blanks	157	200	134	116	125	138	870
Kenneth G. Fortini	925	1158	898	893	767	711	5352
Christopher A. Iannella, Jr.	319	261	291	248	279	253	1651
Thomas J. Corkery	19	13	19	29	27	10	117
John J. Horgan	61	72	57	64	76	70	400
All Others	1	0	0	0	1	1	3
Total vote for this race	1482	1704	1399	1350	1275	1183	8393

SENATOR IN GENERAL COURT

Norfolk/Plymouth District

Blanks	108	125	97	73	77	75	555
Robert L. Hedlund	839	1097	815	786	667	654	4858
Brian J. McDonald	534	481	487	491	528	453	2974
All Others	1	1	0	0	3	1	6
Total vote for this race	1482	1704	1399	1350	1275	1183	8393

REPRESENTATIVE IN GENERAL COURT

Sixth Plymouth District

Blanks	124	149	118	112	95	89	687
Charles W. Mann	797	1014	760	742	618	620	4551
James A. Egan	559	537	519	494	559	473	3141
All Others	2	4	2	2	3	1	14
Total vote for this race	1482	1704	1399	1350	1275	1183	8393

SHERIFF-Plymouth County

Blanks	488	635	391	395	343	308	2560
Peter Y. Flynn	972	1041	992	936	919	858	5718
All Others	22	28	16	19	13	17	115
Total vote for this race	1482	1704	1399	1350	1275	1183	8393

	<u>PR 1</u>	<u>PR 2</u>	<u>PR 3</u>	<u>PR 4</u>	<u>PR 5</u>	<u>PR 6</u>	<u>TOTAL</u>
<u>COUNTY COMMISSIONER</u>							
Plymouth County (Vote for Two)							
Blanks	1017	1153	976	914	857	823	5740
Patricia A. Lawton	581	548	581	540	600	483	3333
Matthew W. Striggles	647	859	592	587	486	457	3628
John B. Buckley, Jr.	334	340	316	314	331	314	1949
Lawrence P. Novak	378	507	331	344	272	287	2119
All Others	7	1	2	1	4	2	17
Total vote for this race	2964	3408	2798	2700	2550	2366	16786

QUESTION 1 Law Proposed by Initiative Petition

Do you approve of a law summarized below, on which no vote was taken by the Senate of the House of Representatives before May 6, 1992?

SUMMARY: This proposed law would establish a Health Protection Fund to pay for health programs relating to tobacco use, including distribution of information about tobacco use, to be financed by a new excise tax on cigarettes and smokeless tobacco. The Health Protection Fund would be used, subject to appropriation by the state Legislature, to supplement existing funding for the following purposes: school health education programs including information about the hazards of tobacco use; smoking prevention and smoking cessation programs in the workplace and community; tobacco-related public service advertising; drug education programs; support of prenatal and maternal care at community health centers which provide programs on smoking cessation and information on the harmful effects of smoking; and monitoring by the state Department of Public Health of illness and death associated with tobacco.

The proposed law would establish a new excise tax of one and one-quarter cents per cigarette (twenty-five cents per pack of 20) and twenty-five percent of the wholesale price of smokeless tobacco. This excise would be in addition to the excise already imposed on cigarettes and smokeless tobacco. The new excise would be collected by the state Department of Revenue under the same procedures that apply to the existing tobacco excise. The proposed law would direct the State Comptroller to report annually on the revenues and expenditures of the Health Protection Fund. The proposed law states that if any of its provisions were found invalid, the other provisions would remain in effect. The proposed law would go into effect on January 1, 1993.

Blanks	29	44	24	17	20	19	153
Yes	950	1120	864	854	824	738	5350
No	503	540	511	479	431	426	2890
All Other	-	-	-	-	-	-	0
Total for this Question	1482	1704	1399	1350	1275	1183	8393

QUESTION 2 Law Proposed by Initiative Petition

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 1992?

SUMMARY: This proposed law would require certain banks, insurance companies and publicly-traded corporations to file annual reports with the Massachusetts Secretary of State listing information from their state tax returns, including profit, income, corporate income tax due, deductions, exemptions and credits. These reports would be made public. This provision would apply only to those banks, insurance companies and publicly-traded corporations required by federal and other Massachusetts laws to disclose information concerning their federal tax payments.

The proposed law would also require the annual release by state officials of a detailed analysis of certain tax expenditures enacted or changed after January 1, 1988. State law defines a tax expenditure as an exemption, exclusion, deduction, or credit that results in less corporate, sales, or income tax revenue for the state. This analysis would be required only for tax expenditures with an annual revenue impact of \$1,000,000 or more. The analysis would include information on the actual revenue loss, as well as the number and proportion of taxpayers or tax-paying entities benefiting from the tax expenditure, according to income, profit, receipts or sales.

Blanks	153	168	106	81	97	74	680
Yes	800	850	737	753	701	638	4479
No	529	686	556	516	477	470	3234
All Others	-	-	-	-	-	1	1
Total Vote for this race	1482	1704	1399	1350	1275	1183	8393

QUESTION 3

Law Proposed by Initiative Petition

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 1992?

SUMMARY: This proposed law would require all packaging used in Massachusetts on or after July 1, 1996 to be reduced in size, reusable, or made of materials that have been or could be recycled. The proposed law would provide for exemptions for health, safety, and other reasons and would establish penalties for violations.

Packaging would have to be either reduced in size by at least 25% every five years; or designed to be reusable at least five times, with at least 50% of such packaging actually being reused; or recycled at a 50% rate; or composed of 25% or more of recycled materials (increasing to 35% on July 1, 1999 and 50% on July 1, 2002); or composed of materials being recycled at an annual rate of 25% (increasing to 35% in 1999 and 50% in 2002). The requirements would apply to any packaging or containers used to protect, store, handle, transport, display, or sell products.

These requirements would not be applicable to tamper-resistant or tamper-evident seals; packaging for medication or medical devices; packaging merely being shipped through the state; packaging required by federal or state health or safety laws or regulations; or flexible film packaging necessary to prevent food from spoiling.

The state Department of Environmental Protection could also grant exemptions for packaging that represents an innovative approach for which additional time is needed to meet the requirements of the law; or

packaging made of material that cannot be reused or recycled, and cannot be made of recycled material, but is being composted at a significant rate; or products for which there is no complying packaging and for which compliance with the law would impose undue hardship (other than increased cost) on Massachusetts residents. A person applying for an exemption would pay a fee to be used, subject to legislative appropriation, to pay the cost of administering the proposed law.

The Department would be required to issue regulations to carry out the proposed law and would be required to investigate suspected violations. After issuing a warning, the Department could assess administrative penalties of up to \$100 for each offense and up to \$10,000 for any single shipment or single continuing act of non-compliance. The state Attorney General could also file court actions for civil penalties of up to \$500 for each offense and up to \$25,000 for any single shipment or continuing act of non-compliance, and could seek a court order requiring compliance. Each non-complying piece of packaging would be considered a separate offense or act of non-compliance.

The proposed law states that if any of its provisions were declared invalid, the other provisions would remain in effect.

Blanks	41	49	25	22	27	29	193
Yes	699	793	601	573	555	484	3705
No	742	862	773	755	693	670	4495
All Others	-	-	-	-	-	-	0
Total Vote for this race	1482	1704	1399	1350	1275	1183	8393

QUESTION 4

Law Proposed by Initiative Petition

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 1992?

SUMMARY: This proposed law would impose an excise tax on oil, toxic chemicals, and other hazardous substances, and would direct that the money raised, along with the fees paid by hazardous waste transporters and specific revenues under other state laws, be deposited in the state Environmental Challenge Fund. Money in the Fund would be used, subject to legislative appropriation, to assess and clean up sites that have been or may be contaminated by oil or hazardous materials, and to carry out and enforce the excise.

As of July 1, 1993, the excise would apply to persons, businesses, and other entities possessing 50,000 pounds or more of oil and toxic chemicals covered by the proposed law. Toxic chemicals would be covered if classified as toxic by the federal Environmental Protection Administration (EPA) under federal law. As of July 1, 1994, substances listed as hazardous by the EPA under federal law would also become subject to the excise.

Until June 30, 1995, the excise would be two-tenths of one cent (\$.002) per pound. In later years, the state Commissioner of Revenue would set the excise rate at a level, not to exceed two-tenths of one cent per pound, sufficient to yield \$35 million annually in 1995 dollars.

The excise would not apply to gasoline or other special engine fuels, jet fuel taxed under other state law, numbers 1 or 2 fuel oil, kerosene, animal

or vegetable oil, or waste oil classified as hazardous waste under other state law. Nor would the excise apply to oils, toxic chemicals, or hazardous substances merely being shipped through Massachusetts; or contained in a consumer product intended for retail sale; or present in a mixture at a concentration of less than one percent; or present in hazardous waste being transported by a licensed hazardous waste transporter who had paid or will pay a transporter fee under state law; or for which the excise tax has already been paid under the proposed law and which have not been reprocessed or recycled since payment of the excise.

The excise also would not apply to oils, toxic chemicals, or hazardous substances that are possessed by individuals for personal, non-business purposes; or are contained in vehicles or vessels intended to be used for normal purposes; or are produced in Massachusetts as a by-product of pollution control equipment or the clean-up of hazardous materials and are handled in compliance with federal and state environmental laws. Finally, the excise would not apply to toxic chemicals or hazardous substances in a manufactured product the use of which requires a specific shape or design and which does not release toxic substances under normal use. Under the proposed law, the excise would ordinarily be collected from the first person or business within Massachusetts to come into possession of materials subject to the tax. If that person or business had not paid the excise a later possessor could be required to pay the excise and could then recover a corresponding amount from the first possessor. The proposed law would provide credits for excises paid on materials that become ingredients in the manufacture of other materials subject to the tax, and it would provide credits for similar excises or taxes paid to other states.

Persons possessing more than 25,000 pounds of materials subject to the excise in any six-month period would be required to obtain a license from the Commissioner of Revenue. The Commissioner could issue regulations establishing record-keeping and reporting requirements for persons possessing such materials. The Commissioner would collect the excise through procedures similar to those for other state taxes and could issue regulations to implement the proposed law.

The proposed law states that if any of its provisions were declared invalid, the other provisions would remain in effect.

Blanks	75	108	85	53	64	61	446
Yes	686	766	587	602	529	513	3683
No	721	830	727	695	682	609	4264
All Others	-	-	-	-	-	-	0
Total Vote for this race	1482	1704	1399	1350	1275	1183	8393

Respectfully submitted,

Nancy M. Oates
Duxbury Town Clerk

MARRIAGES RECORDED IN 1992

January		
1	Cyril David Wyche of Duxbury and Patricia Lobban Auger of Duxbury	
February		
12	Alfonso Wells, Jr., of Plymouth and Candace Lloyd Barnett of Plymouth	
March		
-		
April		
3	Hassan Sami Al-Najjar of Duxbury and Marguerita Caramena Smith of Duxbury	
4	Philip Charles Caliendo of Duxbury and Susanne Sarah Dwyer of Duxbury	
11	Robert P. McGill of Duxbury and Patricia Mary Costello of Duxbury	
11	Mark Joseph Sullivan of CT and Heidi Ann Woodmansee of CT	
25	Mark Cameron Taylor of NV and Elizabeth Winsor Burden of NV	
26	Eric Peter O'Brien of Duxbury and Teresa Ema Silveira of Duxbury	
May		
1	Daniel Francis Leary, Jr., of Duxbury and Marjorie Ann Hitchins of Duxbury	
9	Donald Joseph Murdoch of ME and Cheryl Ann Hoxie of ME	
11	Carl Rao of Duxbury and Georgina Mariah Ryan of Brewster	
16	Michael Carlton Cook of Quincy and Susan Elaine Thompson of Quincy	
22	Joseph Frances Cosgrove III of Duxbury and Jennifer Marie Lydon of Duxbury	
23	John Michael Moe of Duxbury and Suzanne Marie Lauzon of Kingston	
23	John David Thompson of Boston and Sherri Ann Peotrowski of Duxbury	
24	Michael Gillis of Dorchester and Heather Marie Morton of Duxbury	
25	Philip Joel Angell of Duxbury and Regina Lori Pleasants of Duxbury	
30	Marc Jules Gervais of Raynham and Susan Louise Nason of N. Weymouth	
30	Joseph Richard Spinetti of Carver and Lisa Marie Giglio of Carver	
30	Lee Bowen Andrews of Duxbury and Catherine Breese Evans of Duxbury	
31	Christopher Joseph Murphy of Duxbury and Elizabeth Petrain Donaldson of Duxbury	
June		
5	Charistopher Wheaton McNiff of Bridgewater and Dawn Marie Maguire of Bridgewater	
6	David Raymond Walker, Jr., of Duxbury and Amanda Zenobia Brady of Duxbury	
6	Kenneth Shaw Safe III of Duxbury and Wendy Sue Fields of Duxbury	
7	Sean Michael Quinn of CT and Melissa Schortmann of Duxbury	
7	Bradley Parker Doyle of Duxbury and Mary Elizabeth Killian of Duxbury	

13	Maurice William Donnelly of N.Y. and Ellen Ross Carpenter of N.Y.
20	Robert Henry Engel of Duxbury and Stephanie Leonard of Duxbury
21	Barry Domenic Coletti of Duxbury and Virginia Marie Thevenin of Duxbury
27	Brian Steven Zec of Duxbury and Aileen Alannah Rand of Duxbury
27	Bradford Partridge White of Cambridge and Heidi Ann McDevitt of Cambridge
July	
4	Jonathan David Richards of Duxbury and Eileen Mary Cliggott of Duxbury
5	James Frederick Cahill, Jr. of N.J. and Jennifer Beth Alabiso of Duxbury
11	Anthony Hardy Harris of Framingham of Susan McClure McElroy of Duxbury
11	Timothy Carl Mori of Plymouth and Caryn Elizabeth Merrill of Plymouth
18	Jonathan Clarke of Sandwich and Leslie Ann Smith of Duxbury
18	James Greenbury Nuland, Jr., of Duxbury and Beatrice Bainbridge of Marblehead
18	Sean William Griffin of Duxbury and Ethel Gilda MacIntyre of Duxbury
24	Stephen Thatcher Clarke of Duxbury and Diane Elizabeth Robinson of Duxbury
25	Richard Harry Parker of CA and Ann Marie Neelon of Marshfield
25	Michael Francis Oates of Duxbury and Karen Helen Fasano of Brookline
25	Edward Robert Gaudet of Essex and Jacqueline Louise Kiley of Duxbury
August	
1	Mark William Johnson of Arlington and Catherine Annesley Hanlon of Arlington
8	Gary Michael Silvia of Weymouth and Karen Mary Long of Duxbury
8	Jeremy Dylan Freund of N.H. and Amy Elizabeth Sutherland of Duxbury
14	Wayne John Stevens of Duxbury and Nancy Louise Gallant of Manomet
15	Dorran Marshall Dougherty of Marshfield and Janet Marie Butler of Marshfield
19	Steven Richard Ehrlich of Canada and Amanda Alice Livingstone of Canada
22	William Hill Schaffer of Duxbury and Shannan Quigg Hinton of Winthrop
22	John Gerard Macleod, Jr., of Duxbury and Jan Wolcott Heatley of Duxbury
29	John Brian Harvey of Duxbury and Sara Louise Kopke of Duxbury
September	
6	John Francis Herlihy of Duxbury and Kerry Ann McMenamy of Duxbury
12	James D. Hall of Weymouth and Heather Stephanie McLean of Weymouth
12	Kenneth Francis Strand of Duxbury and Mary Helen Marshall of Duxbury
13	Scott Christopher Casagrande of N.J. and Deborah Lee Ocksrider of Duxbury
19	Benjamin L. B. Garfield of Wayland and Erin Elizabeth Davis of Duxbury
19	William Cathcart Scott, Jr. of Watertown and Elizabeth Nancy Walsh of Watertown
19	Robert Wayne Waltermire of Quincy and Susan Kelly Lauder milk of Duxbury
20	John Patrick Coakley of W. Roxbury and Christine Marie Keating of MD
26	Peter Edward Faber of Acton and Eileen Ann Hannan of Duxbury

26 Dale James Melanson of Duxbury and Colleen Patricia Maddock of Duxbury
27 George Leander Martin, Jr. of Marshfield and Nancy Hohorst Whitney of Duxbury

October

3 Charles G. Woodhams, Jr. of Quincy and Deborah Lee Sapp of Quincy
10 David Neal Withington of Duxbury and Tami Lynn Beauchemin of Duxbury
10 Bradley Peter Homan of Salem of Susan Erica Schultz of Duxbury
11 Kevin Jeremiah Collins of Marshfield and Laurie Ann Silvia of Duxbury
11 Jeffrey Todd Stewart of Centerville and Jennifer Ann Stewart of Waymouth
16 Peter Andrew Burnett of Quincy and Teresa Marguerite Grealy of Quincy
17 William Merton McNeil III of PA and Stephanie Laning Howell of PA
18 Robert Adjutor Gagnon Jr. of N.H. and Heidi Michelle Sweetser of Duxbury
24 Brian Joseph Walsh of Duxbury and Bonnie Michele Rothwell of Duxbury
25 Kenneth Robert Steenbruggen of Reading and Nancy Ellen O'Toole of Duxbury
25 Patrick Jerome Sullivan of Plymouth and Harriette Jane Tily of Plymouth
31 Timothy David Fogal of Duxbury and Sabrina Marie Forman of Duxbury
31 David Dennis Denelle of Duxbury and Tracey Hopkins of Duxbury

November

7 Ark Ming Chin of Duxbury and Janet Marie Ryan of Duxbury
28 Bradford Verne Norman of Duxbury and Karen Elizabeth Otto of Duxbury

December

5 David Charles Caristi of Quincy and Joanna Marie McCarthy of Duxbury
12 Robert Joseph Nocher, Jr. of Plymouth and Sara Deveney of Duxbury
12 Michael Druther of Hanover and Clare Marie Nutting of Duxbury
12 Charles Alan Wager of Duxbury and Pamela Lee Randall of Duxbury
28 James Michael Bernacki of IL and Patricia Jean Duff of IL

DEATHS RECORDED IN DUXBURY IN 1992

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>NAMES OF PARENTS</u> (<u>MAIDEN NAME OF MOTHER</u>)	
January				
3	Anthony Polis	84	(Unknown) and (Unknown)	
3	Charles Eugene Winkley	86	Charles E., Sr., and Helen E. (Raymond) Winkley	
4	Richard J. Barry, Jr.	76	Richard J. and Anna (Lally) Barry	
6	Carl E. Wikstrom	91	Carl and Anna (Westerburg) Wikstrom	
6	George K. Gillette, Jr.	86	George K. and Emily (Carter) Gillette	
10	Ruth H. Dunn	95	Herman and Katherine (Lombard) Haass	
11	Verona M. Coston	82	Cyrill and Rachael (McAllister) Trubshaw	
14	Minna Daugaweet	93	(Unknown) and (Unknown)	
15	Hope E. Kelley	85	William D. and Bessie M. (Merrick) Hanly	
17	Leonard J. Kokins	70	Irwin W. and Charlotte (Krajeska) Kokins	
17	Gladys A. Stevenson	94	Charles F. and Marion F. (Ring) Roberts	
20	Joseph D. McLeod	66	Albert G. and Irene (Simon) McLeod	
23	Rita Cunningham	82	Edmund C. and Mary L. (Fullan) O'Shea	
30	Hilda V. Flanigan	93	Henry and May (Paul) Perry	
February				
6	Benjamin K. Cobb	81	George H. and Catherine (Gatherel) Cobb	
8	John B. MacDonald	71	Frederick and Mary G. (Starr) MacDonald	
13	Dorothy B. Sullivan	77	Clemens O. and Johanna (Rienhart) Dietze	
13	Raymond R. Campbell	79	Ernest and Jen (Rees) Campbell	
19	Evelyn M. Levy	68	Charles and Emma (Alden) Edwards	
20	Hazel M. Robbins	86	William E. and Alice E. (Unknown) Robbins	
22	Edward Joseph Lehman	71	Edward A. and Alice (Taylor) Lehman	
24	Marjorie L. Drinkwater	83	Chester J. and Bertie M. (Rankin) Lawrence	
24	William J. Greeley	77	Patrick F. and Margaret (Quinn) Greeley	
26	Arlene M. Buntin	93	George M. and Edna (Sherman) Mayers	
28	Grace E. Mayo	47	Francis M. and Ethel (Mills) McCann	
28	Sylvester B. Kelley	89	Isaac and Clara (Morse) Kelley	
29	Henry M. Phelps	84	George W. and Magdalena (Wyckoff) Phelps	
29	Ora Mae Bradley	82	William and Annabell (Truett) Mosley	
March				
3	James Francis Keaney	62	Eugene and Ellen (Coleman) Keaney	
3	Letitia E. Stephenson	87	William P. and Catherine E. (O'Leary) Stephenson	

4	Helen Muriel Lampart	78	Myles and Ellen (Harney) Burke
7	Regina J. Kantarowski	76	Stanley and Sophie (Lubanski) Kozlowski
8	Wilma K. Hodges	75	John and Mary (Doros) Kasarda
16	Thorndike Litchfield	67	Paul and Evelyn (Furber) Litchfield
23	Christine C. Ladd	43	John F. and Esther I. (Feldman) Connelly
April			
2	Gladys B. Dwyer	97	Harvey J. and Cora (Delano) Reynolds
7	Joseph H.A. Heintz	78	Harry M. and Esther V. (Green) Heintz
13	Marjorie S. Phillips	83	Chester M. and Gertrude (Wetherbea) Sampson
15	Priscilla V. Simpson	65	William B. and Mildred (Elder) Vaughan
21	Ethel F. McVarish	83	David and Sarah (Unknown) Perry
21	William C. Anaconi	72	Pellegrino and Theresa (Ruppucci) Anaconi
29	Joseph J. Palombo	87	Antonio and Thomasina (Petrucchi) Palombo
May			
5	Ruth B. Rochester	74	Louis T. and Ruth (Whittier) Bartlett
7	Bernadette Carney Shyne	84	Francis J. and Elizabeth (Palmer) Carney
9	Mary Frances Mills	88	Thomas J. and Josephine (Riley) Burke
14	Margaret F. Welch	77	Patrick and Catherine (Burke) Feeley
17	Gordon Gale Wisbach	74	Reginald H. and Ruth (Martin) Wisbach
21	William Vincent Hickey	77	William H. Jr., and Maude V. (Bell) Hickey
27	Dagmar W.H. Cooper	88	Charles and Dorothea (Nielsen) Petersen
79	Arthur Carver	79	John G. and Lillian (Dore) Carver
June			
2	Alice A. Miller	78	(Unknown) and (Unknown) Andrews
12	Bonnie E. Herb	54	William and Sylvia (Hickson) Fahey
13	Mary Luise Hamilton	92	John R. and Mary (Fitzgerald) Hamilton
14	Bradford Lewis Richmond	55	Ralph N. and Edith E. (Ballam) Richmond
17	Vaughn H. Shedd	74	Guy V. and Sarah K. (Redans) Shedd
19	Donald N. Gray	68	Robert C. and Ethel (Welts) Gray
24	Alexander Lyng	87	James and Johanna (Nichol) Lyng
July			
1	Gladys M. Taggart	87	Charles and Susan (McLellan) Mowry
5	Adele F. Spillane	83	Patrick H. and Elise J. (Muse) Mallowney
6	James P. Hernon	73	Michael J. and Margaret (Costello) Hernon
7	Rose McCooley	88	Patrick and Mary (Unknown) McCormick
8	Thomas B. Pierce	47	Robert H. and Miriam (Baker) Pierce

11	Gretchen Davida Hobbs	24	Lloyd A. and Janet E. (Norwood) Hobbs
16	Charles J. Conley, Sr.	76	John T. and Susan A. (Fay) Conley
18	John Joseph Holden	82	William F. and Flora C. (Galvin) Holden
19	Rita L. Hegerich	72	Charles E. and Ella S. (Burns) Hegerich
20	Miriam H. Landers	88	Joseph C. and Carrie F. (Sampson) Wright
21	Ellen M. Brown	62	Robert and Gertrude (Huber) Mertens
25	Marion Theresa Maloney	79	James J. and Emma T. (O'Leary) Maloney
26	Thomas D. Fletcher	62	Clarence M. and Marion (Brewer) Fletcher
30	Wilfred Andrew Hammond	70	Andrew and Miriah (Kilpatrick) Hammond
31	Edward Petravic	70	Stanislaw and Anna (Bokantis) Petravic
31	James Aliston Pasquarello	85	Dominic and Caroline (Roots) Pasquarello
August			
5	Winston Jewett	65	William and Ruth (Wiley) Jewett
15	Frederick P. LaCoss	88	Frederick and (Unknown) LaCoss
18	Priscilla Clapp	75	Frederick G. and Helen (Ripley) Clapp
18	John Preston DeLoid, III	22	John P., Jr. and R. Carolyn (Jones) DeLoid
28	Ruth Marjorie St. John	63	Arthur A. and Florence M. (Lipshultz) St. John
September			
5	Edwin F. Jones	78	Edwin W. and Katherine (Dacey) Jones
8	Kent Sanger	81	W. Prentice and Edith B. (Crocker) Sanger
10	Tracy G. Bicknell	12	James A. and Wendy G. (Gardner) Bicknell
10	Marion F. Malinowski	66	Albert E. and Anna E. (Laffan) Wieners
13	Kathleen B. Vincent	79	Lyle and Beatrice (McKay) Forsyth
14	Patricia M. DeLowery	68	Michael J. and Margaret S. (Jones) McCormack
15	Helen G. Gunnarson	70	William and Elizabeth (Redmond) Mosher
22	Rosemary E. McGrath	71	Francis and Mary (Ward) Gaffey
23	George A. Brouillard	82	Albert L. and Cathryn (Rourke) Brouillard
24	Joseph Samuel Wright	51	Joseph and Margaret M. (Wright) Wright
28	Doris L. Gowey	83	Joseph H. and Deborah A. (King) Ripley
30	Josephine Griffin	46	Nello and Maria L. (Coppola) Serrecchia
October			
1	Marie A. Thibeault	70	Ernest A. and Alina W. (Kruger) Benoit
1	Anthony P. DiCarlo	45	Carmine and Carmela (Cornew) DiCarlo
8	Florence T. Leonard	88	John and Marcella (Burke) Leonard
10	Dorothy G. Casale	83	William and Elizabeth (Doyle) Wallace
11	Marabelle E. Tiel	84	Frank O. and Leila (Yeager) Erickson
17	Sarah P. Freeman	91	William P. and Mary (McDonough) Wall

18	John E. Collins, Jr.	55	John E. and Marie (Day) Collins
24	Hazel L. Thompson	77	William H. and Selma O. (Johnson) MacKenzie
25	Salvatore A. Caito	66	John B. and Marguriete (D'Amore) Caito
26	John Headley Few	70	John and Grace (Headley) Few
29	Alice Zukowski	87	Millett H. and Elizabeth (Aspinwall) Palmer

November

1	Clement Francis Brophy, Jr.	60	Clement F., Sr. and Evelyn H. (Dunn) Brophy
3	Everett L. Handy	89	George and Katherine (Mulcahy) Handy
7	Carmela E. Palombo	84	Michael and Mary (Recupero) Caliri
16	Florence Addison	83	Frank W. and Florence (Oberlander) Phillips
21	Edwin J. Wagner	61	Edwin J. and Martha (Robyn) Wagner
22	Mary E. McVinney	78	Lawrence and Margaret (Joyce) Sullivan
23	James H. W. Jenner	86	Arthur H. and Eugenie (Sigfreidt) Jenner
25	Prentess M. Lawrence	88	Archibald and Elizabeth (Lester) Beall
30	Marion P. Coleman	87	Patrick and Alice (Quirk) Coleman

December

1	Gertrude Witt	96	Samuel and Elizabeth (MacQuilkin) White
5	Catharine S. Merry	87	Elmer and Anna (Haughnaught) Simonson
6	Mary A. Reynolds	94	Dennis J. and Margaret (Galvin) Maloney
14	Angelina V. Griffiths	80	Daniel and Conceita (Verzzoni) Mazzuchi
16	Josephine Provenzano	81	Anthony and Agnes (Cicciarello) Venuti
18	John Paul Cliggott	68	William and Dora (Dwyer) Cliggott
19	Frances M. Day	54	Thomas J. and Mary (Shanihan) McKee
21	Mary M. Gallagher	91	Michael E. and Sarah (Keady) Hennessy
23	Michael M. Callander	53	Cedric and Mary (Byrns) Callander
26	Helena D. Peterson	101	James and Brooks (Cozine) Doughty
26	Margaret R. Bates	85	Alexander and Margaret (Richardson) McLean
26	Faith E. Prendergast	57	Harold and Marie (Donavan) Brackett
28	Scott B. Johnson	34	Thomas A. and Susan M. (Denyer) Johnson
30	Walter Thompson Faulkner	89	T. A. and Mellisa (Thompson) Faulkner

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen
Duxbury, Massachusetts

The Board of Appeals held 25 hearings during the year ending December 31, 1992. During the year, the Board approved 22 applications and denied 1. One application was withdrawn before publication and one was withdrawn without prejudice. Of the cases continued from 1991, two were approved, one was withdrawn and one was denied. One case continued from 1990 was approved.

FREDERIC M. CLIFFORD, CHAIRMAN
JOHN J. CANTY, VICE-CHAIRMAN
JOSEPH J. MAHER, CLERK
TIM MITCHELL
JOHN E. MC CLUSKEY

REPORT OF THE DUXBURY ARTS LOTTERY COUNCIL

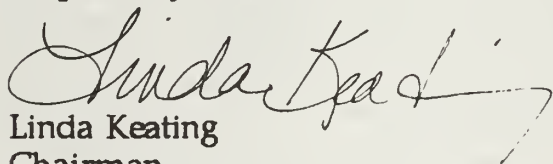
To the Honorable Board of Selectmen and the Citizens of Duxbury:

The Duxbury Arts Lottery Council awarded \$2,236 from the Massachusetts Cultural Council to support local cultural organizations and individuals. Eleven out of sixteen applicants were funded. They were:

Choral Arts society	\$100
Bay Players	\$250
DES Creative Arts Council	\$200
DIS Creative Arts Council	\$150
Chandler Creative Arts Council	\$150
DJSHS Drama Club	\$500
Rural & Historical Society	\$100
Duxbury Art Association	\$200
Friends of Duxbury Library	\$250
South Shore Poets	\$136
Plymouth Philharmonic	\$200

The members of the Arts Lottery Council encourage any citizen to inquire about funding arts projects through the council.

Respectfully submitted,



Linda Keating
Chairman

REPORT OF THE BOARD OF ASSESSORS

TAX RATE ANALYSIS

	<u>FISCAL '93</u>	<u>FISCAL '92</u>
TOTAL AMOUNT TO RAISE	\$26,631,306.99	\$26,244,706.55
(other than tax levy)	(\$6,919,441.52)	(\$7,134,529.00)
TAX LEVY TOTAL	\$19,711,865.47	\$19,110,529.00

VALUATION ANALYSIS

REAL ESTATE	\$1,118,585,882	\$1,210,418,000
PERSONAL PROPERTY	\$12,979,300	\$13,047,000
TOTAL VALUE ALL PROPERTY	\$1,131,565,182	\$1,223,465,000

The above statistics portray the changes that have taken place in both assessed values in Duxbury, as well the amount of money raised, for both F'92 and F'93. As assessments lag current sales prices, due the assessment date - the January 1st prior to the fiscal year in question - assessments have been reduced to recognize the continuing decline in real estate prices in Duxbury, such decline having followed the general decline in real estate value thruout the region

Assessments for F'93 are based on our analysis of sales occurring in Duxbury between July 1st 1991 and July 1st 1992. All "neighborhood" land pricing formulas were reduced so that the resultant av/sp ratio on sales for this twelve month period came in at .9227 . (the av/sp ratio is defined as the percent figure resulting from dividing the current f'93 assessed value by sale price). The sales are also stratified by neighborhood for further analysis. The resultant median ratio for all residential sales taken together is the aforementioned .9227 .

By neighborhood, the median ratios are:

I.	II.	III.	IV.
NBHD #	F'93 AV/SP RATIO	YR TO YR PERCENT CHNG LAND VALUE	F'92 AV/SP RATIO
4 -	0.9132	0.824	0.8494 - 4
5 -	0.9273	0.831	0.9710 - 5
6 -	0.9207	0.704	0.9790 - 6
7 -	0.9258	0.775	0.9836 - 7
8 -	0.9188	0.896	0.9642 - 8
9 -	0.9215	0.847	0.8852 - 9
1 -	0.9105	0.709	0.9223 - 1

The neighborhood land price identified as "1", is made up of those properties that formerly were in nbhd #9 land pricing area, but did not have a view or location factor applied to the base price.

J Thomas Marquis was elected to the Board in last spring's election. June Albritton was elected Chairman. All of the Board Members have attended several educational meetings, foremost of which was a meeting sponsored by the Lincoln Land Institute, their subject being 'Land Valuation'.

We wish to reiterate our appreciation of the continuing efforts of our office staff, Richard Coan, Deputy Assessor; as well as the office staff, Yvonne Rathbun, Clare Druther, and Pamela Mello

Board of Assessors

June E. Albritton, MAA, Chairman
W. Neal Merry, MAA
J. Thomas Marquis

MAA - an earned designation awarded by the Mass Assrs Assn

BEACH OPERATIONS REPORT

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN MANAGER:

As you know, this Town operation was reorganized under the direction of the Harbormaster Department in April, 1991. This reorganization provided the department - now the (Harbormaster/Coastal Natural Resource Department) with some tremendous advantages in serving our community. This year, a year after the reorganization and following a very careful review of past and present department functions I initiated internal department restructuring that capitalized on operation strategies and assignments, that provide for a very efficient and coordinated effort along our shores and waterways. With the departmental strategies/function, present personnel were reviewed and new qualified personnel selected who are now required to perform assignments inclusive to the entire department operational goal. The department now utilizes its personnel as a whole instead of separate divisions. Any personnel assigned to any department operations will not only perform those related duties but also coordinate his or her efforts with the overall department function. Duties include: enforcing fishery/wildlife regulation, beach regulations, harbor patrols and enforcement, search and rescue operations, etc.

New shift strategies were developed not only better utilizing personnel deployment but all department equipment as well. Any shift has a need, a designation and a task assignment/description. The scheduling of personnel reflected these tasks and were followed very carefully and continuously reviewed by the supervising officer. Scheduling took place by-weekly allowing myself and the supervisors the opportunity to review daily individual or group performances and abilities. Further each individual was issued written directives instructing them on radio communications, daily vehicle maintenance and checks, oral directives, emergency and/or hazardous situations, operations and dress codes, etc.

A real department public safety concern is vehicle traffic both on the beach among pedestrians and traffic on the right of way and lots again with a high degree of pedestrian traffic. We again deployed personnel and specific equipment in these areas at times of concern in what we refer to as high visibility patrols (H.V.P.) These (H.V.P.) were also augmented with Marine Units on both the front beach and bayside. These programs were and are very effective in keeping speed and operation under control. Proper time and schedule management allows us again to expand these high visibility patrols into the early morning hours on Friday, Saturday, Sundays and holidays stopping activities not desired on the beach.

One of the most important and far reaching programs that impact the enjoyment and safety on the beach was the "stay in the establish track program" that the department implemented last year. Up until the establishment of this regulation - 4x4 vehicles could travel anywhere on the open expanse of beach creating serious safety problems for all. It not only manages vehicle traffic but also organized parking effectively separating incompatible activities thus allowing for a safer enjoyable environment.

The Department again developed traffic signage and traffic rerouting system with the assistance of the Police Department. It organized and managed traffic flows at times when the beach or lots or both had to be closed or at other times of potential traffic congestion occurrences. Signage was placed on Washington Street and St. George Street

at times of peak activities giving the beachgoers an idea of beach/lot conditions. This allowed an early alternative by the beachgoer if the beach or lots were full eliminating traffic congestion in the beach area at these times. Signage is also available for the East and West end of Powder Pt. Bridge depending on the circumstances. A communication system and operation strategy was also developed with the Police and Fire Departments during these high peak activity times allowing for highly organized traffic flow for emergency responses if necessary.

The Department took an aggressive role in providing for debris clean up on the front beach, lots, roadways, and bridge. This provides for a more aesthetically sound, safer environment.

The Department also took an aggressive role in patrolling the Powder Pt. Bridge, enforcing Fishery regulations, litter laws & basic crowd and use controls.

During the off season when routine or regular shifts have not been scheduled or canceled due to weather, personnel assigned to Harbor, Fisheries/Wildlife augmented these much needed patrols. These year round high visibility patrols are carefully scheduled and coordinated to maximize their effort giving the beach this new and welcome coverage. It should also be noted that these new shore patrol responsibilities also give a unique angle of approach in providing our service and patrols of the waterways including fishery and wildlife enforcement. The merging of the two town operations has closely coordinated the entire department functions very effectively.

The Department implemented an aggressive public notification program by utilizing handouts or pamphlets. Information varied in nature providing notice of special access instructions during periods of beach restoration - beach, tide, and or whether conditions affecting use and access or notices emphasizing certain rules and regulations of daily importance (speed limits, vehicle operation, traffic access routes and parking organization) as examples.

The Department also worked very closely with the Duxbury Beach Reservation Inc. in changing any appropriate man-made structures or signage in an effort to give the beach a more natural park setting. Metal signage was changed to wood. Sign language was changed wherever possible to be more informational, or instructional rather than prohibitive. The Department also received several donations. Two local Duxbury residents, employees of Grossman's donated a wood frame building to replace the old metal trailer. The Duxbury Kiwanis have donated a wooden welcome sign that will be erected at the east end of Powder Pt. Bridge. A local resident has also donated a 30 foot flag pole that will also be positioned at the turn around at the East end of the Powder Pt. Bridge.

Summer attendance on the beach was different this year than most for several reasons. What played a major part was obviously the weather. We were almost always guaranteed one day of good weather on the weekend followed by many days of great weather during the week. This coupled with a soft economy provided the beach with an average guest attendance, weekday or weekend day of 200-400 over sand vehicles with the east end parking lots, including over flow filled to capacity. This allowed us to deal very effectively as a routine with the beach crowds this summer.

It is obvious that the events (man-made and natural) of this year and last challenged the abilities and resources of not only this department but the Town as a whole. The

Department responsibilities were to secure the beach area, protecting numerous interests, prioritizing any public safety issues. During the late winter and spring and yes, early summer, access to the beach, Gurnet and Saquish was regulated and effectively orchestrated never hindering any restoration processes or complicating any environmental or public safety issues.

Peak season access went off without a hitch. Though any vehicle access - back road or front beach was to be considered 4 wheel drive only, we experienced little problem.

Unfortunately this winter, the beach fell victim to yet another fierce Northeast gale subjecting a destructive effect undoing much of the volunteer effort completed months before. To date, little has been done to rebuild, other than the cleaning of debris from the parking lots and road access to Gurnet and Saquish.

Today most any storm event washes over the beach in large sections requiring this department to close all access until the sea/tide water ebbs because of the condition of the beach post the December '92 gale. This also requires an aggressive debris removal - insuring some kind of access to Gurnet and Saquish. To date, the department has been requested by the Reservation to prohibit front beach vehicle access until large tracks of environmentally sensitive areas can be cordoned off to accidental vehicle access. This program, is part of the entire restoration program that is soon to be started once complicated environmental issues and permitting process, including (funding) can be solved by the regulatory agencies and the Reservation.

The Department also receives an impressive amount of funding through a grant program funded by the Duxbury Beach Reservation and private donations. This allows for the expansion of the department's patrol coverage during the off season. These special patrols cover high use/peak time access, or storm events etc. that impact public safety. Fortunately the function of the patrols gives the Department the opportunity to protect the severely exposed beach region during those times of transition between storm events and restoration programs.

In closing, it goes without saying that it's been a very eventful (2) years on Duxbury Beach. I suspect it will more than likely continue. The Personnel of this Department have had the unique opportunity to be exposed and educated by the numerous events that have occurred. It certainly helps one understand how unique and important this natural resource area and our natural breakwater is.

A special thanks to the personnel of the Department, other town agencies and committees and the citizens at large that made the year as successful and enjoyable on Duxbury Beach. I certainly can't go without mentioning the support and assistance of the Duxbury Beach Reservation.

I appreciate your trust, assistance and guidance.

Respectfully submitted,

Donald C. Beers
Harbormaster

REPORT OF THE DUXBURY BEACH COMMITTEE

TO THE ANNUAL TOWN MEETING, 1993

The Duxbury Beach Committee devoted most of last spring's meetings to listening to reports of beach restoration efforts following the 1991 October storm. Several committee members helped with transporting volunteers during the many grass-planting weekends.

David Clapp, Director of the South Shore Sanctuary of the Audubon Society, spoke to the committee in March about the bird population on Duxbury Beach, including the piping plover, now an endangered species.

In June, Kathy Brown, newly appointed member of the Beach Committee, spoke of the storm-related restoration and construction problems in the Gurnet Road area of Duxbury. She also described the Duxbury Beach Improvement Association, of which she is past-president.

During the fall of 1992, the Beach Committee studied data compiled by member Donald Beers (Harbormaster) regarding the revenue gap between beach permit sticker sales and beach-related expenses, which now include 75 percent of the Powder Point Bridge debt. Sticker sales were down last year, especially for non-resident oversand permits. The committee attributes the decrease mostly to the poor economy and partly to the perception that the beach was still heavily damaged from the October 1991 storm. In an effort to balance the need for additional revenue against the risk of a continuing decline in permit sales, the committee recommended to Selectmen that the following permit fees be increased: resident parking lot permit from \$30 to \$35; resident oversand permit from \$75 to \$80; and non-resident oversand permit from \$150 to \$160. The committee also recommended that resident (\$40) and non-resident (\$75) off-season permits and senior citizen permits remain the same. After receiving a recommendation from the Fiscal Advisory Committee to support these fee increases, the Selectmen voted unanimously to adopt them.

This report concludes with the Beach Committee once again preparing to hear damage reports and restoration plans in the wake of the December 1992 storm, which caused very serious erosion to the beach.

Respectfully submitted,

Margaret M. Kearney
Chairman
1/25/93

REPORT OF THE TOWN BUILDINGS COMMITTEE

Since the DPW has assumed the maintenance and repair of public buildings, this Committee's work load has been greatly diminished.

In an advisory and cooperative spirit matters of mutual interest have been placed to Director, Walter J. Tonaszuck for his consideration.

Arthur Horn
Chairman

REPORT OF THE CABLE ADVISORY COMMITTEE

LICENSE RENEWAL The principal activity of the committee was preparation for renewal of the license agreement between the Town and Adelphia Cable. The present license expires on November 26, 1994 and federal law provides a process beginning 30 months prior to expiration. At the request of the committee, formal notice to Adelphia was given by the Board of Selectmen on May 15 that the renewal process was beginning. While the committee includes several individuals who have related communication experience, it was apparent that a license more favorable to subscribers and to the Town would result if professional guidance was used in the process. The committee received several proposals from communication consultants and law firms specializing in cable TV renewals, interviewed two firms and recommended one to the Selectmen. Negotiation of a suitable contract consumed many months and was completed in January 1993. The agreement with Mr. Howard E. Horton of Boston contains a provision that the cost of his services will be sought from the recipient of the new license. Mr. Horton has represented many towns during the cable license renewal process and is a former head of the state cable tv commission.

DUXBURY COMMUNITY TELEVISION (CHANNEL 28) Use of the community access/local origination studio continued at a very high level. By measure of creative quality and program output, it is the most successful cable TV studio on the South Shore.

During the year an additional access channel, 15, was added for school use; this increases the time for community programming on 28 while opening a full schedule for schools.

RATE INCREASE The committee notes that the rate increase by Adelphia in November for the most popular service is 15.4% while the Consumer Price Index for 1992 increased by only 2.9%. Rates above the level of basic service are unregulated in both the old and new federal law. The new law, however, does make competition--and a brake on price increases--likely in the long run.

The Committee appreciates the services of committee member and former studio director Ann Quinlan who resigned during the year to move out of state.

Officers for the '92--'93 fiscal year were: Donald B. Upham, Chairman; John W. Britten, Vice Chairman; and Jeffrey W. Wilson, Secretary.

REPORT OF THE CIVIL DEFENSE DIRECTOR

To the Honorable Board of Selectmen:

During 1992 the Civil Defense Office reviewed and rewrote the Comprehensive Emergency Management Plan. This plan outlines the direction and control of organizations and the assignment of responsibilities during any emergency, other than an emergency at Pilgrim Nuclear Power Station.

The Town's Radiological Emergency Response Plan and supporting implementing procedures were also reviewed and revised. These documents are now included in a document control program instituted by the Massachusetts Emergency Management Agency.

Training continued throughout the year. Fire, Police, DPW, School Department, private pre-school staffs and all Emergency Operations Center staff were retrained during 1992. This amounted to over 300 people.

The Civil Defense Agency was involved during the December 12, 13 and 14th storm, and once again helped to coordinate emergency operations and provide food for emergency workers.

Presently a review of the Special Needs List is being conducted. This list is updated annually, and transportation needs are then passed on to MEMA.

Respectfully Submitted,



Carl D. O'Neil
Civil Defense Director

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission held 24 meetings and reviewed over 194 applications in 1992. A total of 80 requests for determinations; 44 notices of intents, 7 amended orders of conditions, and 39 certificates of compliances were filed with the Conservation Commission. The Conservation Administrator also performed 15 wetlands delineations and issued 9 emergency certifications. As part of the permitting process, the Conservation Administrator conducted 312 site inspections for building permits. Two severe coastal storms focused attention to our shoreline areas, with the Conservation Commission and its Administrator working closely to assist individual homeowners and the Duxbury Beach Reservation, Inc. to rebuild in a manner acceptable with flood zone and environmental requirements. Successful implementation was a result of unprecedented cooperation between the Building Department and the Conservation Commission as well as the Duxbury Beach Reservation, Inc. Due to the resignation of Nancy Blake, Kathleen Romano was appointed as a new member to the Commission in July. The Commission appreciated all Nancy's time and effort during her tenure on the Commission. Present members of the Conservation Commission are Shawn Dahlen, Chairman; Daniel Baker, Martin Delano, Walter Kopke, James Kelso, Kathleen Romano, and Roger Ritch.

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen, Town Manager, and the Citizens of Duxbury:

The Council on Aging has moved into much larger quarters in the Lower Alden School, as of last October. Many thanks go to our Town Manager, Tom Groux, our Selectmen, plus Dr. Kennedy and Dr. Marcoux for their assistance in making this move possible.

We are now able to have our Congregate Meals served each Tuesday and Thursday in this new location when our schools are in session. At this time we have a few volunteers helping to see that these meals are brought over to our meal site, and also helping to distribute them. We also have many volunteers delivering the "meals on wheels" to the homebound, frail seniors.

Through the efforts of our Chairman, James Williamson, we were able to have meals delivered to our seniors throughout the summer months. These were prepared in the kitchen of the Bay Path Nursing Home, and delivered by our volunteers. This was very successful.

Our senior bus is still transporting many passengers to shopping areas, medical appointments, hairdressers, social functions etc. Our bus driver also helps to deliver meals to the homebound.

The bus is getting along in years, and we will be looking for various ways to purchase a new one in the very near future. Many of our passengers rely on this service and could not get about without it.

We have lots of space now for our line dancing classes, the exercise group, and a large room for our card players. We still continue with our "Senior Dux" walking group, FREE hearing evaluations once a month, surplus food distribution, tax and fuel assistance and our "S.H.I.N.E." program, etc.

We also have a very large "loan closet" filled with supplies for our seniors to borrow, such as canes, crutches, bath benches, wheel chairs, commodes, etc.

The "Friends of the C.O.A." have helped with the purchase of many folding chairs, and a large rolling rack to stack them on, plus paying for the postage for our monthly newsletters. They also supported us financially with assistance for our "open house" last December.

The move over to the Lower Alden School has been a great adventure for us, and we have so much room, that it is going to take awhile to fill it up; but we are progressing. We are indeed very grateful to have been given this opportunity to expand our office space, plus having private rooms for some of our services, such as CURA's clinic, hearing, tax consultations etc.

Respectfully submitted,

Eleanor G. Doucette, Director

Honorary members;
James Fraggos
Thomas Taylor

Board Members:
James Williamson, Chmn.
William Campbell, V. Chmn.
Lee Sbraccia, Secretary
Priscilla Morton, Treasurer
Alberta Kirkpatrick
-77- Martha Cadigan and Richard Donahue

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

Each year seems busier than the last, yet work remaining does not diminish. Public Works has been fortunate in receiving requested funding for the roads program and the continuation of equipment replacement program. Roads construction and paving also includes drainage improvements, where warranted. All drainage work is done in-house, which maximizes results.

Our Snow and Ice program has been fine-tuned, with more in-house capability resulting from the equipment replacement program focusing upon the purchase of equipment suitable for snow plowing. Large trucks have also been standardized for parts interchangeability and better inventory control. The large trucks provide the core capability for clearing large storms. Many of the contractors have small trucks that will not do the job under extreme circumstances. We are also investing in specialized plowing equipment including one truck with front and wing plow. Not only does this improve productivity of street plowing by 50%, but we have been able to reduce contractor support for clearing parking lots. This plow will clear a 15 foot path and has already paid for itself in savings to the Town.

Cleanup efforts from Hurricane Bob, The No-Name Storm and the most recent December 11 Winter Storm have impacted upon the DPW workload. Each of these storms have been declared a Federal Disaster with disaster costs at \$100,000, \$102,000 and \$52,000 respectively. The Town is entitled to reimbursement of 75% from the Federal Emergency Management Agency and 12 1/2% from the State.

As Town Engineer I have spent time preparing permit applications to the State for the Town's Transfer Station and closed landfill at Mayflower Street. Ms. Ruth Rowley, Chairperson of the Board of Health and I have negotiated with the Town of Marshfield for septage disposal at their plant. This concept has been ongoing for a number of years, and is close to full adoption. All town drainage and road reconstruction has been engineered in-house as well as Wetlands Notices of Intent with Conservation Commission. This office has also reviewed all Subdivision Control Street Layouts for the Planning Board and several site plans for the Duxbury Board of Appeal.

Respectfully Submitted,

Walter J. Tonaszuck, P.E.
Director and Town Engineer

REPORT OF THE HIGHWAY DEPARTMENT

The Street Reconstruction Program included Harrison and East Streets. East Pine Road, Ocean Road South, Ocean Road North, East Marginal Road, Lewis Court and Hummock Road were reconstructed with Federal Emergency Management funds.

The Street Stone-Seal Program totalled 4.76 miles. The Type I-1 Bituminous Overlay Program totalled 3.65 miles. Closed-End Drainage projects were completed on Oak and Vine Streets.

Head walls and silt sumps were constructed on the following outfall pipes locations; Marshall Street, Sagamore Road, South Station Street, High Street and the West End Parking Lot. Shoulder work consisting of loaming, gravel, and wood chips was performed on all paving project locations.

The Highway Department assisted in the clean up and restoration of the Gurnet Road and beach area after December's Northeast Storm.

New additions to the Department of Public Works Equipment list is as follows; Highway - one 35,000 16 GVW Dump Truck, Water Department; One Chevrolet 1 Ton 4 Wheel Drive Dump Truck with a 9 Foot Angle Plow, Tree Department - One Massey - Furguson 283 Tractor and Cab.

Respectfully submitted,

Paul Balboni
Operations Manager

REPORT OF THE DEPARTMENT OF LANDS AND NATURAL RESOURCES

During the past year the Department of Lands and Natural Resources continued to cleanup approximately 50 dangerous trees and limbs that were weakened from the two major storms of 1991. The roadside mowing program began with over 50 miles of roadside and dangerous intersections being mowed for safe travel. The Hall's Corner tree planting program began with the addition of five new trees and will continue in early Spring. In addition to these over a dozen street trees were planted on town roads this year.

The athletic field rejuvenation program continued with two more fields being completely redone; one soccer field at Chandler School and the football field at D.E.S. All other fields were mowed, fertilized and overseeded as needed.

Respectfully Submitted,

Charles D. Bramhall
Superintendent

REPORT OF THE CEMETERY DEPARTMENT

The normal maintenance has been performed on all four (4) Town Cemeteries, three (3) Tombs and Boomer Sq.

New fence rails have been added to the Standish Cemetery and all the old stumps have been removed, filled and planted.

With the four retorts in the crematory we were able to do 1,129 cremations this year and increase of 44 over last year. We averaged 85 burials this year.

During the past year we have seen another increase in the revenue over last year. In 1991, it was \$173,707, compared to this year \$191,908.

Again this year we were able to pave more of the roads making the maintenance much easier.

I would like to thank the other Divisions of the DPW for their cooperation during the past year.

We of the Cemetery Staff would also like to thank the many fine people of Duxbury for all the assistance and support they have given us.

Respectfully Submitted,

William E. Malcolm
Superintendent

REPORT OF THE WATER DEPARTMENT

The following are the 1992 statistics of the Duxbury Water Department, as required by the Massachusetts Department of Public Health.

Greatest amount pumped in any one day, June 14, 1992, 3,466,456 gallons.

Greatest amount pumped in any one month, June, 1992, 71,010,124 gallons.

Greatest amount pumped in any seven consecutive days, June 15, 1992 to June 21, 1992, 19,848,157 gallons.

Total amount pumped during 1992, 576,808,162 gallons.

Number of services, 5046.

Number of active services, 5016.

Number of applications, 53.

Number of new services installed at the end of the year, 27.

Miles of main, 116.5.

Number of hydrants 841.

Acres of land owned for water supply purposes, 231.8 acres.

In 1992 we had a wetter summer season than the summer previous and it showed in the amount of water pumped this year, than in previous years.

Conservation has become an important part of the water business. We are a self sustaining enterprise account and all of the water that passes through your water meter is charged against the water rates. There are many ways that water can be conserved and we have lots of information available for you at the Water Department Office in the Town Hall.

We are a part of the Department of Public Works, and would like to say thank you for all your assistance from all other divisions of the DPW.

I would like to say a special thank you to all the members of the Water Division. We are a small section of the DPW. We try hard to respond to every emergency as swiftly and efficiently as we can. The field crew consists of 6 persons, and the office crew of two. This crew, working together, manages to make it all work. I commend them for their every day working effort.

Respectfully submitted,

Karlene R. Regina
Superintendent

REPORT OF THE ECONOMIC DEVELOPMENT COMMITTEE

In February, 1992, the Board of Selectmen formed the Economic Development Committee. The Committee's initial charge was "to develop a process by which existing businesses and commercial activity will be assisted in remaining, expanding and/or developing in Duxbury, so that the local economy is strengthened, new employment opportunities are created, and the base for the property tax broadened." To that end the Economic Development Committee determined that an inventory of local businesses and professions, of whatever nature should be conducted to eventually hold a Business Forum to attempt to measure the business climate in Duxbury as seen by its business community. The result of that forum in June was the determination that certain town bylaws are perceived to be redundant, restrictive and costly to those who wish to expand or develop their business. After studying the appeals process, the EDC strongly recommended that certain restrictive bylaws be changed as long as they did not detrimentally change the unique character of the town.

Respectfully submitted:

John Stanton, Chairman

Jacqueline Bottenus

John Britten

Patricia Sheehan

John Spence

William Zachmann

Patricia Dowd, Board of Selectmen
Representative

James Hartford, Planning Board
Designee

REPORT OF THE FINANCE COMMITTEE

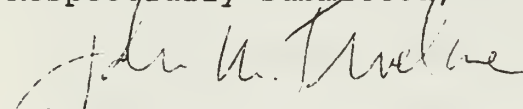
To the Honorable Board of Selectmen:

A combination of greater than expected revenue from real estate taxes and local receipts and less than projected expenses principally within the categories of general government and employee benefits, resulted in the town enjoying a surplus for the fiscal year ended June, 1992. Through the first six months of the 1993 fiscal year the amount of both revenue and expense are substantially in accord with the budget passed at the 1992 annual town meeting. From all reports, the level of service being provided the town is equal to that of recent years.

The town's reserves, comprised principally of free cash and the stabilization fund, as of calendar 1992 year-end have reached a level recommended by the town's Fiscal Advisory Committee. Relative to total annual expenditures, such an amount of cash in reserve should be adequate to meet the unexpected needs of the town.

The Finance Committee has begun to prepare the budget for next fiscal year. While there are a number of departments with initial competing demands for additional funding, the prospect of arriving at a balanced budget would appear to be likely.

Respectfully submitted,


John M. Truelove
Chairman, Finance Committee

Members

Paul Cianelli
Gene Sullivan
John Tuffy
Paul Arsenian

David Sullivan
Florence Gregg
Hugh Taylor
Edward O'Sullivan

REPORT OF THE DUXBURY FIRE DEPARTMENT

To the Honorable Board of Selectmen:

The members of the Fire Department performed exceptionally well during emergencies throughout the year. Although the number of emergency calls were lower than in 1991, more of this year's responses were unusual and presented significant challenges in the course of mitigating the emergencies. Perhaps the most challenging incident was the Exxon gasoline tank truck roll over on Route 3. Fortunately that situation was stabilized and did not erupt into a disaster. I attribute the successful control of the Exxon roll over to members of this department, mutual aid from the Kingston Fire Department and South Weymouth Naval Air Station, the Duxbury Police Department, Massachusetts State Police, Exxon Company and other agencies involved.

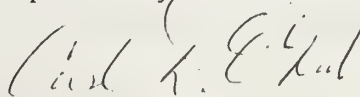
The December storm was a reminder of the two storms we had in 1991, and again demonstrated the ability of all the Town departments working together to accomplish the common goal of public safety.

The department performed inspections as well as other fire safety and fire prevention activities throughout the year.

Testing and maintenance of apparatus was performed. Engine #2, Engine #4 and Ladder #1 received significant repairs. Work was done primarily to repair worn parts, however additional improvements were made.

The cooperation of the Town officials and Town workers has certainly been appreciated during the course of 1992.

Respectfully submitted,



Carl D. O'Neil
Fire Chief

DUXBURY FIRE DEPARTMENT
1992 EMERGENCY RESPONSES

<u>TYPE OF EMERGENCY</u>	<u>RESPONSES</u>
Building Fires	14
Appliance & Stove Fires	17
Electrical Investigations	25
Gas Investigations	16
Miscellaneous Investigations	104
Chimney Fires	5
Residential Alarms	40
Commercial Alarms	112
False Alarms (malicious)	2
Other Alarms	13
Bomb Scares	1
Hazardous Materials Incidents	7
Vehicle Fires	22
Boat Fires	1
Woods & Brush Fires	29
Illegal Burning	23
Trash Fires	1
Ice & Water Rescues	3
Outside Rescues	2
Area Search	1
Mutual Aid (Fire)	9
Mutual Aid (Ambulance)	57
Medical Emergencies	478
Automobile Accidents	140
Emergency Public Assistance	<u>51</u>
1992 TOTAL RESPONSES	1173

REPORT OF THE FISCAL ADVISORY COMMITTEE

The Fiscal Advisory Committee made an in depth study of the Town in 1991. The report stressed working on the following problems:

1. High rate of individual taxpayer
2. Inadequacies of Town reserves
3. Significant long term debt
4. Level of pension liability

The report suggested ways of dealing with these problems.

1. Broaden the tax base
2. Limit overrides
3. Build up free cash
4. Build up the stabilization fund
5. Do not borrow until FY95
6. Build up the pension liability fund
7. Strong program for capital equipment
8. Annual review of Town's fees
9. Consolidate Town departments
10. Work with other towns for collective solutions

What is the Town's progress on working on various goals?

TAX RATE NOT TO EXCEED \$15/1000

In 1991 the rate was \$14.37/1000
In 1992 the rate was \$15.62/1000
In 1993 the rate is \$17.42/1000

The amount raised through property taxes has increased approximately 3% per year while the value of our property has declined approximately 6% per year. A combination of overrides and further property devaluation could result in FY96 or FY97 tax rate of over \$25/1000.

Stabilization Fund of \$1 Million

The stabilization fund in 1991 \$484,000
The stabilization fund in 1992 \$510,000

Only the interest has been added to this fund in many years.

If operating budgets exceed the Town's ability to raise funds the stabilization fund will be the only source for replacing equipment.

FREE CASH 5% OF OPERATING BUDGET

(Does not include water budget)

Free cash 6/91 \$ 909,000
Free cash 6/92 \$1,605,000
Free cash is approximately 6.5% of operating budget

DEBT SERVICE LESS THAN 10% OF TAX LEVY

(Does not include water budget)

Debt service 6/91	\$2,260,000	12.2%
Debt service 6/92	\$2,105,000	11.0%
Debt Service 1993	\$1,844,790	9.3%

WELL FUNDED CAPITAL BUDGET PROGRAM

The Capital Budget program has remained consistent for FY91-93

FY 91 \$560,000

FY 92 \$511,000

FY 93 \$535,000

This has been mostly road work and vehicle replacement

ALL BUILDINGS UNDER TOWN MANAGER

There have been many meetings of the Fiscal Advisory Committee and other committees and Town Department Heads. A proposal was considered but rejected. The Fiscal Advisory Committee will make a report to the Selectmen prior to Town Meeting.

ADEQUATE PENSION FUND CONTRIBUTION

An annual funding level of \$700,000 is recommended in the Fiscal Advisory Committee report.

The Town budgets for FY92 is \$724,000

FY93 is \$805,000

ANNUAL REVIEW OF TOWN FEES

Fee increases are initiated by Department Heads and Operating Committees and a public hearing is held by the Selectmen. Recommendations are made by the Fiscal Advisory Committee, but there is no long term plan for all fees to be reviewed yearly.

CHANGE THE TAX BASE

The business tax base in Duxbury is low and declining

1982 10%

1990 4.6%

1991 3.83%

1992 3.9

1993 3.87%

The Fiscal Advisory Committee is responsible for making recommendations to the Town on financial issues other than the Operating Budgets. Our major concern is the three projects that could be proposed at the Annual Town Meeting. All projects would require borrowing of \$1 Million or more. Each \$1 Million borrowed will add \$100,000 to the levy.

"How can the tax payers handle more debt?"

Stephen M. Carleton

Chairman, Fiscal Advisory Committee

REPORT OF THE HARBORMASTER

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN MANAGER:

The organizing of the Beach Operations program within the Harbormaster Department now the Harbormaster/Coastal Natural Resource Department provided us with some tremendous advantages in better serving our community. This year, a year after the reorganization and after a very careful review I initiated Internal Department restructuring that developed and implemented operation strategies and assignments that provided a very coordinated effort along our shores and waterways. Its important to note that most activities that occur along our shores and waterways i.e. (boating, fishing, shellfishing, hunting, swimming, beachgoer, etc.) all share in some way the values of this very unique natural resource area.

The restructuring of the Department mandated that I carefully review existing personnel and carefully select additional qualified people. Other than the hundreds of hours of training mandated by the Commonwealth (Criminal Justice Training Counsel), department personnel logged in an additional many hours of structured department inservice training. This training included every aspect of what is required of each officer including but not limited to the following (navigation, radar, loran, fisheries/wildlife enforcement, Marine enforcement, search and rescue, off road operations, boat handling, beach operations, harbor operations and resource management etc.) All training was at no expense to the Town and on each officer's own time. I'm very proud of each officer new and old who spent countless hours either training or being trained.

The Department restructuring allowed us to take full advantage of our expanded patrol functions. These coastal patrols proved very effective. High visibility patrols were initiated at all hours of the day and night throughout the embayments and shore utilizing both patrol boats and shore units. Special patrol assignments were implemented to enforced boating safety programs and to provide security patrols in outlying anchorages. There were no motor boat accidents reported. The Department's patrol functions were not only effectively coordinated within our own ranks but with other departments and agencies i.e. police, neighboring Harbormasters and the Coast Guard.

1992 proved to be a busy year. The Department responded to approximately 73 emergencies and rescue calls for sinking/capsized vessels, medical emergencies, possible drownings and fires. The Department assisted approximately 341 towed or moved approximately 270 vessels. Approximately 12 vessels broke their mooring or anchor. 18 vessels nearly sank at mooring requiring Harbormaster assistance or pumping. The Department assisted the (3) area boat yards and general public with the placing and shifting of approximately 520 moorings into designated positions.

One program that we initiated several years ago and improved upon yearly is Duxbury's storm preparedness procedures that includes most if not all the services and facilities along our shore both public and private. We face because of our east to southeast exposure many small storms annually that we effectively deal with because of our

rigorous daily mooring gear inspection and rigid mooring equipment standard. Our three boat yards, yacht club and other services back up our patrols insuring the high integrity of the mooring gear and take the appropriate emergency action when necessary.

The preparedness program also includes a department procedure that is extremely effective and unique to Duxbury. The Department, when foul weather is eminent, takes an aggressive role in notifying the owners of vessels found in exposed anchorages of the pending situation, and to take whatever precautions necessary to safeguard their vessel.

The town floats were repaired and launched in part in March with the complete launching in April and May. One float remained in the water throughout the winter at the town pier providing very important access to the Commercial Fishing fleet. This access in turn provided this department with an available boat - for winter rescue if necessary. With the new pier design, the town is given a option of hauling the floats and ramps in part or whole when foul weather approaches. This allows the Town to safeguard many thousands of dollars in floats and equipment. The present program, enabling these safeguards, was not available with the old pier, requiring the town to expend thousands of dollars in repairs annually. This program is only attainable because our D.P.W. considers it the highest priority. Within the next couple of years - several of the floats at Mattakesett Court will have to be overhauled because of age. They have seen some extensive service.

Speed limit, warning and information signage, buoys, dymarks, and channel buoys were repaired and rebuilt if necessary and secured throughout Duxbury waterways in April and May and hauled for winter storage in December.

Both patrol boats went through a routine winter maintenance program before being launched in March. Each vessel is subject to an aggressive daily equipment check/maintenance/program before being put into service. Both boats had a very busy year and performed very well.

The Department issued, allocated or authorized 608 deep water, special anchorage or intertidal and flat moorings. 89 tender spots were issued. 505 transit/guest moorings were issued. The estimated revenues collected for above totaled approximately \$45,507.00 (12/3/92).

There is good news in the area of dredging our harbor. As you all know the dredging of this federally maintained anchorage and entrance channel has been long delayed in most part due to the inability to dispose of the dredge materials. The Town has aggressively sought and proposed alternative dredge material disposal methods (an issue stalled at the state and federal level) in an effort to push this delayed project forward; our efforts failed. However, and finally the issues surrounding the disposal of our dredge materials and those of the region are being discussed within a state task force that we play a role in. It appears that if all goes well, and I being cautiously optimistic that our project could be on line in 18 months. The state has assigned a dredge project coordinator and permit/license liaison and reviewer & the Army Corps is scheduling and undertaking the necessary pre-dredging surveys including condition surveys and sediment analyst of the project area.

Many incidences occurred that are reported in the department log but are seldom found within the annual report. One incident that deserves mentioning occurred last February. Many miles off our shores a barge laden with cargo containers was being towed from New York to Boston. In what appears to be a freak accident, during heavy storm seas, approximately 25 containers broke their bonds and fell off the barge. The containers now

freely floating within Cape Cod Bay (being monitored by the Coast Guard and Harbormasters) were being blown by typical winter winds. Many attempts were made to round them up by the barge and tow boat company, but all failed due to the extreme weather conditions. At this point several of the containers off our beach began to sink raising environmental and navigated issues. It was finally decided considering all the variables to tow the containers and orchestrate their landing on shore in an area of Duxbury Beach that posed minimal environmental impact, access conflicts or public safety concerns. We were assured the containers carried no cargo that posed public safety concerns or hazardous waste or the like. Once ashore the area was sealed off, the cargo of shoes, gloves, toys, etc. were off loaded from the containers and transported to the mainland for appropriate disposal. Many local residents played a part in this "exercise", which certainly benefited our local economy of which was completely paid for by the tug & barge company. It all went off without a hitch. Sometimes (at present) during heavy weather - debris will wash up that obviously comes from that incident and the company responds to our call immediately to clean it up. It certainly gave us some valuable insight on handling this kind of shore event.

It was a very good, safe and eventful year along our shores and waterfront & I would like to thank the citizens, boards, committees and other departments who made this year so successful and enjoyable for the Harbormaster Department.

Respectfully submitted,

Donald C. Beers
Harbormaster

REPORT OF THE BOARD OF HEALTH

FOR THE YEAR 1992

To the Honorable Board of Selectmen:

This past year saw a further expansion in the role of the Board of Health. As we continue to monitor the existing projects in which we play a role, we were selected by the Department of Public Health to participate in a Breast Cancer Study with four other communities (Duxbury being the only selected town without an elevated breast cancer rate).

The Department of Inspectional Services, which oversees the inspectional segment of Board of Health responsibilities, continues to provide the leadership and support required to achieve designated standards. New approaches to existing problems previously unknown to us are being addressed, with the outcome geared to benefit the residents of the town. As an example of this, the Marshfield Wastewater Treatment Facility is accepting all Duxbury sewage while negotiations continue, focusing on cost and maintenance.

The present Board members are dedicated to achieving the best reasonable approach in enforcing their responsibilities while maintaining statutory codes and guidelines and will continue to assess innovative methods in protecting the health of the public.

The part time staff, consisting of Debbie Killory, Administrative Secretary, and Mary Thomas, Health Agent, along with the professionalism, generous guidance and support of the Director of Inspectional Services, Kevin McDonald, shall continue to provide these mandated services.

Board of Health: Neil Johnson, Chair
Ruth Rowley
Shawn Dahlen
Eileen Donnelly
Theodor Sauer, Jr.

REPORT OF THE HIGHWAY SAFETY ADVISORY COMMITTEE

The Highway Safety Advisory Committee had a busy year and continued to hold monthly meetings. New projects for review and evaluation of traffic safety issues were brought forth for committee discussion. Close contact was made with the Board of Selectmen, Public Works Director and the Traffic Safety Office.

The Committee revised both the Traffic Rules and Order and the Pedestrian Laws. This was a major accomplishment since the original Rules and Orders and Laws had been in place since the 1970's. A special thank you to our chairman, Mr. Joseph Shea, who individually did the majority of this effort.

Our Committee also reviewed the site design issue of new projects and provided comments and recommendations to both the Planning Board and the Board of Appeals. Among the most followed projects were the new Dunkin Donuts in Halls Corner and the proposal of the South Shore Conservatory of Music to utilize the former Holy Family Church on St. George Street as a music facility.

Our Committee also surveyed and updated the use and appearance of cross walks and the authorization to place a stop sign at selected intersections around town and approved by the Massachusetts Highway Department. Frequent conversations with the Superintendent of School's Office took place to update the bus routes and to look for ways to shorten/reduce the miles driven by the buses to ease the Town's tight budget.

Our Committee would like to thank Chief Enrico Cappucci and the Police Department for their continued fine hospitality and use of conference room space at the Police Station to conduct our meeting. In addition, a special thank you is in order to DPW Director Walter Tonaszuk and Inspector of Buildings, Kevin McDonald, for their support of our programs in making our roads of Duxbury as safe as possible.

We as a committee have enjoyed the challenges in making our committee productive and progressive. Also, we would welcome your input on any issue. Please ensure that 1993 is the safest year ever.

RAY BERGERON
PAUL BROGNA
BRUCE CURRIE
CURTIS DOW

BILL HARRIMAN
WALTER TONASZUK
JOSEPH SHEA

REPORT OF THE TOWN HISTORIAN

To the Honorable Board of Selectmen:

During 1992 I worked on presenting the history of Duxbury in several different ways. I prepared a slide talk on the town's history to give at meetings of the DAR and the Friends of the Council on Aging and a short presentation on the Weston family at the Duxbury Rural and Historical Society.

Many inquiries related to local history continued to come in. I answered these, but my main interest this year was in helping to prepare Ben and Peggy Lawson's manuscript, "Duxbury Bay," for publication by the historical society in December. Duxbury Bay is the illustrated story of the bay, including its shifting winds, channels and weather, written by two knowledgeable Duxbury residents who have enjoyed sailing here for many years.

The fact that three recent books, Duxbury Bay, Stopping Places Along Duxbury Roads and The Duxbury Book have all been enthusiastically received locally shows that there is a continuing interest in Duxbury's past.

Respectfully submitted,

Katherine H. Pillsbury
Town Historian

REPORT OF THE LOCAL HISTORIC DISTRICT STUDY COMMITTEE

To the Honorable Board of Selectmen:

The study committee has continued its focus on identifying and inventorying the many historic structures in Duxbury.

While Duxbury traditionally has been in the forefront of innovative zoning, conservation and environmental protective efforts, it has lagged well behind the over one hundred Massachusetts communities that have adopted local historic by-laws and districts since the mid-1960's. The committee remains hopeful that when the economy recovers, the town will join the many other South Shore communities that have agreed to protect their architectural heritage for the benefit of future generations.

The resignation of member and former Chairman J. Thomas Marquis was accepted with regret subsequent to his election as assessor. We urge that residents who have enthusiasm or skills to contribute to the task of historic preservation fill out talent forms at the Selectmen's office. The Selectmen presently have two vacancies to fill by appointment.

Respectfully submitted,
LOCAL HISTORIC DISTRICT STUDY COMMITTEE

Sara E. Wilson, Chair
Judith J. Hall, Secretary
N. Ian MacKay

Rosemay B. Minehan
Susan A. Taylor

REPORT OF THE HOUSING AUTHORITY

TO THE HONORABLE BOARD OF SELECTMEN

The past year was an extremely busy year for the Housing Authority. Legislation enacted by the State Legislature mandated that the Chapter 707 Rental Assistance Program, which has existed for many years, be terminated and replaced by the new Massachusetts Rental Voucher Program (MRVP). Effective date was November 1, 1992. Rental Assistance under the new program will become available to families and elderly of low income, and currently includes those eligible participants who held Chapter 707 Certificates as of October 31, 1992. For the first time statewide mobility is provided to every program participant who does not reside in a project-based unit. Mobility enables all tenants to choose where they would like to live and also gives them the ability to maximize the value of their subsidy.

Other legislation effective July 1, 1992 required Housing Authorities to begin charging tenants twenty-five percent of their monthly income for rent if the tenant pays for any utilities and thirty percent if the tenant does not pay for utilities.

Operating subsidies continue to be reduced at the state level. This continues to cause major problems in our maintenance operations. We operate a fifty-two unit elderly complex at Duxborough Village and eight units at Merry Avenue. The Merry Avenue complex is maintained in conjunction with the Department of Mental Retardation. We own and service six scattered site units in Duxbury which serve the needs of low-income families. Additionally, we provide rental assistance subsidies to twenty-five low income families and elderly under the Massachusetts Rental Voucher Program and thirteen families and elderly under the Federal Section 8 HUD Program. Except for our elderly complex at Duxborough Village, we are not accepting applications for any other program.

We wish to thank the voters and various Boards and Committees of the Town of Duxbury for their continued support of our efforts to meet Duxbury's low income housing needs. We are particularly grateful to the Board of Health, Police, Fire and Highway Departments for their continued assistance.

Respectfully submitted,

Ralph Sarro,	Chairman
Timothy Cameron	Commissioner
Jean Kennedy	Commissioner
Clayton Dearborn	Commissioner
Alice Canty	Commissioner

Donald Ducharme	Executive Director
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REPORT OF THE INSPECTIONAL SERVICES DEPARTMENT FOR THE YEAR 1992

To the Honorable Board of Selectmen:

This year's annual report denotes a continued upswing in construction activity in Duxbury. The biggest portion of this increase is attributable to the commencement of Phase I of the Village at Duxbury, a mixed use retirement community on Kingstown Way being developed by Welch Healthcare.

But even without the inclusion of this project our cost estimates and resultant fee revenues are up over last year (which was up considerably over the previous year).

Unfortunately, such rapid increases in activity burden the resources of the department; happily our personnel have succeeded in holding their own so far.

I would like to thank the members of the Department for their conscientious attention to duty during the reconstruction activity following the coastal storms and the upcoming construction boom in town.

I would also like to thank all of the other Town departments, especially the Fire Department, for their cooperation and assistance to us throughout the year.

Respectfully submitted,

Kevin S. McDonald
Director of Inspectional Services

1992 REPORT
OF
INSPECTIONAL SERVICES DEPARTMENT

BUILDING

Permits Issued	Total No.	Estimate
Single Family Houses (Includes house & garage combinations)	57	\$ 7,869,400
Residential Garages	17*	336,900
Non-Residential Buildings	29	297,360
Multi-Family Retirement Facility (168 Dwelling Units)	1	12,490,000
Residential Additions and/or Alterations	269*	3,671,700
Non-Residential Additions/Alterations	23	177,800
Swimming Pools	19	269,700
Miscellaneous (Includes tent permits, signs, etc.)	27	
Demolition Permits	24	
State Inspection Permits	18	
Occupancy Permits	69	
Wood and/or Coal Stove Permits	32	
Home Occupation Permits	17	
Electrical Permits	394	
Plumbing/Gas Permits	540	
Smoke Detector Permits	436	
TOTAL	1972	25,112,860

*Some combination permits for garages and additions have been "split" to show as two permits for this report.

HEALTH

Disposal Works Construction Permits	
New Systems	73
Repairs of Existing SYstems	79
Percolation Tests	65
Observations Holes	67
Installers' Permits	47
Septage Haulers' Permits	14
TOTAL	345

1992 REPORT
OF
INSPECTIONAL SERVICES DEPARTMENT

HEALTH Permits issued, continued

Food Establishment Permits	37
Miscellaneous Food Permits: milk and cream, catering, bakery, frozen desserts	40
Miscellaneous Health Permits (includes motels, camps, swimming pools, etc.)	30
<hr/>	
TOTAL	107

Fees Collected

Building	\$119,310
Plumbing/Gas	21,144
Wiring	14,594
<u>Board of Health</u>	<u>39,197</u>
Total	\$194,245

REPORT OF THE FOURTH OF JULY ACTIVITIES COMMITTEE

TOWN REPORT

RE: July 4th Activities Committee

The July 4th 1992 Parade was held on July 5th this year due to a rain out on the fourth. Six people including myself, put on the parade again this year. It was an extraordinary amount of work for so few people, but we got the job done in spite of the weather.

Donations cmae to \$5,641.00 as of June 30, 1992. Well under what we took in last year. Expenses were \$8,199.00.

As of January 1, 1993 I have decided to resign my post as Chairman.

In closing it has been an extreme pleasure to serve my town in this capacity, and I hope to serve again in the future.

Sincerely,

Douglas Chadwick, Chairman

REPORT OF THE LEGISLATIVE AID TASK FORCE

DUXBURY, MASSACHUSETTS 02332

Annual Report

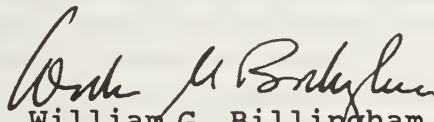
It is the purpose of this task force to advise the selectmen regarding legislation passed and pending that affects the town.

Concentration has been almost exclusively on the issue of the funding of education and the cherry sheet formula for state aid.

The chairman addressed the town meeting in April, 1992 on the warrant resolution urging the governor and legislature to reform the method of funding education so as to make it less dependent on the property tax. The town meeting passed the resolution. It was conveyed to the governor.

The funding of education took a step forward in 1992 as state aid came to cities and town partially on a per pupil basis. That same consideration is reflected in an "education reform" bill before the legislature as this report is being written. It's fate is uncertain.

The effort continues.



William G. Billingham, Chairman

Abdulkader Hamadeh

Jeffrey Cobak

Daniel McGonagle

Ruth Rowley

Roger Ritch

David Tenney

January 29, 1993

REPORT OF THE DUXBURY FREE LIBRARY

To the Honorable Board of Selectmen:

Planning for an expanded library took precedence in 1992, when the availability of the Upper Alden School Building gave new direction to those of us charged with the future of the library, and a promise of better, more flexible space for library service. Built in 1927 as a junior-senior high school and subsequently used for elementary grades, the former school was closed, along with the Lower Alden Elementary school by a vote of the Duxbury School Committee in February. Later in April, the school committee voted that the building would no longer be used as a school, clarifying its availability.

Library Master Plan architect, Maximillian Ferro of The Preservation Partnership, was commissioned to test the needs identified in the library building program against the space available in the Upper Alden building. His report enthusiastically recommended that "every effort be made to secure the Alden School for library use", citing its potential for a more convenient library with advantages in terms of ease of operation and accessibility, a fine location, more generous parking, appropriate size and "design flexibility within a very appropriate and well-built envelope."

Even more compelling was the information that the building could fulfill Duxbury's current and future library needs at substantially lower cost than extension of the library on the present site.

The annual town meeting of 1992 voted overwhelmingly for the funds to design a new library at the Alden site. Working with the town's designer selection committee and following state procedures and guidelines, we selected the architectural firm of Galliher and Baier to translate the unique needs of Duxbury and its library into a design that reflects the community and respects the special qualities of the building.

A library design committee has been appointed to work with the architect: Jane Bradley (Chairman), John Sinclair, Lynne Walsh, Corinne Woodworth, Janice Neubauer (project manager), Joanne Lamothe, Nancy Denman, Deoborah Bornheimer, James Grinnell, Nancy Pratt, Priscilla MacCallum, and David Vogler. Once the design is complete, fundraising will begin and we plan to go to the next town meeting with a request for working drawings.

Circulation of library materials continued to increase from 108,550 in FY91 to 119,786 in FY92 (an increase of 11,236). The library was open 299 days and had an average daily circulation of 401.

1,999 new patrons were added throughout the year, and our patrons now number 8,871. The library owns 72,906 books, 1,194 recordings, 645 audio cassettes, and 364 video cassettes. The library also has passes to area museums (Children's Museum, Science Museum, Museum of Fine Arts, the Aquarium and Plimoth Plantation) which may be borrowed by residents. The passes are purchased for the library by the Directors of the Duxbury Free Library, Inc., the board that handles special library trust and gift funds. This board also provides the two library copiers, a CD Rom magazine index and supplements the book budget.

The library is a member of the Old Colony Library Network, an automated resource sharing network of 21 public libraries. OCLN is offering its database on a CD Rom index to local area schools.

As a member of the Eastern Massachusetts Regional Library System, the library receives an annual library incentive grant from the state, daily delivery of interlibrary loan books and materials from other libraries, and access to use of audio visual material from the regional system.

A collection development grant of \$5,000 from the Federal government's Library Services and Construction Act was awarded the library for the purchase of young adult books to encourage reading and to improve service to high school students. The grant also includes a VCR monitor, which the reference staff will use with instructional videos on how to use reference materials and the automated library index. Grant monies are administered by the Massachusetts Board of Library Commissioners.

Books were placed in the library in memory of Katherine Kelley Henk, Cid Ricketts Sumner, and Ed Wagner, and to honor the 80th birthday of Jean C. Ainsley.

Gifts to the library included \$250 from the Newcomers' Club for books, \$1,000 anonymously given through the Boston Foundation from a Duxbury family for books on tape, \$10,000 from the Ellison Foundation, an annual donation of \$50 from the Dennis Family Foundation, \$100 from the Paine Charity Fund, and an annual donation of \$1,000 from a family charitable foundation that wishes to remain anonymous. \$5,000 of the Ellison Foundation grant augmented by another \$15,000 from the foundation, an anonymous donation of \$5,000, and a gift of \$1,000 from Deborah Bornheimer, along with other gifts and state funds enabled the trustees to match the town appropriated funds for the design development phase of expanding the library.

The Friends of the Duxbury Free Library, with Arden Wagner as president, has sponsored author talks and other programs, has arranged for volunteer work at the library, conducted a sale of the library's discarded art prints, publishes a newsletter, sponsored the popular "Books on the Beach", encourages an "adopt a book" donation program for the children's department and conducts book sales.

A faithful corps of volunteers help to shelve the 401 books and other materials that go out every day to make up for the loss of library pages, cut from the regular budget two years ago.

The very active children's department has become even more active with Nancy Denman as the new Head of Children's Services. Added to the programs, even though limited by space and staff, were "Books under the Trees", crafts programs, and toddler story sessions, and some special evenings at the library. The reference department, in its expanded quarters in the 1909 building, has reported more satisfactory use of reference now that we have been able to offer more appropriate space for working and better shelving accessibility. Joanne Lamothé, Head of Reference Services, is evaluating some of the new reference products technology has made possible.

With the design project and continued planning for improved library service, we anticipate an even busier and exciting year ahead.

Respectfully submitted,

Janice Neubauer, Library Director

Library Trustees: **Thomas H. Lanman Jr., Chairman**
Jane C. Bradley
Christopher Flanagan
John Sinclair
Lynne Walsh
Corinne Woodworth

REPORT OF THE DUXBURY FREE LIBRARY, INC.

At the end of FY 92 Duxbury Free Library, Inc. held assets of \$705,433 of which \$621,781 was invested in stocks and bonds and \$83,652 in cash equivalent holdings. Income was \$48,216 for the year. Expenses were \$895.

\$66,,622 was distributed to the Library for uses suggested by the Public Trustees. The awards included the following uses: \$16,488 for books and periodicals, \$2,255 for Museum Passes, \$6,950 for the Security System, \$5,167 for the proposed move to the Alden School, \$6,890 for move to the new Reference Room, \$4,552 for Office Equipment \$10,000 for Overall Budget Reduction, and sundry other needs to enhance Library useage. The Helen Bumpus Gallery which occupies space in the Library received \$8.190.

President James G.Kelso
Treasurer Roger S.Smith
Clerk Deborah H.Bornheimer

REPORT OF THE NORTH HILL GOLF CLUB

ANNUAL REPORT-1992

The year just ended was an important one for North Hill.

- . The Club generated record revenues and the Town's share of revenues tripled from 1991.
- . An environmental impact study completed by SEA Consultants concludes that an additional nine, if built with care, would carry no apparent risk to the Town's water or surrounding land.
- . Operations continued at practical capacity, underlining the Advisory Committee's position that an expansion of the Club would prove economically sound.
- . A new contract was successfully concluded with the Gunnarsons after an extensive analysis of several competitive proposals.

A new tag system improved controls. A new auditing system is being implemented.

As has been true for years, the residents of Duxbury found at North Hill a challenging, well maintained course-a course which do doubt adds to the appeal of Duxbury as a community.

Duxbury's share of revenues reached \$60,000. Future gains will come from higher fees because the course is at capacity. Fee increases were recommended by the Committee and approved by the Selectmen. The modest increases are the first in four years.

The SEA Consultants study concluded that neither the quality nor the quantity of town water would be affected by a new nine. A suggested layout for the new holes appears to offer adequate buffer zones. While it is clear that we must proceed with care' all information gathered to date leads us to urge moving forward.

Subsequent to yearend, the Committee requested funds for an economic feasibility study concerning expansion. The Committee is submitting a list of possible consultants for the project, which should be completed in less than 60 days.

Three new tees were built this year. Work on the residence was essentially completed; wiring for the cart barn was done; the deck was fixed; the parking lot was repaired; the club house partly resingled. The Committee suggests consideration be given to building a reserve fund to meet future needs.

Respectfully Submitted,
The North Hill Advisory Committee

REPORT OF THE NUCLEAR ADVISORY COMMITTEE

The Nuclear Advisory Committee has seven members, and meets twice a month. The committee has spent the majority of its time reviewing "Implementing Procedures for an Emergency at the Pilgrim Nuclear Power Station"(IPs). These were prepared by Boston Edison and the Town Civil Defense Director. They have not been approved by the town; nevertheless, they are the plans which would go into effect in the event of an emergency.

In reviewing particular Implementation Procedures, our focus has been on the "key" areas that must be changed so the IP will meet the safety concerns of Duxbury and fulfill federal requirements.

For example, regarding the Harbor and Beach IP, we have asked MDPH and MEMA to properly address the request for protective clothing for "key" emergency workers.

Regarding the School IP, we supported the Selectmen's and School Committee's written request advising MEMA to revise the School IP (and all other appropriate Duxbury and State IPs) in the following way. If events at Pilgrim Station necessitate the transfer of school children and staff while school is in session, their initial destination will be the designated Reception Center. There, the children will be monitored for potential exposure to radiation, and after monitoring, the children and staff will be transported to the designated host school. This procedure is not in today's plan. Further, we have recommended school transportation needs would be better met if routinely: the school population numbers were sent to MEMA in October of each year; and, mobilization of busses began at the alert stage.

The issue of sheltering cuts across many IP's. We have recommended a new dose reduction study be done of our shelters. Mass Department of Public Health performed a study last year which was inadequate.

Sub-Committees have addressed issues which had been the responsibility of the former Nuclear Affairs Committee. Particular focus has been on: the upcoming Public Hearings on The Massachusetts Low Level Radioactive Waste Management Plan determining how Massachusetts should deal with it's Low-Level Radioactive Waste; DPH's "re-review" of its "Southeastern Massachusetts Health Study 1978-1986" which had examined the possible linkage of the Pilgrim Plant and an

increased leukemia rate in this area- examining what the second peer review report said and determining if it was appropriate for the implicated industry to choose a second peer review panel; and, studying the current status of DPH's Radiation Air Emissions Standard which went to public hearing last year. Currently, we are focusing on Massachusetts legislation in this legislative session pertaining to nuclear issues such as appropriation of funding for enhanced monitoring systems and health studies. We participated in two NRC Public Hearings in Plymouth this year on safety related issues at Pilgrim-inaccurate readings from the primary water level measuring device and the questioned operability of motor operated valves.

Committee members also regularly review nuclear related written materials sent to the town; and, attend public meetings held by pertinent agencies such as FEMA, NRC, MEMA, DPH, Low-Level Waste Management Board, and Boston Edison.

Mary Elizabeth Lampert
Mary Elizabeth Lampert
Chairman

REPORT OF THE OIL SPILL RESPONSE TEAM

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN MANAGER:

This group was established in 1983 to effectively investigate, control and coordinate efforts of the federal, state, local and private interests and agencies in combating oil spills along our shores. We've been very fortunate that any oil spill encounter has been small, controllable and enforceable.

Most of the Membership has completed a four day course on oil spill and pollution control sponsored by the Commonwealth.

Also several members complete yearly seminars providing inservice training and efforts to regionalize efforts provided.

There is also a local inventory of departments, personnel and equipment, attached to a complex up dated resources map defining local natural resources indicating areas of priority in the event of a spill.

I certainly hope this group will never have to be called upon.

Respectfully submitted,

Donald C. Beers
Harbormaster/Oil Spill Team Member

REPORT OF THE OLD COLONY PLANNING COUNCIL AREA AGENCY ON AGING

As your representatives to the Old Colony Planning Council, Area Agency on Aging Advisory Committee, we are pleased to present this report of the Area Agency's activities for 1992.

The Old Colony Planning Council Area Agency on Aging is responsible for administering Title III funds under the Older Americans Act. This federal funding enables the Area Agency to address the growing needs of elders in twenty-three communities in southeastern Massachusetts. Working closely with local councils on aging and other community agencies, Title III funds are combined with other resources to develop and support a broad range of in-home and community-based elder services.

During FY 1992, an estimated 13,000 elders received assistance through more than twenty-five nutrition and social service programs. The following services were funded in FY 1992 by the Area Agency:

- o Senior center and outreach programs
- o Home health and respite services
- o In-home mental health services
- o Services for deaf, blind and physically disabled elders
- o Transportation services
- o Legal services
- o Emergency services
- o Congregate and home delivered meals
- o Services to families and caregivers
- o Nursing home ombudsman services

The Area Agency on Aging acknowledges with gratitude the generous support and cooperation of the communities in the planning and service area, especially the local citizens who serve on the Advisory Committee chaired by Dolores Kent of Easton. The Advisory Committee, consisting of representatives from each of the communities served, assists the Area Agency in assessing elder service needs, establishing funding priorities, and selecting subgrantees to provide the various Title III services.

The Council further notes with appreciation the work of local boards and commissions, public and private agencies, various institutions and individuals who have cooperated with or otherwise assisted the Council.

REPORT OF THE PLANNING BOARD

ACCOMPLISHMENTS

The Planning Department made significant progress toward completing the following three major planning projects last year.

1. A comprehensive revision of the Subdivision Rules and Regulations;
2. Completion of the commercial land rezoning study for west Duxbury;
3. The implementation of the Geographical Information System.

At the time of this writing the Planning Board is in the process of reviewing items 1 & 2 listed above. The Board anticipates completing these projects in 1993.

In October the Board hosted a planning workshop with over 30 town officials and former Planning Board members. A wide range of planning topics were touched upon during the informal discussion. A statistical analysis of population growth and development trends over the last 20 years was presented. The participants provided the board with valuable, insightful feedback on the effectiveness of the Town's land use regulations and Comprehensive Plan in guiding the Town's growth over the last 20 years.

ACTION TAKEN ON DEVELOPMENT APPLICATIONS

By the end of 1992 the Board had approved 5 new lots created by Not Requiring Approval plans. One 7 lot subdivision was approved and one single lot subdivision application was disapproved.

FUTURE DEVELOPMENT FORECAST

During the last year the local real estate market has shown signs of improvement. Many of the approved lots that were vacant last year have now been developed. An inventory of 23 approved developments was conducted to determine the number of available undeveloped lots in town. The records of the Planning and Building Departments indicate that there are approximately 67 single family dwelling lots currently available for development. When town house and multifamily units from the two incomplete planned developments (Trout & Bay Farms) are factored into the inventory there are an additional 78 units available. These figures indicate a decline in the number of available approved lots/units. This decrease in the supply of available lots will increase the demand for approved subdivisions in the next few years, indicating an increase in development activity.

A CHANGE OF THE GUARD

In January 1993 I resigned from my position as the Towns first professional full time Planning Director. I have felt a sense of commitment to the stewardship of the land and magnificent natural resources of the town. I sincerely hope that the work done over the last 6 years is continued by the next Town Planner, by guiding the development process and planning for the future growth of the community. It has been a pleasure serving the residents of Duxbury, working with the Planning Board, Town officials, and my friends at the Town Hall.

Respectfully submitted,

Paul Halkiotis, Planning Director

Planning Board Members

Alan Hoban, Chairman
James Balaschak, Vice Chairman
James Hartford, Clerk
Judi Barrett

Raymond Bergeron
John Kelley
Barry Salo



Plymouth County COOPERATIVE EXTENSION

HIGH STREET, HANSON, MA 02341

POST OFFICE BOX 658

Telephone 293-3541, 447-5946

An educational service to the public conducted in cooperation with
the University of Massachusetts and U.S. Department of Agriculture.

MARY M. McBRADY
Director

REPORT OF THE PLYMOUTH COUNTY COOPERATIVE EXTENSION PROGRAM HIGHLIGHTS - 1992

Cooperative Extension System was officially established by an Act of Congress in 1914. It's earliest beginnings were the Morrill Act of 1862 which established Land-Grant Colleges. Cooperative Extension is a nationwide network of over 3,100 offices. Its practical research-based programs and funding connections with the United States Department of Agriculture, the State Land Grant University and county government make it a unique program. Extension offers a wide range of educational opportunities in agriculture, youth (4H) and volunteer development and critical issues that affect our lives.

In Plymouth County the outreach office is located on High St. Hanson. In Southeastern Massachusetts the other main Cooperative Extension Centers are located in Barnstable County and at the Southeastern MA Agricultural Center (also called the UMASS Cranberry Experiment Station) located in Wareham MA. Satellite offices are located in Bristol; Dukes/Nantucket and Norfolk Counties. The State Extension Administrative offices are located at UMASS, Amherst. The Plymouth County Cooperative Extension office is open 8:30-4:30 Mon-Fri. Currently the local extension field staff consists of a County Director, two 4-H Youth Development Specialists, a Nutrition/Family Life Educator, and a Landscape/Nursery Specialist. A federally funded Expanded Food and Nutrition Education Program which has been active in Plymouth County since 1969, is run under the auspices of Cooperative Extension. Currently, one supervisor, and three outreach educators work in this program conducting a very popular UMASS nutrition education certificate courses in cooperation with county homeless shelters and key area agencies. For more detailed information on the County Cooperative Extension program contact the county office at Box 658, Hanson, MA 02341. (617)293-3541 or 447-5946.

PROGRAM OUTREACH - During the last 12 months Plymouth County Cooperative Extension agents conducted 667 outreach programs. **CABLE TV** - Sixty one cable TV shows "Cooperative Extension News & Notes" have been produced by Plymouth County Cooperative Extension. All but 5 Plymouth County towns use this half-hour Cooperative Extension cable TV program in their weekly community access channel, reaching over 100,000 households. **RADIO** - Every Sunday morning on WBET (Brockton), Cooperative Extension staff present a 15 minute broadcast on upcoming programs and timely educational topics. **NEWSLETTERS** - Cooperative Extension publishes 15 newsletters in the area on Natural resources and Agriculture for residents and commercial growers. A master list of these is available from the county extension office.

ADVISORY BOARD(S) AND TRUSTEES

Some key groups that oversee the work of Cooperative Extension are as follows:

Board of Trustees:

Plymouth County Cooperative Extension programs and budget are reviewed by a 9-member Board. They are appointed by Plymouth County Commissioners.

Members serving in 1992 were:

County Commissioner Matthew Striggles - Bridgewater
Dorothy Dwyer - Norwell
Lenore Swanson- Plympton
William Remes - Carver
Joseph "Mal" Denly - Brockton
John Weckbacher - Abington
John Burnett, Jr. - Whitman
Edward Nicolas- Plymouth

County 4-H Advisory Council:

The active county 4-H program looks to a 9-member advisory group to assist with fundraising, program reviews and promotion. They are appointed by the Plymouth County Board of Trustees.

Charles Smith - East Bridgewater
Sherri Jacobs- Halifax
Linda Ransom - Hanson
Carol Holloway - Halifax
Patricia Schembari - Hanover
James Shaw - Middleboro
Deborah Simonis - Brockton
Janice Strojny - Kingston
Lindsay Blake - Duxbury

Town Directors:

M.G.L. Ch. 128 outlines the Cooperative Extension System functions. It allows for Town Directors to serve in the capacity as local liaison. These towns contribute additional funds to assist in Cooperative Extension programs.

Annual Cooperative Extension reports are published in their town documents.

James Franey - Abington	Carol Knight - Mattapoisett
Dorothy Angley - Carver	James Archer - Marion
Eileen Rawson - Duxbury	David Blanchard - Middleboro
Ed Smith - East Bridgewater	E. Dana Cashin - Norwell
Russell Sturtevant - Halifax	Brian Baragwanath - Pembroke
Leander B. Nichols - Hanover	Edward Kierstead - Plympton
Robert Haviland - Hingham	Georgia Chamberlain - Rochester
Jean Catto - Lakeville	Jerrilyn Quinlan - Scituate
George Fraser - Kingston	Clifford Carlson - W. Bridgewater
John North - Marshfield	Leon Millett, Jr. - Whitman

Town Report Submitted by

Mary M. McBrady
Mary M. McBrady, County Director
January 1993



RECEIVED



JAN 19 1995

TOWN OF DUXBURY
BOARD OF SELECTMEN

Plymouth County MOSQUITO CONTROL PROJECT

72A PEMBROKE STREET, P.O. BOX 72, KINGSTON, MASS. 02364
TELEPHONE (617) 585-5450

Commissioners:

Carolyn Brennan - Chairman
Robert A. Thorndike - Vice-Chairman
Richard E. Krugger, Sr. - Secretary
William J. Mara
Leighton F. Peck, Jr.

Kenneth W. Ludlam, Ph.D.
Superintendent

December 31, 1992

REPORT OF THE PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

Board of Selectmen
Town of Duxbury
Town Hall
Tremont Street
Duxbury, MA 02332

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 1992.

The Project is a special district created by the State Legislature in 1957, and is now composed of 24 Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. On April 1st, the Town of Hanover rejoined the Project. The Project is a regional response to a regional problem and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

In 1992, the Project was again challenged by the threat of the mosquito transmitted disease, Eastern Equine Encephalitis (EEE). Spring and early summer were drier than normal. Residential complaints were received later, with isolated mosquito problems in our coastal communities. Efforts were again aimed at larval mosquito control, starting with the spring brood, and aerial larviciding continued using B.T.I., an environmentally selective bacterial agent. Upon emergence of the spring brood of adult mosquitoes, ultra-low-volume adulticiding began. The Project responded to requests concerning mosquitoes, and all sprayers and trucks performed well with little time lost to breakdowns.

EE Virus was first isolated from Culiseta melanura, a bird biting species, by the Massachusetts Department of Public Health from collections in Carver the week of August 23rd. Of the season's total of ten EEE isolates, six were from Plymouth County: Carver (8/23 and 9/28), Kingston (9/21 and 9/28), Brockton and Halifax (9/28). In September, a human case of EE was confirmed in a 59 year old man from Braintree who had been fishing in the Carver/Plymouth area during the last week of August. The recurring problem of EEE in Southeastern Massachusetts continues to ensure cooperation between this Project and the Massachusetts Department of Public Health.

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

Board of Selectmen
Town of Duxbury
December 31, 1992
Page - 2 -

The figures specific to the Town of Duxbury are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Duxbury residents.

Insecticide Application. 4,016 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in May and the last in October.

Our greatest effort is targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Finally, we have been tracking complaint response time, that is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Duxbury was less than two days with more than 333 complaints answered.

Mosquito Survey. A systematic sampling of the mosquitoes in Duxbury indicates that Aedes sollicitans was the most abundant species. Other important species collected included Coquillittidia perturbans and Aedes vexans.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

REPORT OF THE DUXBURY POLICE DEPARTMENT

The following Annual Report is an excerpt of a comprehensive report which is traditionally filed with the Board of Selectmen.

The purpose of this Report is to give the citizens of Duxbury a complete understanding of what this Department does on a daily basis. I believe that you will agree, based on the figures, this Department has done extremely well despite the handicap that has been imposed by reducing its force from 29 officers to 23.

The Department responded to 10,323 calls during the year 1992. This figure is consistent with the number of calls during the past five years. One of the primary reasons that the department is reflecting only 31 housebreaks and 192 accidents is the high degree of police visibility resulting in 3,094 cars being stopped for various reasons including motor vehicle infractions during the year.

1992:

CALLS	M. V. STOPS	ACCI	B&E	PART ONE CRIMES
10,323	3,094	192	31	139

When final figures are released by the State, it is anticipated that Duxbury will have the lowest crime rate in the Commonwealth. With this in mind, the Department has moved on to attain new goals and objectives which include a Community Policing Program.

This comprehensive program is presently servicing 95 businesses in the Town of Duxbury. The program also includes active participation with the young adults, through the Officer Phil Program, Dare Program and the institution of the new biathlon program, which is run in conjunction with the Duxbury School Department. It is the goal of this Department to become an intricate part of this community and to share in the daily responsibilities of making Duxbury a safer and better place to live.

Should you wish the complete Annual Report as filed with the Board of Selectmen, please do not hesitate to call my office.



Chief Enrico C. Cappucci

To the Honorable Board of Selectmen:

The Duxbury Recreation Department was again quite busy during the past year. Our office moved from the High School to a new location at the former Alden Lower School. We found that many residents had trouble locating us, and our new phone number caused some problems. Thank-you all for bearing with us during our second move in three years, hopefully we have found a home for many years to come.

As most of our residents are aware our department manages the Percy Walker Pool. This past year was a great one at the pool. We generated over \$160,000, which was a record high, and an increase of 10% from last year. More importantly this was achieved without a fee increase! Attendance figures also broke all old records with over 110,000 people walking through the doors to swim the past year. Our pool heater may be playing a part in our record year, as it keeps the water at a constant eighty-two degrees.

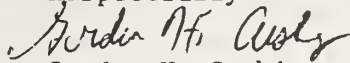
The recreation programs also enjoyed a great past year. Over 2,300 residents old and young participated in our offerings. We also expanded Alden After School athletic programs to three grades and now have over 200 boys and girls participating. We are very proud of this particular program, as it represents the success of the recreation revolving fund and its ability to restore programs which were cut due to budgetary constraints.

The Recreation Department also continues our involvement with the North Hill Country Club. This past year the Town received slightly over \$60,000 in revenue from the operator. This was an increase of 200% from the past six years. We also are hopeful that the expansion of North Hill to an eighteen hole course will soon be placed in front of the voters.

One item of interest to the residents of Duxbury may be that as of fiscal year 1992 the management and functions of the department; Percy Walker Pool, Recreation, Beach Lifeguards, rental of Girl Scout House and Old Town Hall, and scheduling of Town playing fields is now 93% supported by fees collected by the Department.

The Recreation Department would like to thank the many volunteers who make our programs possible. Also, thanks to all the Town Departments for their continued assistance and support. Thanks once again to the Recreation Activities Committee whose ideas and guidance are greatly appreciated.

Respectfully submitted,


Gordon H. Cushing,
Recreation Director

1/27/93

REPORT OF THE DUXBURY PUBLIC SCHOOLS

For the Year Ending December 31, 1992

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE HONORABLE BOARD OF SELECTMEN:

The year just ended was the most productive in the history of the Duxbury Public Schools. Students attained record high test scores, college admissions remained the strongest in Duxbury's history, the high school dropout rate, below 1% for 4 years in a row, remained among the best in Massachusetts' 300 high schools, as was the 95% attendance rate, which has risen since tough standards were imposed. Per pupil spending remained at about the state average; thus, a strong case can be made that the Duxbury schools are the most cost-effective public school system in Massachusetts.

The Duxbury class of 1992 achieved the highest scholastic aptitude test (SAT) results in the history of DHS. With 94% of the class taking the College Board exam, Duxbury students achieved a combined score of 962 (508 math, 454 verbal). All achievement test scores rose significantly, with record highs in chemistry (655), math level II (687), Spanish (561) and American history (537). The school also broke two records for advanced placement tests. At least one AP exam was taken by 15% of the class of 1992, breaking the record of 12% established by the class of 1991. Participation in the AP Program has risen steadily from 4% in 1984. Students scoring "3" or above rose from the school record of 130, set last year, to 189 in 1992.

The early acceptance at Yale University of a Duxbury High School student from the class of 1993 continues the strong record of DHS in placing students in competitive colleges and universities. The number of Duxbury students going on to further education has risen steadily from 75% in the late 1970's to 94% in the class of 1992 (97% in 1991, 91% in 1990), setting school records. College placements from the class of 1992 include competitive colleges such as Harvard (2), Brown, Cornell, Amherst, Tufts (2), Carleton, Colgate (2), Mt. Holyoke, Colby, Hamilton, Babson, Elmira (2), Emory, Wheaton, Franklin and Marshall, Skidmore, Penn State BU (6), BC (6), Holy Cross, Syracuse, Villanova (2), U of Rochester (2), U of Cincinnati, U of Delaware, U of Connecticut (2), USC, U of Vermont, and UNH.

Duxbury continues to have the largest Advanced Placement program among South Shore high schools, with students pursuing college credit in biology, chemistry, physics B, calculus AB, American history, European history, English language, English literature, psychology, French and Spanish. Duxbury students in grades 4, 8 and 12 participated in the Massachusetts Educational Assessment Program (MEAP), and achieved recording-breaking scores in grade 4, 8, and grade 12 math. The news scores exceeded the "residential suburbs" group in a majority of cases. The Educational Records Bureau (ERB) tests, which are used in private schools and a small number of high achieving residential suburbs, were administered in grades 2-10; the scores were higher than the residential suburbs average in 93% of cases - and in 80% of the cases achieving higher scores than the previous administration of the test a year ago.

A majority of Duxbury students received higher achievement scores than their aptitude predicted. Almost 50 - seventh grade students were identified this year for the John's Hopkins University search for the academically talented. The art work of DHS students was again recognized in the *Boston Globe Scholastic Art Competition*, with one student's portfolio going on to national competition. Sixteen DHS students were nominated for US National Arts Awards. DHS students presenting "Children of a Lesser God", a play with complicated deaf signing, reached the finals of the *Boston Globe Drama Festival*. Several DHS musicians were chosen for District and All-State Orchestra and band; one student was selected for the All-Eastern Band. Several 7th and 8th grade students were state winners in the National History Day Competition. The DARE Program, successful in grade 5, was extended to grade 6, with the extraordinary cooperation of police officer Dennis Symmonds. Duxbury received national recognition with the publication of the alcohol education booklet "Way to Go", funded by the Greater Boston Council On Alcoholism -- a booklet which has been shared with 15,000 high schools across the nation. Duxbury athletic teams continued to compete successfully, the DHS girls soccer team was listed as one to the top 20 nationwide.

The Plymouth County Special Olympics was held at DHS for the 5th year in a row. The Great Books Foundation trained more Duxbury teachers as discussion leaders; Duxbury continues to have the largest number of faculty in New England public or private schools, trained as Junior Great Books discussion leaders.

In June, James Buechler, Kay Dolan, Fred Kemball, Richard Menice, David Murphy, Ann Noyes, Alice Vautrain and Claire Wadsworth retired after many years of service to Duxbury students. In August, Pauline Carlson retired as secretary to the superintendent. Deborah Zetterberg was named principal of Chandler School, and Charles Elliott principal of Duxbury Elementary School.

Respectfully submitted.

Donald G. Kennedy
Superintendent of Schools

REPORT OF THE SCHOOL COMMITTEE

Theodore Flynn, Chairman - Term Expires 1993
Rebecca Chin, Vice Chairman - Term Expires 1993
Elizabeth Sullivan - Secretary - Term Expires 1995
Douglas Ross - Term Expires 1994
David Tenney - Term Expires 1995

Superintendent of Schools - Donald G. Kennedy
Assistant Superintendent of Schools - Richard W. Marcoux
Director of Pupil Personnel Services - James Lyng

TO THE HONORABLE BOARD OF SELECTMEN:

Thomas Downey resigned, after nearly six years on the Committee; he was replaced by James Murphy who chose not to run for election. In May, Norman Williamson completed his three year term. Elizabeth Sullivan and David Tenney were elected to the Committee, replacing Murphy and Williamson.

The Annual Town Meeting in April voted the requested school budget of \$12,240,496, level-funded from the previous year. In the Town's capital budget, \$50,000 was voted to fund extraordinary building repairs. The combination of inflation and state mandates continue to drive school costs upwards at a time when local aid is decreasing, as are local receipts. This combination of complex factors has forced the School Committee to establish some of the highest user fees in the state, and to reduce or eliminate programs. Hopefully, the education reform bill currently in the legislature after two years of discussion, will meet with success and will be accompanied by additional State aid for education. The School Committee has supported Duxbury's Legislative Task Force (established by the Selectmen) in attempts to encourage the legislature to end Massachusetts' over-reliance on real estate property taxes to fund municipal services and public schools.

The Committee voted to move grades 7 and 8 to DHS due to the shortage of funds. A School-Closing Task Force recommended the closing of Alden School, and the relocation of students, using Chandler School to house all students in grades Pre-K to Grade 2, and DIS (renamed "Duxbury Elementary School") to house Grades 3-6. The Committee voted these changes, and authorized substantial building repairs requested by parent-staff "Transition Teams" for each new school. The opening of school in September was unusually positive. Flag-raising ceremonies were held at Chandler School and DES, with the student body celebrating the opening of the "new" schools.

The teachers, administrators and nurses, all of whom are represented by the Massachusetts Teachers' Association have three-year contracts extending through August, 1993; a contract with the custodians and grounds workers (AFSCME) expires in 1994; the contract with the Secretaries/Clerks expires in June, 1994; the multi-year Food Services management contract with Republic continues; the school system remains on a multi-year contract with Waste Management of Massachusetts South Shore; the Transportation Contract with Ryder Student Transportation was renewed in 1991 for a five-year period; Judco continues to contract for special needs transportation; Fisher College negotiated a new contract for the use of school classrooms in the Alden Lower School, and Adelpia continues a 10-year lease of the Community Cable television studio in DJSHS; some School Committee meetings are filmed by DJSHS students

and broadcast on Cable Channel 28, a practice begun in 1989.

In 1992, the School Committee adopted or revised 22 policies -- including policies on: Organization, Professional Staff Vacations and Holidays; Public Solicitations and Advertising in the Schools; Visitors to the Schools; Admission of Non-Resident Students; Grouping For Instruction; School Committee-Staff Communications; Procedures for Evaluation of the Superintendent; Student Fundraising Activities; Co-Curricular Activities; Agenda Format; School Calendar/Scheduling of Activities on Religious Holidays; Testing Programs; and job descriptions for Director of Athletics, School Health Aide and Department Heads/Coordinators. The DJSHS Program of Studies was combined from two separate books (DIS and DHS), as were the Student handbooks. The Handbooks for Athletes and Coaches were revised.

The School Committee began to implement the LONG-RANGE STRATEGIC PLAN adopted in December 1991. The plan includes statements of our Values, Vision and Mission for the Duxbury Schools, six goals (with measurement of each), multiple strategies for each goal and measurements of strategies. The five-year plan which is intended to drive the school system over this period includes the following: Values: Honest, straight talk; Respect differences in others; Focus on individual development; Integrity/Ethical behavior; Results orientation; Teamwork; Striving for continual improvement; Trust; Love of learning; Collegiality; Listening; hardwork/Commitment. Vision: We are known by all as a school system where we maximize the potential of students through the early identification of academic, social and emotional needs and plans targeted to these needs. A faculty and administration that is known for its professionalism, collegiality, and results orientation. Excellence in academics and cocurricular activities. A system that achieves its results through a collaborative effort of teachers, students, parents, administration and the community. Mission: THE MISSION OF THE DUXBURY PUBLIC SCHOOLS IS TO PROVIDE AN EDUCATIONAL PROGRAM OF THE HIGHEST QUALITY THAT ENABLES STUDENTS TO DEVELOP INTELLECTUALLY, SOCIALLY, PHYSICALLY, EMOTIONALLY AND MASTER THE BASIC SKILLS AND CRITICAL THINKING NECESSARY TO FUNCTION AS RESPONSIBLE ADULTS. Goals: 1) To improve the achievement of our students in all areas of a comprehensive curriculum; 2) To promote excellence in the quality of classroom teaching; 3) To foster a school and community environment that promotes honesty, responsibility, self-confidence, respect for others, and intellectual curiosity; and celebrates diversity; 4) To develop the whole child by a balanced program of cocurricular activities; 5) To promote excellence in leadership, supervision and administration in our schools; 6) To improve community awareness, understanding and both financial and non-financial support for the Duxbury Public Schools.

We continue to appreciate the efforts of the Duxbury Foundation, and the increased help of parent volunteers and residents who have contributed time, equipment and other resources to the Duxbury Public Schools.

Respectfully submitted,

Theodore Flynn, Chairman
Duxbury School Committee

REPORT OF THE SEALER OF WEIGHTS AND MEASURES

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN
MANAGER:

The sealer of Weights and Measures tested, adjusted and sealed the
following for 1991:

- 24 Gas Pumps
- 6 0-50 lb. Scales
- 16 0-30 lb. Scales
- 1 0-400 Scale

Respectfully submitted,

Donald C. Beers
Sealer of Weights & Measures

REPORT OF THE SHELLFISH CONSTABLE

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN MANAGER:

As expected, the Shellfish Division of the Harbormaster/Coastal Natural Resource Department was very busy. The availability of abundant shellfish resources (quahog soft shell, sea clams, razors and mussel) makes Duxbury a very popular area to shellfish within the Commonwealth. Another important factor influencing this harvesting activities is the grim fact that Duxbury Bay and adjacent waters are the last major resource not seriously effected by coastal pollution north of Cape Cod to the New Hampshire boarder.

The sale of shellfish permits was again very high. The Town Clerk sold or issued over 1,250 Resident, Senior Citizen and Non-Resident Shellfish permits. The estimated revenue collected from these sources excluding any state reimbursements (MGL ch 130 2A Act of 1974) and funds within the Nelson Saunders Memorial fund totaled approximately \$31,417.00.

Department Daily Officer Shellfish or field reports, logged approximately 12,816 persons observed, checked and recorded, harvesting approximately 3,830 bushels of shellfish. Approximately 6,572 persons harvested an estimated 2,464 bushels of quahog. 5,213 persons were recorded harvesting an estimated 980 bushels of softshell clam (steamer). 364 were logged harvesting an estimated 136 bushels of mussel. 158 persons were logged harvesting approximately 59 bushels of surf clam and 509 harvesters took approximately 191 bushels of razor clam. The estimated retail value of shellfish harvested recreationally in Duxbury was approximately \$378,270.00. The higher than last year statistics were influenced in part by several important factors, minimal winter icing, abundant shellfish resources, extension of shellfish bonus seasons, and the economy certainly played a role. The demographics of the shellfish harvester has changed over the last several years to also include a younger group of diggers.

82 violations were logged this year. Violations included digging out of season, closed areas, over limits, over size containers, (lack of a permit or license etc.) Even with the increase in shellfish activities the reduction of violations can be attributed to several factors. With the reorganization of the beach program under the Harbormaster/Shellfish Department last year and department internal restructuring based on that action, it has given the Department the unique ability to capitalize on the Department functions and programs. Daily high visibility patrols and an awareness of Duxbury's rigorous enforcement policies reduces the occurrence of violations.

Past and present shellfish resource management coupled with the natural cycle of events has proved very effective in making Duxbury a major shellfish resource within the state. Daily Shellfish log reports and surveys indicate impressive quantities of shellfish resources in the embayment. The Management Plan enables the Town to maintain a moderate and very important commercial shell fishery. The Shellfish Management Plan not only provides for policies and programs insuring and enhancing the fishery but also promotes the best utilization of the resource. Commercial programs are only available to

residents of Duxbury. Amounts of shellfish commercially harvested are as follows: Mussel 21,294 Bushels, Razor Clam 3,133 Bushels, Softshell (steamers) 42 Bushels, and quahog (hardshell) 95 Bushels. The estimated wholesale value of the total amount harvested is \$283,591.00.

Again, for the second year the Department was prohibited by the State to relay any oysters into our waters, Oysters in other regions that we depend on for relay have been found to carry a disease that could effect our local resident population of oysters. However, past department oyster propagation programs have proved effective with the evidences of adult oyster and seed found throughout the embayment. In time I hope to rely on our own oyster stock for harvest and relay.

The Department is fortunate to have and rely on the resources of our local Board of Health and State Division of Marine Fisheries who we work with closely with in combating the never ending threat of coast pollution. For all intents and purposes coastal pollution has closed down most of the South Shore to Shellfish harvesting with the obviously exception of Duxbury. To date Duxbury's pollution influences appear to be small and more importantly enforceable.

In closing it was an extremely good year for those encounters along our shores. I'd like to thank our citizens of Duxbury, the boards, committees and departments who collectively make our programs so successful and enjoyable.

Respectfully submitted,

Donald C. Beers
Harbormaster

REPORT OF THE SHELLFISH ADVISORY COMMITTEE

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN MANAGER:

The Shellfish Advisory Committee had a reasonable active year in 1992.

The Committees Activities primarily involved recommending the implementation of provisions found within Duxbury's Shellfish Management Plan. This plan, that was developed several years ago, is updated when appropriate, including many provisions that effectively regulate, insure and enhance this very valuable natural resource of the Town.

Duxbury's Shellfish Resource Management, that includes propagative and cultivation couple with the natural cycle have proved very effective.

Shellfish Resource populations were and are at levels that enable the committee to routinely recommend extensions and bonus seasons for both the recreational and commercial harvesting of shellfish. Recreational bonus seasons were implemented through out the year on soft shell clams (steamers). Recreational seasons on quahog, razor, mussel and sea clam remained opened throughout the year. Commercial Shellfish activities include quahog, softshell, mussel and razor clams. These regulated activities insured the best utilization of the resource with no recreational fishing conflicts. These traditional accesses are becoming more important and unique to Duxbury, as coastal pollution and poor resource management endangers or closes more shellfish beds regionally on an annual basis.

We as a town can be proud of our past, present and future policies & programs that effectively manages and insures this valuable natural resource.

The committee thanks you very much for assisting us with our endeavors along our shores this year.

Respectfully submitted,

Donald C. Beers, Shellfish Constable
For The Shellfish Advisory Committee

REPORT OF THE SOLID WASTE ADVISORY COMMITTEE

To The Honorable Board of Selectmen:

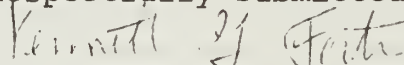
The residents of Duxbury should be proud of their continued enthusiasm for recycling. Due to their efforts, the total tonnage handled by the transfer station has dropped from 7000 tons in 1988 to 5800 tons in 1992.

In 1992, more than three thousand transfer station permits were sold. These fees now cover more than 55% of the total cost of running the transfer station.

Recycling is the future of solid waste disposal. In spite of poor markets for these goods, our committee is hopeful that our program can improve and expand the number of items that can be recycled. One new area, furniture recycling, began this year, and was financed by a local couple at their own expense.

In 1993 our goals include a plan for improving the traffic pattern at the transfer station, building a shelter for a "put and take" area, and plans for toxic waste disposal.

Respectfully submitted,



Kenneth G. Fortini, Chairman

REPORT OF THE TARKLIN COMMUNITY CENTER TRUSTEES

To the Honorable Board of Selectmen,

The Tarkiln Community Center was again this past year a meeting place for a variety of group activities. The center continues to house the New Covenant Church, as well as a host of Boy , Girl and Cub Scout troops.

There was very little rental space available this past year as the center was filled with a variety of dance classes; while continuing to host Alcohol Anonymous and Living Free group sessions.

The Trustees , at their discretion, decide which organizations will pay rental fees for the use of the building. That fee is predetermined by the town. In the cases of all of the scout troops there is no charge.

As has been the case in the past, many of the groups using the Center have, for little or no charge, helped, through their skills and labor, maintain and beautify the Center. Unfortunately , free labor can only go so far, the Center did not fair well during the storms of December and January. The kitchen area suffered water damage and although our maintenance funds can cover the cost for a "patchwork" repair ; the town should consider investing a few thousand dollars in the near future for proper repairs and modernization of the building.

The Tarkiln Community Center , for minimal cost to the town , continues to provide a place for the community to hold meetings, take classes and attend church. Every day of the week there is some type of activity going on and it is our hope to continue offering this important community service.

Respectfully Submitted,

Matthew Lynch
John Williams
Brad Colton
Trustees

REPORT OF THE VETERAN'S SERVICES DEPARTMENT

TO THE HONORABLE BOARD OF SELECTMEN:

The Department of Veterans' Services serves all eligible Veterans and their dependents in counseling, administration and implementation of both the State Veterans' Benefits Program (MGL 115) and the Federal program of the Department of Veterans Affairs (DVA).

The State program is 75% reimbursable to the Town. The Federal program is at no cost to the community. The DVA expenditures in 1991, in Duxbury, were approximately \$1,298,488 paid to 1,640 Veterans and eligible dependents. The analysis of this total is:

Compensation & Pension	\$1,110,207
Education and Vocational Rehabilitation	25,970
Insurance & Inemnities	<u>162,311</u>
Total	\$1,298,488

Our Operation Desert Storm Veterans have for the most part applied for their active duty bonuses. The early applicants have received their checks, but there are still some who are waiting for the State Legislature to fund the Bonus Bill, which as of this date has not been accomplished.

The case load of this office increased over the past year mainly due to unemployment. We are working closely with the Department of Employment and Training Office in Plymouth.

Respectfully submitted,

Jerome B. Dewing
Director of Veterans'
Services

REPORT OF THE WATERFRONT ADVISORY COMMITTEE

To the Honorable Board of Selectmen and Town Manager:

The Waterfront Advisory Committee had a relatively quiet year this year. I believe its a progressive sign that most of which the committee is involved in appears to have been in good standing and effective in assisting in management of this extremely important Town resource.

The membership is actively involved in the Maintenance Dredging Program of our federal anchorage and entrance channel. Committee members, the Town Manager and myself have met on a steady basis, with Federal and State Regulatory agencies preparing for this important project. As you know the Town has aggressively sought and proposed alternative dredge material disposal methods (an issue stalled at the state and federal level) in an effort to push this much delayed project forward; our efforts failed. However, and finally the issues surrounding the disposal of our dredge materials, and those of the region are being discussed within a state task force that we play a key role in. It appears that if all goes well, and I'm being very cautiously optimistic that our project could be on line in 18 months. The state has assigned a Dredge Project Coordinator and License & Permit Liaison & Reviewer. The Army Corps has scheduled and undertaken necessary pre-dredging surveys including bulk sediment analysis and anchorage & entrance channel condition surveys. The above should be completed soon that will enable the ongoing permit process to be completed.

It appears the upcoming year is going to be very busy.

The Committee thanks you for assisting us in our endeavors along our shores this year.

Respectfully submitted,

Donald C. Beers, Harbormaster
For The Waterfront Advisory Committee

REPORT OF THE WATERFRONT PROPERTY COMMITTEE

TO THE HONORABLE BOARD OF SELECTMEN AND TOWN MANAGER:

IN AUGUST OF 1992 THE WATER FRONT PROPERTY COMMITTEE WAS CREATED TO STUDY THE FEASIBILITY OF THE TOWN ACQUIRING THE WATERFRONT PROPERTY ADJACENT TO THE TOWN PIER. THE PRESENT OWNERS OF THE PROPERTY (AMOSKEAG CO OF BOSTON) PROCEEDED TO HAVE A 21E ENVIROMENTAL STUDY DONE AS A REQUIREMENT FOR SALE, THE STUDY WAS COMPLETED IN EARLY DECEMBER WITH FAVORABLE RESULTS. (THERE WERE NO ENVIROMENTAL CONCERNS). AFTER 10 MEETINGS AND TOURING THE SITE ON SEVERAL OCCASIONS WE DISCUSSED MANY ISSUES. (FINANCIAL IMPACT, ENVIROMENTAL CONCERNS, RECREATIONAL OPPORTUNITIES AND FUTURE ECONOMIC DEVELOPMENT OF THE PROPERTY UNDER TOWN CONTROL.) THE DIRECT ISSUES RELATED TO THE PURCHASE OF THE PROPERTY ARE LISTED BELOW:

- #1 DEVELOPMENT OF A SNUG HARBOR SEPTIC DISTRICT, TO BE BUILT AND MADE PART OF THE PROPERTY, TO SUPPORT AREA BUSINESS AND HOMES WITH SEPTIC PROBLEMS (SUPPORTED BY BETTERMENTS). THIS WILL ALSO HELP PRESERVE AND REHABILITATE THE WATER QUALITY OF OUR HARBOR AND BAY.
- #2 IMPROVE PUBLIC PARKING AND ACCESS TO COMMERCIAL BUSINESS AND THE WATERFRONT AREA.
- #3 TO ALLOW A FUTURE ECONOMIC DEVELOPMENT AREA AND PUBLIC WATERFRONT PARK TO BE PHASED IN AT A LATER DATE.
- #4 TO MAINTAIN EXISTING ACCESABILITY TO THE WATERFRONT AREA FOR ALL FUTURE GENERATIONS.


ON DECEMBER 21, 1992 HAVING COMPLETED OUR PRELIMINARY ASSESSMENT THE COMMITTEE RECOMMENDED TO THE BOARD OF SELECTMEN THAT THEY PROCEED WITH THE PURCHASE OF THE PROPERTY. THE FUNDS APPROPRIATED AT LAST YEARS TOWN MEETING FOR APPRAISAL AND PROFESSIONAL FEASIBILITY STUDY SHOULD BE RELEASED. (THIS WAS VOTED AND APPROVED BY THE SELECTMEN ON THIS DATE.)

WE WOULD LIKE TO THANK THE SELECTMEN AND TOWN MANAGER FOR THEIR SUPPORT ON THIS PROJECT. THE COMMITTEE WISHES TO CONTINUE WORKING WITH THE BOARD OF SELECTMEN AND THEIR CONSULTANT TO FURTHER PURSUE THE RECOMMENDED COURSE OF ACTION.

COMMITTEE MEMBERS

JAMES HARTFORD (PLANNING BOARD)
JOHN STANTON (ECONOMIC DEVELOPMENT)
JOHN MATTERN (FISCAL ADVISORY)
KEN SHINE (WATERFRONT ADVISORY)
DANIEL BAKER (CONSERVATION COMM)
LESTER SMITH (COASTAL PLANNING COMM)
NEIL JOHNSON (BOARD OF HEALTH)
ABDUL HAMADEH (SELECTMEN REP)
DAVID SULLIVAN (FINANCE COMM)

RESPECTFULLY SUBMITTED


PAUL MALO (CHAIRMAN)
WATER FRONT PROPERTY
COMMITTEE

**TOWN OF DUXBURY
FINANCIAL STATEMENTS**

JUNE 30, 1992

As Prepared by
The Accounting Department

Rolando de Aguiar
Town Accountant



Town of Duxbury, Massachusetts

ACCOUNTING DEPARTMENT

Town Accountant
ROLANDO DE AGUIAR, C.P.

878 Tremont Street
Duxbury, MA 02332
Telephone 617-934-656

March 1, 1993

To The Honorable Board of Selectmen
and Town Manager

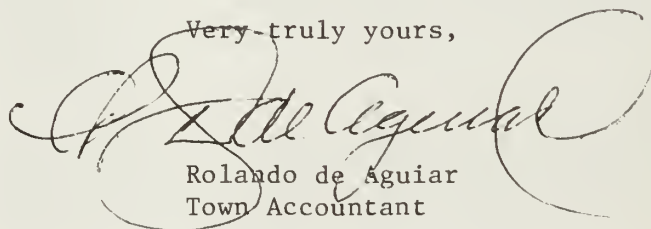
In accordance with Chapter 41, Section 61 of the General Law I am submitting my 26th Town Accountant's Report. This report includes Balance Sheets, Income & Expenditure Statements, Funds (12) some with detail of how money is invested and done under the so called "Uniform Municipal Accounting System" (UMAS).

I have included the certification by the Director of the Bureau of Accounts of the "free cash" for the Fiscal Year 1992 in the amount of \$1,605,386.

I would like to take this opportunity to thank the Board of Selectmen and Town Manager for their "Resolution" given me in recognition of twenty-five years as Town Accountant. A copy of this resolution is included in my report.

I would also like to thank the Accounting Department staff, Boards, Committees, Officers, Department Heads and their personnel for their continued cooperation.

Very truly yours,



Rolando de Aguiar
Town Accountant

Town of Duxbury, Massachusetts
Office of Selectmen



A RESOLVE TO HONOR

ROLANDO DE AGUIAR

WHEREAS,

It is the practice of the Town of Duxbury to recognize officials and employees who have rendered exceptional service to this community, and,

WHEREAS,

Rolando de Aguiar has faithfully served the Town of Duxbury as the Town Accountant for twenty-five years and,

WHEREAS,

Rolando de Aguiar is a man dedicated to his profession and the Town and a delightful individual as well and,

WHEREAS,

Rolando de Aguiar represents the highest level of integrity and commitment to public service, now

THEREFORE,

Be it resolved that the Town of Duxbury through its Board of Selectmen does hereby thank and commend Rolando de Aguiar for his outstanding service to the Town and Citizens of Duxbury for all these twenty five years. Those who know him and have worked with him appreciate his dedication and look forward to his continuous contributions to the Town.



Abdulkader C. Hamadeh
Abdulkader C. Hamadeh, Chairman

Patricia A. Dowd
Patricia A. Dowd

Friend S. Weiler
Friend S. Weiler

Nancy M. Oates
Nancy M. Oates, Town Clerk



Town of Duxbury, Massachusetts

ACCOUNTING DEPARTMENT

Town Accountant
ROLANDO DE AGUIAR, C.P.

878 Tremont Street
Duxbury, MA 02332
Telephone 617-934-6586

October 23, 1992

Ms. Mariellen P. Murphy, Director
Bureau of Accounts
Department of Revenue
P.O. BOX 7015
Boston, MA 02204

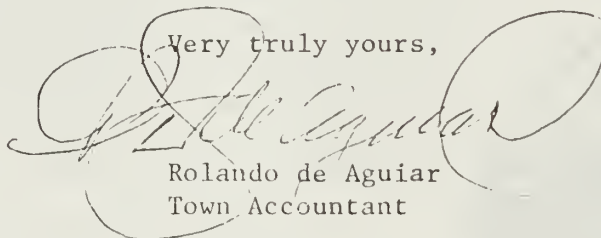
Dear Ms. Murphy:

Enclosed is a copy of our Balance Sheet for the year ended June 30, 1992, according to Massachusetts General Law Chapter 59, Section 23. We have also enclosed statements of our different funds in accordance with the UMAS System.

The auditors, Peat, Marwick & Main have begun their annual audit. We are enclosing a copy of the audit report for FY 1991.

You should be receiving Schedule "A" shortly.

Very truly yours,



Rolando de Aguiar
Town Accountant

RdA/v
Enc.



MASSACHUSETTS DEPARTMENT OF REVENUE
DIVISION OF LOCAL SERVICES

P.O. Box 9655
Boston 02114-9655

MITCHELL ADAMS
Commissioner

(617) 727-2300
FAX (617) 727-6432

LESLIE A. KIRWAN
Deputy Commissioner

December 23, 1992

TO THE MAYOR OR SELECTMEN
BOARD OF ASSESSORS
AUDITOR/ACCOUNTANT
FINANCE COMMITTEE
TREASURER
SUPERINTENDENT OF PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General Laws, Chapter 59, Section 23, as amended, I hereby certify that the amount of available funds or "free cash" as of July 1, 1992 for the Town of Duxbury is \$1,605,386.

Sincerely,

F. Ellis FitzPatrick
Assistant Director of Accounts

FEF:csg

TOWN OF DUXBURY
(Fund 1)

BALANCE SHEET

June 30, 1992

ASSETS

Cash:		\$ 3,445,831.36
Receivable:		
Real Estate Tax	\$ 827,541.12	
Personal Property Tax	29,563.97	
Allowances For Abatements	(29,494.75)	
Tax Liens	596,051.96	
Tax Foreclosures	202,428.52	
Motor Vehicle Excise	264,973.92	
Other Excise	19,506.73	
Special Assessment	181,372.26	
Departmental	<u>49,939.62</u>	<u>2,141,883.35</u>
		<u>\$ 5,587,714.71</u>

LIABILITIES AND FUND BALANCE

Liabilities:		
Warrants Payable	\$ 643,115.23	
Notes Payable	51,229.80	
Other Liabilities	114,584.61	
Deferred Revenues	2,141,883.35	
Due to Other Fund	<u>7,691.90</u>	<u>\$ 2,958,504.89</u>
Fund Equity:		
Fund Balances:		
Reserved For:		
Encumbrances	\$ 563,779.80	
Continued Appropriations	340,251.67	
Subsequent Years Expenditures	82,900.00	
Unprovided and Unreserved:		
Appropriation Deficit	(13,397.98)	
Court Judgements	(51,519.15)	
Abatements and Exemptions	(35,431.35)	
	<u>\$ 886,582.99</u>	
Unreserved	<u>1,742,626.83</u>	<u>2,629,209.82</u>
		<u>\$ 5,587,714.71</u>

TOWN OF DUXBURY

DEBT FUND
(Fund 97)

June 30, 1992

Funded or Fixed Debt:

Inside Debt Limit:

General	\$2,395,000
Schools	1,600,000
Land	<u>2,250,000</u>
	\$6,245,000

Serial Loans:

Inside Debt Limit:

Recreational Land:	
1972 Bay Farm	\$ 10,000
1980 North Hill	225,000
Waterfront Town Pier 1989	90,000
Town Office Building 1975	70,000
Powder Point Bridge 1986	2,000,000
Schools:	
School Buildings Repairs 1986	1,600,000
Land:	
West & Mayflower Sts. 1986	<u>2,250,000</u>
	\$6,245,000

Outside Debt Limit:

Schools	\$ 900,000
Sewer	45,000
Water	<u>835,000</u>
	1,780,000

Outside Debt Limit:

School Buildings:	
Upper Primary 1973	\$ 20,000
High & Intermediate 1975	880,000
Sewer at Portion of Duxbury Beach	<u>45,000</u>
	945,000
	<u>\$7,190,000</u>

Public Service Enterprise: Water:

Wells & Land 1972	
Evergreen & Mayflower Sts.	\$ 30,000
Captain's Hill Storage Tank 1973	30,000
Well & Pumping Station 1986	150,000
Off Church St.	
Bay Road, Standish St. &	
Crescent St. 1989	<u>625,000</u>
	835,000
	<u>\$8,025,000</u>

\$8,025,000

TOWN OF DUXBURY
REVENUES
FISCAL YEAR 1992

	<u>Estimated</u>	<u>Net</u>	
Property Taxes:			
Real Estate		\$18,570,566.98	
Personal Property		190,870.08	
Tax Liens (Titles) Redeemed		448,772.11	
Property Tax	<u>\$19,110,529.58</u>	<u>\$19,210,209.17</u>	\$19,210,209.17
State Aid:			
Education:			
Resolution Aid	\$ 678,361.00	\$ 678,361.00	
Offset Items	14,178.00	11,258.00	
Reimbursements	880,186.00	926,553.00	
	<u>\$ 1,572,725.00</u>	<u>\$ 1,616,172.00</u>	
General Purposes:			
Public Library	\$ 11,242.00	\$ 11,242.00	
Reimbursement:			
Distribution	\$ 545,296.00	\$ 539,221.73	
Abatements	17,862.00	18,279.00	
	<u>\$ 563,158.00</u>	<u>\$ 557,500.73</u>	
State Aid	<u>\$ 2,147,125.00</u>	<u>\$ 2,184,914.73</u>	2,184,914.73
Local Aid:			
Motor Vehicle Excise Tax	\$ 1,000,500.00	\$ 1,063,203.69	
Other Excises	27,000.00	24,533.42	
Penalties & Interest on Taxes	155,000.00	197,918.07	
Payments in Lieu of Taxes	5,000.00	3,517.49	
Charges For Services			
Sewer	50,000.00	50,997.56	
Trash Disposal	273,000.00	203,107.30	
Other	12,000.00	8,256.00	
Fees	151,500.00	150,775.02	
Rentals	65,000.00	185,091.57	
Departmental:			
Schools			
Library	21,000.00	22,469.92	
Cemetery	193,000.00	186,694.00	
Recreation	160,000.00	167,661.46	
Other	8,000.00	14,099.17	
Licenses & Permits	570,000.00	573,951.30	
Fines & Forfeits	100,000.00	67,015.00	
Investment Incomes	181,700.00	131,547.54	
Water: Indirect Cost	145,000.00	154,409.62	
Ambulance Fees	63,000.00	59,149.83	
	<u>\$ 3,180,700.00</u>	<u>\$ 3,264,397.96</u>	3,264,397.96
Other Financial Sources			\$24,659,521.86
			249,370.53
			<u>\$24,908,892.39</u>

TOWN OF DUXBURY MASSACHUSETTS
NET REVENUES

FISCAL YEAR ENDED JUNE 30, 1992

Taxes:

Real Estate:

	<u>ESTIMATED</u>	<u>COLLECTIONS</u>	<u>REFUNDS</u>	<u>ACTUAL</u>
1979 Levy		\$ 1,651.20		
1980 Levy		3,326.40		
1981 Levy		3,669.60		
1982 Levy		4,933.74		
1983 Levy		4,190.62		
1984 Levy		4,291.40		
1985 Levy		4,391.20		
1986 Levy		4,594.59		
1987 Levy		5,297.20		
1988 Levy		5,818.25		
1989 Levy		6,092.68		
1990 Levy		6,596.62		
1991 Levy		588,636.65	\$ 104,702.98	
		<u>\$ 643,490.15</u>	<u>\$ 104,702.98</u>	
1992 Levy	\$ 18,906,735.41	17,998,120.88	19,520.45	
1993 Levy		53,179.38		
		<u>\$ 18,694,790.41</u>	<u>\$ 124,223.43</u>	\$ 18,570,566.98
<u>Personal Property:</u>				
1991 Levy		3,106.59	\$ 1,519.62	
1992 Levy	203,794.14	189,283.11		
		<u>\$ 192,389.70</u>	<u>\$ 1,519.62</u>	190,870.08
Tax Liens (Titles) Redeemed		448,772.11		448,772.11
Total Property Tax	<u>\$ 19,110,529.55</u>	<u>\$ 19,335,952.22</u>	<u>\$ 125,743.05</u>	<u>\$ 19,210,209.17</u>

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
<u>State Aid:</u>				
Resolution Aid:				
School Aid Chapter 90	\$ 678,361.00	\$ 678,361.00		
Additional Assistance				
Education: Offset Items For				
Direct Expenditures:				
Lunch Program	14,178.00	11,258.00 (1)		
School Improvement Council				
Horace Mann: Teachers				
Reimbursements:				
School Transportation	186,916.00	215,283.00		
School Construction	693,270.00	711,270.00		
Tuition - State Wards				
General Government:				
Reserve For Direct Expenditures				
Public Library	11,242.00	11,242.00 (1)		
Reimbursement Distribution:				
Police Career Incentive	17,930.00			
Veteran's Benefits	11,047.00	22,902.73		
Lottery, Beano, etc.	348,682.00	348,682.00		
Highway Fund	167,637.00	167,637.00		
Loss of Taxes: CH. 81:				
Veterans. Blind, etc.	6,726.00	6,902.00		
Elderly	11,136.00	11,377.00		
Total State Aid	\$ 2,147,125.00	\$ 2,184,914.73		\$ 2,184,914.73
(1) see Fund 26				
<u>Local Aid:</u>				
Motor Vehicle Excise:				
1982 Levy		11.25		
1983 Levy		192.50		
1984 Levy		157.50		
1985 Levy		90.87		
1986 Levy		57.49		
1987 Levy		862.10		
1988 Levy		2,510.63		

Motor Vehicle Excise: Continued

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
1989 Levy		\$ 5,318.72		
1990 Levy		66,574.17	\$ 361.24	
1991 Levy		365,298.39	5,826.31	
		441,073.62	\$ 6,187.55	
1992 Levy	\$ 1,000,500.00	628,497.62	180.00	
Total Motor Vehicle		\$ 1,069,571.24	\$ 6,367.55	1,063,203.69
Other Excises:				
Boat Excise:				
1990 Levy		\$ 56.00		
1991 Levy		23,705.82	\$ 142.52	
		23,761.82	\$ 142.52	
Farm Excise:				
1992 Levy		\$ 445.00		
Forest Products:				
1991 Levy		\$ 4.00		
1992 Levy		465.12		
		469.12		
Total Other Excise	27,000.00	\$ 24,675.94	\$ 142.52	24,533.42
Penalties & Interest on Taxes:				
Property Tax		\$ 115,460.72		
Excise Tax		7,747.57		
Tax Liens		74,404.66		
Special Assessment		120.72		
Other		184.40		
Payments in Lieu of Taxes:	155,000.00	\$ 197,918.07		197,918.07
Charges For Services:	5,000.00	\$ 3,517.49		3,517.49
Sewer:				
Liens		\$ 8,397.56		
Usage Liens		2,464.23		
User Charges		30,265.00	\$ 82.50	
Committed Interest Added				
to Taxes		9,476.10		
Betterments		477.17		
	50,000.00	\$ 51,080.06	\$ 82.50	50,997.56

	ESTIMATED	COLLECTIONS	REFUNDS	ACTIVE
Trash Disposal:				
Community Dump		\$ 23,856.90	\$ 60.00	
Recycling		10,035.40		
Resident Stickers		168,070.00	95.00	
Resident Dump Truck		1,000.00		
Non-Resident Dump Truck		300.00		
	273,000.00	\$ 203,262.30	\$ 155.00	203,107.30
Other:				
Police Detail		\$ 7,251.50		
Insurance Reports:				
Police		885.00		
Fire		15.00		
Incident Reports:				
Fire		104.50		
	12,000.00	\$ 8,256.00		8,256.00
Fees:				
Collector:				
Fees: Land Court		\$ 175.00		
Cost		1,689.63		
Real Estate		1,016.63		
Municipal Lien Certificates		24,200.00		
Harbor Moorings		45,316.00		
Animal Control		4,339.00		
Dog Fees		6,313.00		
Treasurer		13,991.00		
Collector		5,144.00		
Boat Costs		228.00		
Lien Search		30.00		
Town Clerk		192.95		
Certificates:				
Business		1,120.00		
Documents		105.00		
Birth		1,365.00		
Death		2,040.00		
Financial Statements:				
Recording		1,340.00		
Release		180.00		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Postage		\$ 29.00		
Voter I.D. Cards		355.00		
Voter List		98.00		
Marriage Licence		640.00		
Sealer of Weights & Measures		35.00		
Planning Board		1,490.00		
Appeal Board:				
Hearings		4,660.85		
Printed Materials:				
Rules & Regulations:				
Appeal Board		5.00		
Planning Board		55.00		
Protective By-Law		800.00		
Other By-Law		27.00		
Maps		123.00		
Street List		954.00		
Street Maps		240.00		
Copy Machine: Copies		160.50		
Police: Firearm I.D.		166.00		
Board of Health:				
Perculation Test		6,350.00		
Revise Plans		200.00		
Conservation:				
Hearing		9,893.50		
Commission Public Telephone:				
Pool		1.71		
Other		314.03		
Cemetery		145.00		
Redemption		1,990.00		
Copier Paper				
Assessors		946.30		
Conservation		90.50		
Board of Health		24.80		
Selectmen		137.12		
Inspectional Services		10.00		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
TV Cable Franchise		\$ 1,786.00		
Conservation: Trail Map		112.50		
Installers		7,050.00		
Board of Health:				
Observation Hole		3,000.00		
Location		100.00		
	151,500.00	<u>\$ 150,775.02</u>		150,775.02
Rentals:				
Old Town Hall		\$ 4,365.00		
North Hill Country Club		36,474.37		
Cranberry Bogs		139,656.20		
Girl Scout House		715.00		
Tarklin Community Center		3,881.00		
	65,000.00	<u>\$ 185,091.57</u>		185,091.57
Departmental Revenues:				
School				
Duxbury Free Library:				
Miscellaneous		\$ 12,469.92		
Library Trustees		10,000.00		
	21,000.00	<u>\$ 22,469.92</u>		22,469.92
Cemetery:				
Crematory		\$ 164,743.00		
Foundation		2,716.00		
Interment		15,320.00		
Other		3,915.00		
	193,000.00	<u>\$ 186,694.00</u>		186,694.00
Recreation:				
Revolving		\$ 5,973.98		
Pool:				
Rental		\$ 33,474.00		
Swimming Lessons		50,647.50	\$ 640.00	
Master Swimming		90.00		
Memberships		67,360.00	75.00	
Daily Receipts		10,114.51		
Miscellaneous		716.47		
	160,000.00	<u>\$ 162,402.48</u>		
		<u>\$ 168,376.46</u>		167,661.46

ESTIMATED

REFUNDS

ACTUAL

COLLECTIONS

Other:

Jury Duty
Civil Defense Training
Street Signs

Police:

Restitution
Witness Fees
Reimburse Postage
Prior Year Budget

Refund

Motor Vehicle Civil

Infractions

Chandler School Plowing

14,099.17

8,000.00

Licenses & Permits:

Licenses:

Liquor Retail
Wine & Malt Retail
Liquor Seasonal
All Alcohol Clubs
Class I Car Dealer
Class II Car Dealer

Commercial:

Shellfish

Mussel

Combination

Common Vitualler

Entertainment

Innholders

Marriage Intention

Milk & Cream

Motel

Auctioneer - 1 day

Food Handlers

Video Machine: Coin Operated

Swim Lessons

Camp

Food

\$ 16,000.00

2,000.00

2,000.00

500.00

50.00

200.00

585.00

2,540.00

1,050.00

250.00

60.00

25.00

1,380.00

310.00

75.00

50.00

3,100.00

20.00

25.00

150.00

100.00

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Frozen Dessert		75.00		
Bakery		50.00		
Catering		190.00		
Open Air: Parking Lot		25.00		
Peddler's		38.00		
		<u>\$ 30,848.00</u>		
Permits:				
Beach Buggy				
Resident		\$ 92,695.00	75.00	
Non-Resident		162,075.00		
Sticker		72,124.00	30.00	
Shellfish		31,431.00		
Pool		740.00		
Garbage Disposal		100.00		
Work Without Permit		300.00		
Police: Pistol Permit		1,270.00		
Fire:				
Burning		5,965.00		
Oil Burner		570.00		
Inspections		240.00		
Tank Removal		360.00		
Inspections		40.00		
Blasting		10.00		
Black Powder		5.00		
Building		128,690.00	76.00	
Plumbing		17,487.00		
Electrical		13,852.00		
Gas		35.30		
Board of Health:				
Construction		12,600.00		
Septage Haulers		1,475.00		
Raffle		70.00		
Horseback		630.00		
Massage Parlor		50.00		
Fuel Oil Storage		20.00		
Dumpster		450.00		
		<u>\$ 543,284.30</u>	<u>\$ 181.00</u>	
	570,000.00	<u>\$ 574,132.30</u>	<u>\$ 181.00</u>	573,951.30

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Fines & Forfeits:				
Court Fines		\$ 63,895.00		
Parking Clerk		3,120.00		
	100,000.00	<u>67,015.00</u>		67,015.00
Investment Incomes				
Earning On Investment	181,700.00	<u>131,547.54</u>		131,547.54
Water: Indirect Cost:				
Health Insurance:				
Employees		\$ 31,881.94		
Retirees		7,766.56		
Life Insurance:				
Employees		141.12		
Retirees		17.82		
Retirement: Pension Cost		28,078.00		
Medex		3,025.00		
Fire Insurance		5,926.92		
Motor Vehicle Insurance		4,000.00		
Public Official Liability		1,104.08		
Workers Compensation		14,503.19		
Town Counsel		258.50		
Computer Share Cost		5,380.40		
Inkind Service:				
Accounting		5,923.65		
Treasurer/Collector		8,867.51		
Town Manager		3,828.00		
DPW Director		12,613.80		
Rent, Utilities, Telephone, Fuel		5,000.00		
Audit Books		4,800.00		
Fuel (Vehicles)		5,650.00		
		<u>148,766.49</u>		
Article 1, STM 4/25/92				
Unpaid Bills	145,000.00	<u>5,643.13</u>		
		<u>154,409.62</u>		154,409.62

	<u>ESTIMATED</u>	<u>COLLECTIONS</u>	<u>REFUNDS</u>	<u>ACTUAL</u>
Ambulance Fee	63,000.00	\$ 59,149.83		\$ 59,149.83
Total Local Aid		\$ 3,272,041.53	<u>7,643.57</u>	\$ 3,264,397.96
	<u>\$ 3,180,700.00</u>			\$ 24,659,521.86
Other Financial Sources	<u>\$ 24,438,354.55</u>			<u>249,370.53</u>
				<u>\$ 24,908,892.39</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS

July 1, 1991 - June 30, 1992

<u>FUND 1</u>	<u>Appropriation</u>	<u>Articles</u>	<u>Reserve Fund</u>	<u>Other</u>	<u>Total Revenues</u>	<u>Charges and/or Expenditure</u>	<u>Net</u>	<u>Encumbrance</u>	<u>Return To E & D</u>	<u>Continued Appropriation</u>
General Government	\$ 1,341,614	\$ 37,040	\$ 80,988	\$ 36,712	\$ 1,496,354	\$ 1,407,125	\$ 89,229	\$ 25,749	\$ 48,015	\$ 15,465
Public Safety	2,593,375		50,900	16,973	2,661,248	2,638,454	22,794	17,845	4,949	
Education	12,240,496			17,545	12,258,041	11,824,321	433,720	433,340	380	
Public Works	1,759,716		6,400	300	1,766,416	1,662,062	104,354	50,239	54,115	
Health & Sanitation	9,150		700		9,850	9,506	344		344	
Human Services	70,315		1,000		71,315	55,914	15,401		15,401	
Culture & Leisure	513,657		5,000	795	519,452	510,640	8,812	1,094	7,718	
Public Celebration	2,500				2,500	2,401	99		99	
Insurances	3,097,158	40,000		8,680	3,145,838	3,023,728	122,110	19,264	116,244	(13,398)
County Cooperative	200				200	200				
Court Judgement										
Debt Retirement	2,105,488				2,105,488	51,519	(51,519)			(51,519)
Total Budget	\$23,733,669	\$ 77,040	\$144,988	\$ 81,005	\$24,036,702	\$23,278,504	\$ 758,198	\$547,531	\$260,119	(\$ 49,452)
1991 Encumbrance				451,133	451,133	394,694	56,439	11,514	38,743	6,182
Fund				33,937	33,937	21,274	12,663			12,663
Articles		533,860		813,933	1,347,793	904,988	442,805			442,805
1992 Operating Budget	\$ 23,733,669	\$610,900	\$144,988	\$1,380,008	\$25,869,565	\$24,599,460	\$1,270,105	\$559,045	\$298,862	\$412,198

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS

July 1, 1991 - June 30, 1992

TRANSFER FROM ARTICLES

	<u>TOTAL</u>	<u>ATM 1991 Article 3</u>	<u>STM 4/92 Article 4</u>
<u>Departments:</u>			
Moderator	\$ 40	\$ 40	
Selectmen	5,000	5,000	
Assessors	5,000	5,000	
Town Clerk	27,000	27,000	
	<u>\$ 37,040</u>	<u>\$ 37,040</u>	
Health Insurance	40,000		\$ 40,000
	<u>\$ 77,040</u>	<u>\$ 37,040</u>	<u>\$ 40,000</u>

Note:

Article 3 ATM 1991
Elected Officials Compensation
Article 4 STM 4/92
Health Insurance Claims

RESERVE FUND TRANSFERS

1992 Raise and Appropriate		\$150,000
Transfers Granted by Finance Committee:		
Collector/Treasurer	\$ 13,914	
Legal	64,966	
Conservation	533	
Central Building	1,575	
Fire	49,000	
Inspectional Service	1,900	
Transfer Station	6,400	
Board of Health	700	
Council on Aging	1,000	
Pool	5,000	
Total Transfers	<u>\$144,988</u>	144,988
Return to E & D		<u>\$ 5,012</u>

OTHER TRANSFERS

<u>General Government:</u>		
<u>Conservation:</u>		
From Beach Management	\$ 5,000	
<u>Tax Titles Foreclosure:</u>		
Balance Forward	28,467	
Beach Management	<u>3,245</u>	\$ 36,712
<u>Public Safety:</u>		
Civil Defense:		
Boston Edison		16,973
<u>Education:</u>		
Schools:		
Worker's Compensation		17,545
<u>Department of Public Works:</u>		
Sewer:		
1992 Tax Recapitulation		300
<u>Culture & Leisure:</u>		
Pool:		
From Fund 26		795
<u>Fringe Benefits:</u>		
<u>Insurance:</u>		
Non-Contributory Pension:		
Comm. of Mass: COLA		8,680
		<u>\$ 81,005</u>

TOWN OF DUXBURY
SUMMARY OF APPROPRIATIONS
July 1, 1991 - June 30, 1992

FUND 1	Appropriation	Articles	Reserve Fund	Other	Total Revenues	Charges and/or Expenditure	Net	1992 Encumbrance	Return to E & D	Continued Appropriation
<u>BUDGETS:</u>										
General Government	\$ 1,341,614	\$ 37,040	\$ 80,988	\$ 36,712	\$ 1,496,354	\$ 1,407,125	\$ 89,229	\$ 25,749	\$ 48,015	\$ 15,465
Public Safety	2,593,375		50,900	16,973	2,661,248	2,638,454	22,794	17,845	4,949	
Education	12,240,496			17,545	12,258,041	11,824,321	433,720	433,340	380	
Dept. Public Works	1,759,716		6,400	300	1,766,416	1,662,062	104,354	50,239	54,115	
Health & Sanitation	9,150		700		9,850	9,506	344			
Human Service	70,315		1,000		71,315	55,914	15,401		15,401	
Culture & Leisure	513,657		5,000	795	519,452	510,640	8,812	1,094	7,718	
Public Celebration	2,500				2,500	2,401	99		99	
Insurances	3,097,158	40,000		8,680	3,145,838	3,023,728	122,110	19,264	116,244	(13,398)
County Cooperative	200				200					
Court Judgements							(51,519)		(51,519)	
Debt Retirement	2,105,488				2,105,488	2,092,634	12,854		12,854	
	<u>\$23,733,669</u>	<u>\$ 77,040</u>	<u>\$144,988</u>	<u>\$ 81,005</u>	<u>\$24,036,702</u>	<u>\$23,278,504</u>	<u>\$758,198</u>	<u>\$547,531</u>	<u>\$260,119</u>	<u>(\$ 49,452)</u>
<u>ARTICLES:</u>										
General Government		\$ 20,000		\$ 227,528	\$ 247,528	\$ 131,100	\$116,428			\$116,428
Public Safety		96,030		9,753	105,783	92,140	13,643			13,643
Education		50,000		279,023	329,023	230,025	98,998			98,998
Dept. Public Works		364,743		148,817	513,560	433,798	79,762			79,762
Human Service		435			435	73	362			362
Culture & Leisure				67,067	67,067	15,316	51,751			51,751
Public Celebration		2,652			2,652	2,536	116			116
Insurances				81,745	81,745		81,745			81,745
		<u>\$533,860</u>		<u>\$ 813,933</u>	<u>\$ 1,347,793</u>	<u>\$ 904,988</u>	<u>\$442,805</u>			<u>\$442,805</u>

	Appropriation	Articles	Reserve Fund	Other	Total Revenues	Charges and/or Expenditure	Net	1992 Encumbrance	Return to E & D	Continued Appropriation
<u>PRIOR YR ENCUMBRANCE:</u>										
General Government				\$ 58,917	\$ 58,917	\$ 37,392	\$ 21,525	\$ 11,499	\$ 3,844	\$ 6,182
Public Safety				24,003	24,003	23,208	795	15	780	
Education				301,728	301,728	269,310	32,418		32,418	
Dept Of Public Works				61,870	61,870	60,568	1,302		1,302	
Health & Sanitation				989	989	600	389			
Human Services				274	274	274				
Culture & Leisure				1,143	1,143	1,143				
Other				2,209	2,209	2,199	10			
				<u>\$ 451,133</u>	<u>\$ 451,133</u>	<u>\$ 394,694</u>	<u>\$ 56,439</u>	<u>\$ 11,514</u>	<u>\$ 38,743</u>	<u>\$ 6,182</u>
	\$23,733,669	\$610,900	\$144,988	\$1,346,071	\$25,835,628	\$24,578,186	\$1,257,442	\$559,045	\$298,862	\$399,535
<u>FUNDS:</u>										
Education				12,398	12,398	10,307	2,091			2,091
DPW: Mgt. & Adm.				21,204	21,204	10,895	10,309			10,309
Culture & Leisure:										
Library				335	335	72	263			263
				<u>\$ 33,937</u>	<u>\$ 33,937</u>	<u>\$ 21,274</u>	<u>\$ 12,663</u>			<u>\$ 12,663</u>
	\$23,733,669	\$610,900	\$144,988	\$1,380,008	\$25,869,565	\$24,599,460	\$1,270,105	\$559,045	\$298,862	\$412,198
<u>SUMMARY:</u>										
General Gov't	\$ 1,341,614	\$ 57,040	\$ 80,988	\$ 323,157	\$ 1,802,799	\$ 1,575,617	\$ 227,182	\$ 37,248	\$ 51,859	\$138,075
Public Safety	2,593,375	96,030	50,900	50,729	2,791,034	2,753,802	37,232	17,860	5,729	13,643
Education	12,240,496	50,000		610,694	12,901,190	12,333,963	567,227	433,340	32,798	101,089
D.P.W.	1,759,716	364,743	6,400	232,191	2,363,050	2,167,323	195,727	50,239	55,417	90,071
Health & Sanitation	9,150		700	989	10,839	10,106	733		733	
Human Service	70,315	435	1,000	274	72,024	56,261	15,763		15,401	362
Culture & Leisure	513,657		5,000	69,340	587,997	527,171	60,826	1,094	7,718	52,014
Public Celebration	2,500	2,652			5,152	4,937	215		99	116
Other	3,097,358	40,000		92,634	3,229,992	3,077,646	152,346	19,264	116,254	16,828
Interest & Maturing Debt	2,105,488				2,105,488	2,092,634	12,854		12,854	
	<u>\$23,733,669</u>	<u>\$610,900</u>	<u>\$144,988</u>	<u>\$1,380,008</u>	<u>\$25,869,565</u>	<u>\$24,599,460</u>	<u>\$1,270,105</u>	<u>\$559,045</u>	<u>\$298,862</u>	<u>\$412,198</u>

TOWN OF DUXBURY
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDED JUNE 30, 1992

	Balance Forward, Appropriations, Credits	Payments, Encumbrances, Charges	Balance Available
<u>Budget:</u>			
General Government	\$ 1,496,354	\$ 1,407,125	\$ 89,229
Public Safety	2,661,248	2,638,454	22,794
Education	12,888,792	12,323,656	565,136
Public Works	1,766,416	1,662,062	104,354
Health & Sanitation	9,850	9,506	344
Human Services	71,315	55,914	15,401
Culture & Leisure	519,452	510,640	8,812
Public Celebrations	2,500	2,401	99
Pensions	732,436	732,436	
Fringe Benefits	2,245,802	2,127,635	118,167
Liabilities Insurances	167,600	163,657	3,943
County Cooperative Extension	200	200	
Court Judgement		51,519	(51,519)
Interest & Maturing Debt	2,105,488	2,092,634	12,854
	<u>\$ 24,667,453</u>	<u>\$ 23,777,839</u>	<u>\$ 889,614</u>

Note:

1992 Encumbrances:
\$547,531

Articles:

General Government	\$ 247,528	\$ 131,100	\$ 116,428
Public Safety	105,783	92,140	13,643
Education	329,023	230,025	98,998
Public Works	513,560	433,798	79,762
Human Services	435	73	362
Culture & Leisure	67,067	15,316	51,751
Public Celebration	2,652	2,536	116
Fringe Benefits	81,745		81,745
	<u>\$ 1,347,793</u>	<u>\$ 904,988</u>	<u>\$ 442,805</u>

Trust Funds:

Education	\$ 12,398	\$ 10,307	\$ 2,091
Public Works	21,204	10,895	10,309
Culture & Leisure	335	72	263
	<u>\$ 33,937</u>	<u>\$ 21,274</u>	<u>\$ 12,663</u>

Totals	<u>\$ 26,049,183</u>	<u>\$ 24,704,101</u>	<u>\$ 1,345,082</u>
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TOWN OF DUXBURY
BALANCE AND APPROPRIATIONS

Fiscal Year 1992

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
GENERAL GOVERNMENT			
<u>Town Meeting:</u>			
Expenses:			
Sound System	\$ 1,200.00	\$ 914.40	
Chair Rental	2,000.00	1,260.00	
Advertising Town Mtg.	800.00	331.43	
Postage - Town Mtg.	750.00	398.59	
Print Warrant	3,500.00	2,968.00	
Temporary Committees	500.00		
1992 Total Budget	<u>\$ 8,750.00</u>	<u>\$ 5,872.42</u>	<u>\$ 2,877.58</u>
<u>Moderator:</u>			
Article 3, ATM 4/91	\$ 40.00		
Personal Service		\$ 40.00	
1992 Total Budget	<u>\$ 40.00</u>	<u>\$ 40.00</u>	
<u>Selectmen's Department:</u>			
Salaries:			
Article 3, ATM 4/91	\$ 5,000.00		
Patricia Dowd		\$ 1,932.70	
David J. Volger		1,298.08	
Abdulkader C. Hamadeh		1,567.30	
Friend Weiler		201.92	
	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	
Salaries:			
Town Manager	<u>\$ 76,560.00</u>	<u>\$ 76,560.00</u>	
Clerical Salaries:			
Clerk Full Time	\$ 48,194.00	\$ 45,505.21	
Clerk Part Time	2,117.00	944.26	
	<u>\$ 50,311.00</u>	<u>\$ 46,449.47</u>	
Sealer of Weights & Measure			
	<u>\$ 500.00</u>	<u>\$ 500.00</u>	
Personal Services	<u>\$ 132,371.00</u>	<u>\$ 128,509.47</u>	<u>\$ 3,861.53</u>
Expenses:			
Town Manager - Mileage,			
Courses/Insurance	\$ 5,506.00	\$ 4,588.90	
Courses	50.00		
Parking Clerk Process	800.00	303.13	
Town Historian	100.00	102.51	
Maintenance-Computer			
Software	400.00	382.50	
Labor Negotiations	7,000.00	1,299.47	
Printing	300.00	362.20	
Postage		389.00	
Advertising	2,000.00	459.45	
Office Supplies	2,300.00	2,197.44	
Print Town Report	5,000.00	3,807.30	
Other Supplies	900.00	1,098.02	
Subscriptions & Publications	300.00	116.40	
Project Review		3,070.00	
Mileage & Auto Expense	100.00	28.00	
Meetings	200.00	375.00	
Dues & Membership	4,533.00	4,150.00	
Temporary Committees	500.00	48.00	
Sealer of Wts & Measure	50.00		
Capital Outlay	500.00	116.92	
		<u>\$ 22,894.24</u>	
1992 Encumbrance		5,107.60	
	<u>\$ 30,539.00</u>	<u>\$ 28,001.84</u>	<u>2,537.16</u>
1992 Total Budget	<u>\$ 162,910.00</u>	<u>\$ 156,511.31</u>	<u>\$ 6,398.69</u>
1990 Encumbrance	<u>\$ 925.00</u>		
Office Supplies		\$ 189.00	
	<u>\$ 925.00</u>	<u>\$ 189.00</u>	<u>\$ 736.00</u>

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Selectmen's Department</u>			
1991 Encumbrance	\$ 5,352.19		
Apple Computer		\$ 3,498.60	
Dues		574.20	
Office Furniture		780.00	
	<u>\$ 5,352.19</u>	<u>\$ 4,852.80</u>	<u>\$ 499.39</u>
	<u>\$ 169,187.19</u>	<u>\$ 161,553.11</u>	<u>\$ 7,634.08</u>
Article 23, STM 11/87			
Unpaid Bills			
Balance Forward	\$ 326.10		\$ 326.10
Article 9, STM 3/88			
Unpaid Bills			
Balance Forward	\$ 143.62		143.62
Article 3, STM 3/89			
Unpaid Bills			
Balance Forward	\$ 39.00		39.00
Article 10, ATM 3/86			
Grit Chamber: Sewer at Beach			
Balance Forward	\$ 2,400.00		2,400.00
Article 15, ATM 3/85			
House Bill 5900			
Balance Forward	\$ 11,903.44		
Attorney's Fee		\$ 247.81	11,655.63
Article 7, STM 3/88			
Census Data			
Balance Forward	\$ 397.09		397.09
Article 8, STM 11/87			
New Town Pier			
Balance Forward	\$ 8,600.53		
Supplies		\$ 852.22	7,748.31
Article 9, STM 3/86			
Bay Path Village			
Balance Forward	\$ 254.00		254.00
Article 6, STM 7/77			
Purchase North Hill			
Balance Forward	\$ 100,000.00		
Court Judgement		\$ 100,000.00	
Article 10, ATM 4/91			
Lease Duxbury Beach	\$ 20,000.00		
Duxbury Beach			
Reservation		\$ 20,000.00	
Article 20, ATM 3/88			
Plan, Develop & Implement Solid Waste Recycling			
Balance Forward	\$ 130.71		130.71
Total Articles	\$ 144,194.49	\$ 121,100.03	\$ 23,094.46
Total Department	\$ 313,381.68	\$ 282,653.14	\$ 30,728.54
<u>Finance Committee</u>			
Expenses:			
Secretarial	\$ 50.00		
Printing	30.00		
Postage	30.00		
Office Supplies	10.00		
Dues & Membership	80.00	\$ 160.00	
Reserve Fund	150,000.00	144,988.27	
1992 Total Budget	<u>\$ 150,200.00</u>	<u>\$ 145,148.27</u>	<u>\$ 5,051.73</u>
Article 58, ATM 3/85			
Reserve Fund			
Balance Forward	\$.23		\$.23
Article 72, STM 3/88			
Reserve Fund			
Balance Forward	\$.45		.45
Total Articles	<u>\$.68</u>		<u>\$.68</u>
Total Department	<u>\$ 150,200.68</u>	<u>\$ 145,148.27</u>	<u>\$ 5,052.41</u>

	Balance & Appropriation	Expended	Outstanding Balance
<u>Accounting Department:</u>			
Salaries:			
Rolando de Aguiar			
Town Accountant	\$ 47,170.00	\$ 47,170.00	
Clerks Full Time	70,649.00	70,747.80	
Clerk Part Time	750.00	555.21	
Retirement Allowance	514.00	514.00	
	<u>\$ 119,083.00</u>	<u>\$ 118,987.01</u>	\$ 95.99
Expenses:			
Maintenance-			
Computer Hardware	\$ 19,500.00	\$ 17,768.00	
Maintenance-			
Air Conditioner	120.00		
Maintenance-			
Computer Software	16,402.00	16,402.00	
Legal Notices	100.00		
Postage	50.00	58.00	
Computer Paper	1,800.00	1,436.80	
Computer Ribbon	300.00		
Office Supplies	1,410.00	1,056.59	
Computer Disks	100.00	262.50	
Mileage/Auto Expense	250.00	50.78	
Meetings	500.00	71.50	
Dues & Memberships	145.00	150.00	
Unclassified Items	250.00	112.60	
Capital Outlay	300.00	389.00	
	<u>\$ 41,227.00</u>	<u>\$ 37,757.77</u>	
1992 Encumbrance		60.00	
	<u>\$ 41,227.00</u>	<u>\$ 37,817.77</u>	3,409.23
1992 Total Budget	<u>\$ 160,310.00</u>	<u>\$ 156,804.78</u>	\$ 3,505.22
Previous Yr Encumbrance:			
Town Accountants Retirement (Personnel Plan)			
Balance Forward	\$ 8,558.00		
1991 Allowance	514.00		
	<u>\$ 9,072.00</u>		9,072.00
	<u>\$ 169,382.00</u>	<u>\$ 156,804.78</u>	\$ 12,577.22
1991 Encumbrance:			
Audit Town Books	\$ 4,000.00	\$ 4,000.00	
	<u>\$ 173,382.00</u>	<u>\$ 160,804.78</u>	\$ 12,577.22
<u>Audit Books:</u>			
Appropriation	\$ 32,000.00		
Auditor's Fee		\$ 27,000.00	
	<u>\$ 32,000.00</u>	<u>\$ 27,000.00</u>	
1992 Encumbrance		5,000.00	
	<u>\$ 32,000.00</u>	<u>\$ 32,000.00</u>	
Article 25, ATM 3/86			
Balance Forward	\$ 1,000.00		
Close Out Account			
Per Town Meeting			\$ 1,000.00
	<u>\$ 1,000.00</u>		<u>\$ 1,000.00</u>
<u>Assessor's Department:</u>			
Salaries:			
Article 3, ATM 4/91	\$ 5,000.00		
W. Neil Merry		\$ 1,932.70	
June Albritton		1,567.30	
Jean E. Palsson		1,240.33	
J. Thomas Marquis		201.92	
	<u>\$ 5,000.00</u>	<u>\$ 4,942.25</u>	\$ 57.75
Deputy Assessor:			
Richard Coan	\$ 41,804.00	\$ 41,804.00	
Clerks Full Time	64,290.00	62,706.04	
Clerk Part Time	10,771.00	4,994.97	
	<u>\$ 116,865.00</u>	<u>\$ 109,505.01</u>	7,359.99
Personal Services	<u>\$ 121,865.00</u>	<u>\$ 114,447.26</u>	<u>\$ 7,417.74</u>
Expenses:			
Courses	\$ 623.00		
Maintenance- Computer			
Hardware	2,800.00	\$ 2,890.36	
Registration of Deeds	600.00	851.77	

	Balance & Appropriation	Expended	Outstanding Balance
Assessor's Department:			
Expenses Continued:			
Telephone	\$ 300.00	\$ 220.16	
Postage	1,000.00	682.41	
Advertising	500.00	11.25	
Book Binding	500.00	1,014.19	
Film & Processing	500.00	5.95	
Office Supplies	3,000.00	2,714.55	
Maps	1,500.00	2,103.50	
Subscriptions & Publications	500.00	390.65	
Recertifications	7,000.00	8,485.00	
Mileage/Auto Expense	4,200.00	4,175.92	
Meetings	1,500.00	634.07	
Dues & Memberships	1,000.00	295.00	
Office Equipment Purchase	800.00	725.95	
	\$ 26,323.00	\$ 25,200.73	
1992 Encumbrance		168.15	
	\$ 26,323.00	\$ 25,368.88	\$ 954.12
1992 Total Budget	\$ 148,188.00	\$ 139,816.14	\$ 8,371.86
1991 Encumbrance	\$ 2,500.00		
Consultant Service		\$ 2,500.00	
Total Department	\$ 150,688.00	\$ 142,316.14	\$ 8,371.86
Treasurer/Collector's Dept.			
Salaries:			
John Ferguson			
Treasurer/Collector	\$ 38,029.00	\$ 38,029.00	
Clerks Full Time	70,950.00	82,306.97	
Clerks Part Time	54,490.00	57,014.33	
Reserve Fund Transfer	13,914.00		
	\$ 177,383.00	\$ 177,350.30	\$ 32.70
Expenses:			
Financial Services	\$ 2,000.00	\$ 1,200.00	
Document Recording	1,200.00	1,570.00	
Tax Title Redemption	500.00	1,420.00	
Deputy Collector	100.00		
Printing	1,900.00	1,390.21	
Postage	16,000.00	13,555.71	
Advertising	1,400.00	1,770.00	
Book Binding	200.00		
Accounts Payable Checks			
Banking Services	19,300.00	15,474.82	
Certification of Notes	200.00	825.00	
Office Supplies	1,200.00	1,104.20	
Computer Expense	9,771.00	6,170.73	
Equipment Repairs	450.00	521.00	
Subscriptions & Publications	70.00	173.00	
Mileage/Auto Expense	525.00	367.01	
Meetings	500.00	514.70	
Dues & Memberships	200.00	170.00	
Public Employees Bonds	1,600.00	1,584.50	
Unclassified Items	100.00		
Deposit Box	65.00	65.00	
Office Equipment Purchase	2,000.00	126.65	
	\$ 59,281.00	\$ 48,002.53	
1992 Encumbrance		11,278.47	
	\$ 59,281.00	\$ 59,281.00	
1992 Total Budget	\$ 236,664.00	\$ 236,631.30	\$ 32.70
1990 Encumbrance			
Balance Forward	\$ 2,142.02		\$ 2,142.02
1991 Encumbrance	\$ 16,750.74		
Purchase of Service		\$ 6,559.19	
Office Supplies		6,811.71	
Office Equipment		486.40	
	\$ 16,750.74	\$ 13,857.30	\$ 2,893.44
Total Department	\$ 255,556.76	\$ 250,488.60	\$ 5,068.16

	Balance & Appropriation	Expended	Outstanding Balance
<u>Law Department:</u>			
Appropriation	\$ 80,000.00		
Reserve Fund Transfer	64,966.25		
Legal Service		\$ 144,742.61	
1992 Total Budget	\$ 144,966.25	\$ 144,742.61	
1991 Encumbrance	\$ 4,443.47		
Legal Service		\$ 4,443.47	
Total Department	\$ 149,409.72	\$ 149,186.08	\$ 223.64
<u>Personnel Board:</u>			
Salaries:			
Intermittent	\$ 3,784.00	\$ 3,173.67	\$ 610.33
Expenses:			
Printing	\$ 200.00		
Postage	15.00	\$ 4.62	
Office Supplies	50.00	11.92	
Mileage/Auto Expense	15.00	27.78	
Meetings	40.00		
Dues & Memberships	90.00	100.00	
	\$ 410.00	\$ 144.32	265.68
1992 Total Budget	\$ 4,194.00	\$ 3,317.99	\$ 876.01
1991 Encumbrance	\$ 50.00		
Dues		\$ 50.00	
	\$ 50.00	\$ 50.00	
Article 5, ATM 3/87			
Implement Personnel Plan			
Balance Forward	\$.19		\$.19
Article 5, ATM 3/88			
Implement Personnel Plan			
Balance Forward	22,828.69		22,828.69
Article 10, ATM 3/89			
Implement Personnel Plan			
Balance Forward	35,767.35		35,767.35
Article 9, ATM 4/90			
Implement Personnel Plan			
Balance Forward	15,029.12		15,029.12
Total Articles	\$ 73,625.35		\$ 73,625.35
Total Department	\$ 77,869.35	\$ 3,367.99	\$ 74,501.36
<u>Tax Title Foreclosure:</u>			
Balance Forward	\$ 28,466.66		
Coppola & Coppola, Lawyers		\$ 12,961.50	
Land Court		40.00	
1992 Total Budget	\$ 28,466.66	\$ 13,001.50	\$ 15,465.15
1991 Encumbrance	\$ 6,181.40		\$ 6,181.40
Total Department	\$ 34,648.06	\$ 13,001.50	\$ 21,646.55
<u>Town Clerk's Department:</u>			
Salaries:			
Town Clerk		\$ 27,000.00	
Clerk Full Time	\$ 23,642.00	23,632.25	
Article 3, ATM 4/91	27,000.00		
Personal Service	\$ 50,642.00	\$ 50,632.25	\$ 9.75
Expenses:			
Postage	\$ 250.00	\$ 284.06	
Book Binding	250.00	109.94	
Office Supplies	300.00	316.89	
Equipment Repairs	100.00	38.43	
Dog Tags & Forms	250.00	255.55	
Mileage/Auto Expense	200.00	200.80	
Meetings	500.00	458.91	
Dues & Memberships	80.00	70.00	
Public Employee Bond	50.00	50.00	
Petty Cash	50.00	23.00	
Office Equipment Purchase	200.00		
	\$ 2,230.00	\$ 1,807.58	422.42
1992 Total Budget	\$ 52,872.00	\$ 52,439.83	\$ 432.17

	Balance & Appropriation	Expended	Outstanding Balance
<u>Election & Registration</u>			
<u>Department:</u>			
<u>Salaries:</u>			
Appointed Personnel	\$ 750.00	\$ 725.00	
Intermittent	10,060.00	6,275.66	
Personal Service	\$ 10,810.00	\$ 7,000.66	\$ 3,809.34
<u>Expenses:</u>			
Voting Unit Service	\$ 1,600.00	\$ 1,361.00	
Rental - Vote Recorder	3,000.00	2,500.00	
Computer Programs	220.00	220.00	
Postage	1,100.00	1,212.37	
Computer Paper	50.00		
Printing - Street List	2,000.00	1,871.48	
Office Supplies	100.00	184.26	
Census Forms	600.00	815.14	
Mailing Ballots	150.00	114.62	
Print Mail Drop Notice	40.00	75.00	
Food For Election Workers	150.00	194.98	
Voting Machine Booth	1,200.00	1,200.00	
	\$ 10,210.00	\$ 9,748.85	
1992 Encumbrance		\$ 461.15	
	\$ 10,210.00	\$ 10,210.00	
1992 Total Budget	\$ 21,020.00	\$ 17,210.66	\$ 3,809.34
<u>Conservation Department:</u>			
<u>Salaries:</u>			
Administrator	\$ 26,460.00	\$ 31,460.00	
Clerk Part Time	11,047.00	11,575.24	
Transfer from Beach Management	5,000.00		
Reserve Fund Transfer	533.02		
Personal Service	\$ 43,040.02	\$ 43,035.24	\$ 4.78
<u>Expenses:</u>			
Postage	\$ 500.00	\$ 504.02	
Advertising	100.00	27.00	
Computer Supplies	250.00		
Office Supplies	600.00	518.40	
Equipment Repairs		38.00	
Maps	1,000.00	1,623.73	
Meetings	400.00	115.00	
Dues & Memberships	300.00	385.72	
Maps	245.00		
	\$ 3,395.00	\$ 3,211.87	183.13
1992 Total Budget	\$ 46,435.02	\$ 46,247.11	\$ 187.91
<u>Article 13, STM 3/88</u>			
<u>Conservation</u>			
Administrator			
Balance Forward	\$ 2,454.35		\$ 2,454.35
<u>1991 Encumbrance:</u>			
Fees: Surveys	\$ 1,000.00	\$ 1,000.00	
1992 Total Department	\$ 49,889.37	\$ 47,247.11	\$ 2,642.26
<u>Beach Management Dept.</u>			
<u>Salaries:</u>			
Intermittent/Seasonal	\$ 31,336.00	\$ 26,336.00	
Transferred to Conservation		5,000.00	
Personal Service	\$ 31,336.00	\$ 31,336.00	
<u>Expenses:</u>			
Physicals	\$ 60.00		
Training Program	100.00		
Printing	2,400.00	\$ 1,949.31	
Telephone	200.00	124.17	
Film & Processing	100.00		
Office Supplies	200.00	149.93	
Clothing Purchase	500.00	871.00	
Radio Repairs	740.00	187.95	
Public Safety Equipment	400.00	33.20	
Other Equipment Purchase	300.00	1,654.35	
	\$ 5,000.00	\$ 4,969.91	\$ 30.09
1992 Total Budget	\$ 36,336.00	\$ 36,305.91	\$ 30.09

	Balance & Appropriation	Expended	Outstanding Balance
<u>Planning Board:</u>			
Salaries:			
Town Planner	\$ 33,708.00	\$ 33,708.00	
Clerk Part Time	14,539.00	14,178.90	
Personal Service	<u>\$ 48,247.00</u>	<u>\$ 47,886.90</u>	\$ 360.10
Expenses:			
Engineering Fees	\$ 7,898.00	\$ 7,637.26	
Technical Review	7,500.00	2,282.25	
Printing	1,400.00	746.30	
Postage	240.00	156.87	
Advertising	350.00	37.50	
Office Supplies	300.00	155.59	
Computer Expense	250.00	615.00	
Maps	900.00	30.00	
Subscriptions & Publications	125.00	38.90	
Mileage/Auto Expense	200.00	111.31	
Meetings	400.00	463.00	
Unclassified Items	50.00	40.00	
Purchase Micro Computer		2,173.00	
	<u>\$ 19,613.00</u>	<u>\$ 14,486.98</u>	
1992 Encumbrance		254.00	
	<u>\$ 19,613.00</u>	<u>\$ 14,740.98</u>	<u>4,872.02</u>
	<u>\$ 67,860.00</u>	<u>\$ 62,627.88</u>	<u>\$ 5,232.12</u>
1991 Encumbrance	<u>\$ 5,500.00</u>		
Consulting Fees		<u>\$ 5,500.00</u>	
	<u>\$ 5,500.00</u>	<u>\$ 5,500.00</u>	
Article 35, ATM 1985			
Review Protective By-Law			
Balance Forward	\$ 1,508.94		\$ 1,508.94
Total Department	<u>\$ 74,868.94</u>	<u>\$ 68,127.88</u>	<u>\$ 6,741.06</u>
<u>Board of Appeals Dept:</u>			
Salaries:			
Clerk Part Time	\$ 18,255.00	\$ 17,108.53	\$ 1,146.47
Expenses:			
Postage	\$ 850.00	925.90	
Advertising	200.00		
Office Supplies	200.00	74.80	
Subscriptions & Publications	15.00	18.00	
	<u>\$ 1,265.00</u>	<u>\$ 1,018.70</u>	<u>246.30</u>
1992 Total Budget	<u>\$ 19,520.00</u>	<u>\$ 18,127.23</u>	<u>\$ 1,392.77</u>
<u>Central Building Service:</u>			
Salaries:			
Clerk Full Time	\$ 21,549.00	\$ 19,727.67	
Custodian Full Time	25,713.00	25,427.71	
Intermittent/Seasonal		3,353.95	
Flag Custodian	500.00	500.00	
Clock Custodian	200.00	199.96	
Reserve Fund Transfer	1,575.00		
	<u>\$ 49,537.00</u>	<u>\$ 49,209.29</u>	\$ 327.71
Expenses:			
Electric Lights	\$ 36,000.00	\$ 35,704.40	
Train Field Lights	800.00	771.63	
Natural Gas	13,800.00	6,770.31	
Water	1,000.00	1,382.23	
Postage Machine	3,800.00	3,545.33	
Telephone	20,000.00	16,920.07	
Flags	50.00	217.07	
Copy Machine Paper	2,400.00	898.50	
HVAC Maintenance	1,000.00	979.81	
Typewriter Maintenance	200.00		
Miscellaneous Repairs	1,000.00	2,974.16	
Building Maintenance			
Supplies	50.00	50.00	
Janitor Supplies	3,500.00	5,159.89	
Mileage/Auto Expense	100.00		

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Central Building Service:</u>			
<u>Continued Expenses:</u>			
Security Systems	\$ 500.00	\$ 230.11	
Copy Machine	7,500.00	10,348.82	
Elevator	1,500.00	1,759.25	
Transfer Storm Related Expenses FEMA		(2,235.00)	
	<u>\$ 93,200.00</u>	<u>\$ 85,476.58</u>	<u>\$ 7,723.42</u>
1992 Total Budget	<u>\$ 142,737.00</u>	<u>\$ 134,685.87</u>	<u>\$ 8,051.13</u>
1991 Encumbrance	\$ 1,999.40		
Purchase Equipment		\$ 379.00	
Purchase of Service		1,021.40	
Supplies		599.00	
	<u>\$ 1,999.40</u>	<u>\$ 1,999.40</u>	
 Article 4, STM 12/85			
Replace North Hill Storage Shed			
Balance Forward	\$ 10,000.00		
Purchase of Service		\$ 6,255.00	
Supplies & Materials		3,744.57	
	<u>\$ 10,000.00</u>	<u>\$ 9,999.57</u>	<u>\$.43</u>
 Article 39, STM 3/83			
Energy Monitoring			
Balance Forward	\$ 8,431.43		
Closed Out per Town Meeting			<u>\$ 8,431.43</u>
 Article 40, ATM 3/85			
Energy Committee Conservation Project			
Balance Forward	\$ 6,288.62		
Closed Out per Town Meeting			<u>\$ 6,288.62</u>
Total Articles	<u>\$ 24,720.05</u>	<u>\$ 9,999.57</u>	<u>\$ 14,720.48</u>
Total Department	<u>\$ 169,456.45</u>	<u>\$ 146,684.84</u>	<u>\$ 22,771.61</u>
 <u>Building Maintenance:</u>			
Building Maintenance			
Supplies	\$ 25,000.00	\$ 21,272.16	
1992 Encumbrance		3,419.56	
	<u>\$ 25,000.00</u>	<u>\$ 24,691.72</u>	<u>\$ 308.28</u>
 Article 20 ATM 3/89			
Maintenance Town Bldgs			
Balance Forward	\$ 23.54		<u>\$ 23.54</u>
Total Department	<u>\$ 25,023.54</u>	<u>\$ 24,691.72</u>	<u>\$ 331.82</u>
 <u>Tarklin Building:</u>			
Expenses:			
Electric Lights	\$ 1,000.00	\$ 726.87	
Fuel Oil	2,380.00	1,301.97	
Water	100.00	259.50	
Telephone	360.00	332.86	
Miscellaneous Repairs	800.00	784.75	
1992 Total Budget	<u>\$ 4,640.00</u>	<u>\$ 3,405.95</u>	<u>\$ 1,234.05</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1991 - June 30, 1992
SUMMARY

	Appropriation	Article	Reserve Fund	Other	Total Revenues	Expenditure	Net	1992 Encumbrance	Return To E & D	Continued Appropriation
FUND 1										
GENERAL GOV'T:										
BUDGETS:										
Town Meeting	\$ 8,750	\$ 40			\$ 8,750	\$ 5,872	\$ 2,878		\$ 2,878	
Moderator					40					
Selectmen	157,910	5,000			162,910	151,404	11,506	\$ 5,108	6,398	
Finance Comm.	150,200				150,200	145,148	5,052		5,052	
Accounting	160,310				160,310	156,745	3,565	60	3,505	
Audit Books	32,000				32,000	27,000	5,000	5,000		
Assessors	143,188	5,000			148,188	139,648	8,540	168	8,372	
Treasurer/										
Collector	222,750		\$ 13,914		236,664	225,353	11,311	11,278	33	
Legal	80,000		64,966		144,966	144,742	224		224	
Personnel Bd.	4,194				4,194	3,318	876		876	
Tax Title										
Foreclosure				\$ 28,467	28,467	13,002	15,465			\$ 15,465
Town Clerk	25,872	27,000			52,872	52,440	432		432	
Election &										
Registration	21,020				21,020	16,750	4,270	461	3,809	
Conservation	40,902		533	5,000	46,435	46,247	188		188	
Beach Mgt.	36,336			3,245	39,581	39,551	30		30	
Planning Bd.	67,860				67,860	62,374	5,486	254	5,232	
Appeal Bd.	19,520				19,520	18,127	1,393		1,393	
Central Bldg.										
Service	141,162		1,575		142,737	134,686	8,051		8,051	
Bldg. Maintenance	25,000				25,000	21,272	3,728	3,420	308	
Tarklin Bldg.	4,640				4,640	3,406	1,234		1,234	
	\$ 1,341,614	\$ 37,040	\$ 80,988	\$ 36,712	\$ 1,496,354	\$ 1,407,125	\$ 89,229	\$ 25,749	\$ 48,015	\$ 15,465

Articles:	Appropriation	Article	Reserve Fund	Other	Total Revenues	Charges and/or Expenditure	Net	Encumbrance	Return To E & D	Continued Appropriation
Selectmen		\$ 20,000		\$ 124,195	\$ 144,195	\$ 121,100	\$ 23,095			\$ 23,095
Finance Committee				1	1		1			1
Audit Books				1,000	1,000		1,000			1,000
Personnel Bd.				73,625	73,625		73,625			73,625
Conservation Comm.				2,454	2,454		2,454			2,454
Planning Bd.				1,509	1,509		1,509			1,509
Central Bldg.										
Service				24,720	24,720	10,000	14,720			14,720
Bldg. Maintenance		<u>\$ 20,000</u>		<u>24</u>	<u>24</u>		<u>24</u>			<u>24</u>
				<u>\$ 227,528</u>	<u>\$ 247,528</u>	<u>\$ 131,100</u>	<u>\$ 116,428</u>			<u>\$ 116,428</u>
Prior Yr Encumbrance:										
Selectmen				\$ 6,277	\$ 6,277	\$ 5,042	\$ 1,235		\$ 1,235	
Accounting				13,072	13,072	4,000	9,072	\$ 9,072		
Assessors				2,500	2,500	2,500				
Treasurer/										
Collector				18,893	18,893	13,857	5,036	2,427	2,609	
Legal				4,443	4,443	4,443				
Personnel Bd.				50	50	50				
Tax Title										
Foreclosure				6,182	6,182		6,182			\$ 6,182
Planning Bd.				5,500	5,500	5,500				
Central Bldg.										
Service				2,000	2,000	2,000				
				<u>\$ 58,917</u>	<u>\$ 58,917</u>	<u>\$ 37,392</u>	<u>\$ 21,525</u>	<u>\$ 11,499</u>	<u>\$ 3,844</u>	<u>\$ 6,182</u>
		<u>\$ 57,040</u>	<u>\$ 80,988</u>	<u>\$ 323,157</u>	<u>\$ 1,802,799</u>	<u>\$ 1,575,617</u>	<u>\$ 227,182</u>	<u>\$ 37,248</u>	<u>\$ 51,859</u>	<u>\$ 138,075</u>
	<u>\$ 1,341,614</u>									

	Balance & Appropriation	Expended	Outstanding Balance
<u>PUBLIC SAFETY</u>			
<u>Police Department:</u>			
Salaries Appropriation:	\$ 1,282,190.00		
Chief		\$ 58,982.00	
Lieutenants		99,608.00	
Sergeants		218,871.19	
Police Officers		608,884.72	
Intermittent Police		122,147.29	
Clerks		61,843.06	
Matrons		1,348.88	
Custodians		21,546.08	
Special Police Officers		17,191.25	
Police Incentive		71,655.59	
Personal Service	\$ 1,282,190.00	\$ 1,282,078.06	\$ 111.94
<u>Expenses:</u>			
Electric Lights	\$ 7,000.00	\$ 7,303.55	
Natural Gas	4,000.00	3,429.80	
Water	175.00	470.10	
Equipment Rental	1,900.00	2,078.46	
Physicals	1,000.00	215.00	
Training Programs	2,000.00	7,135.66	
Telephone	12,000.00	10,547.14	
Postage	800.00	1,102.28	
Clothing Cleaning	9,800.00	10,925.00	
Office Supplies	7,000.00	5,441.44	
Miscellaneous Repairs	1,500.00	1,317.06	
Clothing Purchases	20,000.00	16,113.50	
Service Contracts	1,400.00	1,288.10	
Janitor Supplies	5,000.00	5,936.47	
Tires & Tubes	3,000.00	2,445.22	
Radio Repairs	2,000.00	3,004.50	
Vehicle Maintenance			
Repairs	19,500.00	18,032.01	
Meals	100.00		
Dept. Forms	1,500.00	830.98	
Paint	250.00	41.64	
Subscriptions &			
Publications	800.00	592.50	
Public Safety Equipment	5,000.00	6,907.69	
K-9 Unit	1,500.00	1,484.39	
Lock-up Expense	180.00	27.53	
Mileage & Auto Expense	55.00		
Dues & Memberships	355.00	440.00	
Insurance Premiums	2,165.00	957.76	
Purchase Vehicle	45,000.00	44,893.00	
Meetings	600.00	186.00	
Office Equipment Purchase		2,362.62	
	\$ 155,580.00	\$ 155,509.40	70.60
1992 Total Budget	\$ 1,437,770.00	\$ 1,437,587.46	\$ 182.54
<u>Fire Department:</u>			
Salaries Appropriation	\$ 831,551.00		
Chief		\$ 57,733.00	
Deputy		50,885.00	
Lieutenants		97,261.45	
Firefighters		573,535.28	
Fire Alarm Dispatchers		88,828.46	
Clerk Part Time		5,542.46	
Call Firemen		6,764.94	
Reserve Fund Transfer	49,000.00		
Personal Service	\$ 880,551.00	\$ 880,550.59	\$.41
<u>Expenses:</u>			
Electric Lights	\$ 6,300.00	\$ 6,081.88	
Natural Gas	8,040.00	5,669.59	
Water	400.00	276.52	
Physicals	1,000.00	441.75	
Legal Fees	50.00	35.00	
Ambulance Billing	5,000.00	4,117.00	
Training Programs	2,350.00	2,030.00	
Printing	100.00	50.00	
Telephone	3,250.00	3,576.55	

	Balance & Appropriation	Expended	Outstanding Balance
<u>Fire Department:</u>			
Expenses Continued:			
Postage	\$ 50.00	\$ 65.49	
Advertising	200.00		
Clothing Cleaning	1,700.00	1,700.00	
Laundry	50.00	58.90	
Plumbing Supplies	500.00	489.72	
Office Supplies	800.00	284.39	
Stationary	100.00	57.50	
Clothing Purchase	10,270.00	9,948.77	
Janitor Supplies	3,000.00	1,840.68	
Grounds Maintenance	50.00		
Motor Oil & Lube	800.00	1,281.05	
Tires & Tubes	2,000.00	2,674.53	
Radio Repairs	500.00	864.44	
Vehicle Maintenance & Repairs	14,000.00	23,463.85	
Ambulance Supplies	5,000.00	3,745.85	
Wet Water Chemicals	100.00		
Paint	200.00	109.50	
Small Tools	500.00		
Lumber	450.00	137.46	
Protective Clothing	2,500.00	1,366.70	
Fire Hose	2,000.00	387.77	
Fire Prevention	500.00	60.50	
Subscriptions & Publications	100.00		
Meetings	1,100.00	614.75	
New Equipment	1,500.00	1,876.60	
	\$ 74,460.00	\$ 73,306.74	
1992 Encumbrance		624.93	
	\$ 74,460.00	\$ 73,931.67	
1992 Total Budget	\$ 955,011.00	\$ 954,482.26	\$ 528.74
1991 Encumbrance	\$ 718.14		
Natural Gas		\$ 21.48	
Supplies		351.66	
Scuba Diving Training		345.00	
	\$ 718.14	\$ 718.14	
Article 59 ATM 3/88			
Enrollment Hepatitis B Prevention			
Balance Forward	\$ 3,253.47		
Jordan Hospital		\$ 1,538.00	
	\$ 3,253.47	\$ 1,538.00	\$ 1,715.47
Article 4 STM 11/86			
Engine #2	\$ 9.62		9.62
Article 11 ATM 3/88			
Computer	\$ 105.00		105.00
Article 11 ATM 3/88			
Pumping Engine	\$ 27.89		27.89
Article 38 ATM 3/89			
Fire Equipment Supplies	\$ 1.35		1.35
Article 6 ATM 4/92			
Capital Outlay:			
Ambulance	\$ 90,000.00	\$ 85,439.89	4,560.11
Article 6 ATM 4/91			
Equipment	\$ 261.00		261.00
Total Department	\$ 1,049,387.47	\$ 1,042,178.29	\$ 7,209.18
<u>Inspectional Service:</u>			
Salaries:			
Inspector of Buildings	\$ 37,239.00	\$ 37,239.00	
Alternate Inspector	7,000.00	6,922.40	
Plumbing Inspector	14,000.00	13,898.04	
Wiring Inspector	11,025.00	11,024.00	
Health Agent	16,068.00	15,804.77	
Clerk Full Time	46,095.00	46,369.01	

	Balance & Appropriation	Expended	Outstanding Balance
<u>Inspector of Buildings:</u>			
Salaries Continued:			
Clerk Part Time	\$ 12,058.00	\$ 13,414.95	
Intermittent/Seasonal	300.00	205.00	
Inspector of Animals	300.00	600.00	
Reserve Fund Transfer	1,400.00		
Personal Service	\$ 145,485.00	\$ 145,477.17	\$ 7.83
Expenses:			
Postage	\$ 825.00	\$ 821.12	
Office Supplies	1,500.00	2,647.42	
Subscriptions & Publication	200.00	90.65	
Mileage & Auto Expense	6,400.00	5,100.86	
Meetings	1,000.00	1,277.00	
Unclassified Items	800.00	780.14	
Office Equipment Purchase	500.00	940.95	
	\$ 11,225.00	\$ 11,658.14	
Reserve Fund Transfer	500.00		
	\$ 11,725.00	\$ 11,658.14	66.86
1992 Total Budget	\$ 157,210.00	\$ 157,135.31	\$ 74.69
1991 Encumbrance	\$ 1,000.00		
Purchase of Service		\$ 220.00	
	\$ 1,000.00	\$ 220.00	\$ 780.00
Total Department	\$ 158,210.00	\$ 157,355.31	\$ 854.69
<u>Civil Defense:</u>			
Expenses:			
Printing	\$ 100.00		
Postage	30.00		
Equipment Supplies	250.00	\$ 374.73	
Meetings	80.00		
	\$ 460.00	\$ 374.73	
1992 Encumbrance		80.26	
1992 Total Budget	\$ 460.00	\$ 454.99	\$ 5.01
1991 Encumbrance	\$ 21,444.97		
Monitors & Pagers		\$ 14,058.00	
Chairs		2,152.00	
Carpet		3,875.00	
Cabinet		886.20	
Lockers		458.59	
	\$ 21,444.97	\$ 21,429.79	15.18
1992 Encumbrance:			
Boston Edison	\$ 16,972.78		16,972.78
Total Department	\$ 38,877.75	\$ 21,884.78	\$ 16,992.97
<u>Animal Control:</u>			
Salaries:			
Dog Officer	\$ 23,956.00	\$ 23,956.00	
Expenses:			
Care of Dogs	\$ 830.00	\$ 856.17	
Answering Service	350.00	405.23	
Repairs	250.00	364.54	
Maintenance Dog Pound	350.00	276.59	
Postage	25.00		
Office Supplies	150.00	63.71	
Clothing Purchase	400.00	398.35	
Meetings	100.00		
Dues & Memberships	50.00	42.00	
	\$ 2,505.00	\$ 2,406.59	\$ 98.41
1992 Total Budget	\$ 26,461.00	\$ 26,362.59	\$ 98.41
<u>Harbormaster Department:</u>			
Salaries:			
Harbormaster	\$ 33,082.00	\$ 33,082.00	
Intermittent/Seasonal	17,195.00	14,020.56	
	\$ 50,277.00	\$ 47,102.56	\$ 3,174.44
Expenses:			
Courses	\$ 100.00	\$ 200.00	
Electric Lights	225.00	187.01	
Boat Repairs	550.00	525.73	

	Balance & Appropriation	Expended	Outstanding Balance
<u>Harbormaster Department:</u>			
Expenses Continued:			
Printing	\$ 225.00	\$ 694.13	
Telephone	1,300.00	1,074.28	
Trash Collection	1,000.00	469.04	
Office Supplies	75.00	479.60	
Clothing Purchase	500.00	774.25	
Boat Maintenance & Supplies	600.00	702.71	
Float Nav. Aid Maint.	60.00		
Boat Paint	50.00	108.09	
Float Nav. Aid Paint	40.00		
Motor Oil & Lube	150.00	175.01	
Radio Repairs	200.00	132.14	
Vehicle Repairs & Maintenance	200.00	738.60	
Mileage & Auto Expense	1,182.00		
Meetings	100.00		
	\$ 6,557.00	\$ 6,260.59	
1992 Encumbrance		167.29	
	\$ 6,557.00	\$ 6,427.88	\$ 129.12
1992 Total Budget	\$ 56,834.00	\$ 53,530.44	\$ 3,303.56
1991 Encumbrance	\$ 839.74		
Research Fees		\$ 700.00	
Supplies		139.74	
	\$ 839.74	\$ 839.74	
Article 6 ATM 3/92			
Motor	\$ 6,030.00	\$ 4,700.00	\$ 1,330.00
Article 19 ATM 3/85			
Shellfish Propagation Balance Forward	\$ 7.00		7.00
Article 11 STM 3/88			
Aids to Navigation Balance Forward	\$ 488.49		
Supplies		\$ 251.80	236.69
Article 7 STM 2/85			
Aids to Navigation Balance Forward	\$ 3.00		3.00
Article 52 ATM 3/88			
Shellfish Propagation Balance Forward	\$ 4,166.91		4,166.91
Article 38 ATM 3/89			
Purchase Equipment Balance Forward	\$ 5.00		5.00
Article 3 STM 4/90			
Aids to Navigation Balance Forward	\$ 1,424.18		
Supplies		\$ 210.16	1,214.02
Total Articles	\$ 12,124.58	\$ 5,161.96	\$ 6,962.62
Total Department	\$ 69,798.32	\$ 59,532.14	\$ 10,266.18
<u>Lifeguard Department:</u>			
Salaries:			
Intermittent/Seasonal	\$ 9,360.00	\$ 9,088.38	\$ 271.62
Expenses:			
Unclassified Items	\$ 1,169.00	\$ 685.59	483.41
1992 Total Budget	\$ 10,529.00	\$ 9,773.97	\$ 755.03

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS

July 1, 1991 - June 30, 1992

<u>FUND 1</u>	<u>Appropriation</u>	<u>Articles</u>	<u>Reserve Fund</u>	<u>Other</u>	<u>Total Revenues</u>	<u>Expenditure</u>	<u>Net</u>	<u>1992 Encumbrance</u>	<u>Return To E & D</u>	<u>Continued Appropriation</u>
<u>PUBLIC SAFETY</u>										
<u>Budgets:</u>										
Police Dept.	\$ 1,437,770				\$ 1,437,770	\$ 1,437,587	\$ 183		\$ 183	
Fire Dept.	906,011		\$ 49,000		955,011	953,857	1,154	\$ 625	529	
Inspectional Service	155,310		1,900		157,210	157,135	75		75	
Civil Defense	460			\$ 16,973	17,433	375	17,058	17,053	5	
Animal Control	26,461				26,461	26,363	98		98	
Harbormaster	56,834				56,834	53,363	3,471	167	3,304	
Beach Lifegds.	10,529				10,529	9,774	755		755	
	<u>\$ 2,593,375</u>		<u>\$ 50,900</u>	<u>\$ 16,973</u>	<u>\$ 2,661,248</u>	<u>\$ 2,638,454</u>	<u>\$ 22,794</u>	<u>\$ 17,845</u>	<u>\$ 4,949</u>	
<u>Articles:</u>										
Fire Dept.		\$ 90,000		\$ 3,658	\$ 93,658	\$ 86,978	\$ 6,680			\$ 6,680
Harbormaster		6,030		6,095	12,125	5,162	6,963			6,963
		<u>\$ 96,030</u>		<u>\$ 9,753</u>	<u>\$ 105,783</u>	<u>\$ 92,140</u>	<u>\$ 13,643</u>			<u>\$ 13,643</u>
<u>Prior Year Encumbrances:</u>										
Fire Dept.				\$ 718	\$ 718	\$ 718				
Inspectional Ser.				1,000	1,000	220	\$ 780		\$ 780	
Civil Defense				21,445	21,445	21,430	15	\$ 15		
Harbormaster				840	840	840				
				<u>\$ 24,003</u>	<u>\$ 24,003</u>	<u>\$ 23,208</u>	<u>\$ 795</u>	<u>\$ 15</u>	<u>\$ 780</u>	
		<u>\$ 96,030</u>	<u>\$ 50,900</u>	<u>\$ 50,729</u>	<u>\$ 2,791,034</u>	<u>\$ 2,753,802</u>	<u>\$ 37,232</u>	<u>\$ 17,860</u>	<u>\$ 5,729</u>	<u>\$ 13,643</u>

	Balance & Appropriation	Expended	Outstanding Balance
<u>Dept. of Public Works:</u>			
<u>DPW Mgmt. & Administration:</u>			
<u>Salaries:</u>			
DPW Director	\$ 63,069.00	\$ 63,069.00	
Operations Manager	35,247.00	35,247.00	
Clerk Full Time	23,462.00	23,205.39	
Clerk Part Time	9,884.00	9,951.37	
Intermittent		84.81	
Personal Service	\$ <u>131,662.00</u>	\$ <u>131,557.57</u>	\$ 104.43
<u>Expenses:</u>			
Licenses	\$ 1,100.00	\$ 938.25	
Consultant Fees		1,615.22	
Physicals	440.00	585.00	
Printing	1,200.00	592.00	
Telephone	550.00	276.12	
Postage	400.00	284.00	
Advertising	1,200.00	531.45	
Office Supplies	2,000.00	855.20	
Equipment Repairs	760.00	464.00	
Clothing Purchases	200.00	144.98	
Small Tools	200.00		
Other Supplies	200.00	89.52	
Subscription & Publications	150.00	157.95	
Mileage & Auto Expense	3,200.00	3,081.60	
Meetings	700.00	793.00	
Dues & Membership	800.00	627.00	
Unclassified Items	600.00	1,065.13	
Out-of-State Travel	800.00	800.00	
Other Equipment Purchase	1,000.00	667.65	
Engineering Supplies	2,000.00	943.37	
	\$ <u>17,500.00</u>	\$ <u>14,511.44</u>	
1992 Encumbrance		58.28	
	\$ <u>17,500.00</u>	\$ <u>14,569.72</u>	2,930.28
1992 Budget	\$ <u>149,162.00</u>	\$ <u>146,127.29</u>	\$ <u>3,034.71</u>
<u>1991 Encumbrance</u>			
Purchase of Service Supplies	\$ 122.69	\$ 65.70	
		6.99	
	\$ <u>122.69</u>	\$ <u>72.69</u>	\$ <u>50.00</u>
<u>Article 38 ATM 3/89</u>			
Rec Playing Fields			
Balance Forward	\$ 8,580.94		
Supplies		\$ 3,079.00	
	\$ <u>8,580.94</u>	\$ <u>3,079.00</u>	\$ <u>5,501.94</u>
<u>Article 6 ATM 1991</u>			
<u>Capital Outlay:</u>			
Transfer Station Shed	\$ 20,000.00		\$ 20,000.00
Powder Point Bridge	4,000.00	\$ 4,000.00	
Bluefish River			
Bulkhead	15,000.00	14,969.80	30.20
	\$ <u>39,000.00</u>	\$ <u>18,969.80</u>	\$ <u>20,030.20</u>
<u>Trust Funds:</u>			
<u>Hathaway Fund:</u>			
Maintenance Public Landing	\$ 6,000.00	\$ 16.98	
Improve Streets	4,054.90	4,054.89	
Shade Trees	5,218.13	4,156.10	
Public Bridges	4,399.33	1,973.00	
Cemetery	1,531.60	784.00	
	\$ <u>21,203.96</u>	\$ <u>10,984.97</u>	\$ <u>10,218.99</u>
1992 Total Budget	\$ <u>218,069.59</u>	\$ <u>179,233.75</u>	\$ <u>38,835.84</u>
<u>DPW Vehicle Maintenance:</u>			
<u>Salaries:</u>			
Laborers	\$ <u>49,349.00</u>	\$ <u>49,349.00</u>	
<u>Expenses:</u>			
Replacement of Parts	\$ 7,000.00	\$ 13,661.55	
Motor Oil & Lube	2,500.00	1,876.51	
Tires & Tubes	2,500.00	3,525.79	

	Balance & Appropriation	Expended	Outstanding Balance
<u>DPW Vehicle Maintenance:</u>			
Expenses Continued:			
Vehicle Repairs & Maintenance	\$ 17,000.00	\$ 6,154.26	
Small Tools	1,000.00	138.62	
Other Supplies	1,200.00	5,540.84	
	<u>\$ 31,200.00</u>	<u>\$ 30,897.57</u>	
1992 Encumbrance		170.37	
	<u>\$ 31,200.00</u>	<u>\$ 31,067.94</u>	\$ 132.06
1992 Total Budget	<u>\$ 80,549.00</u>	<u>\$ 80,416.94</u>	<u>\$ 132.06</u>
1991 Encumbrance	\$ 3,724.98		
Supplies		\$ 1,233.41	
Equipment		542.45	
Repairs		827.47	
	<u>\$ 3,724.98</u>	<u>\$ 2,603.33</u>	1,121.65
Article 6 ATM 1991			
Capital Budget			
Expense	\$ 136,000.00		
Rider Mower		\$ 5,710.00	
Trucks (4)		63,505.00	
Steel Closed Top			
Trailer		31,000.00	
Sand Spreader		8,502.00	
Truck Radios		2,960.00	
Static Roller		22,960.00	
Truck Cap		208.95	
	<u>\$ 136,000.00</u>	<u>\$ 134,845.95</u>	1,154.05
Article 11 STM 5/87			
Purchase of Vehicle			
Balance Forward	\$ 36.76		
	<u>\$ 36.76</u>		36.76
Article 4 STM 9/89			
Unpaid Bills Prior Yr.			
Balance Forward	\$ 88.28		
	<u>\$ 88.28</u>		88.28
1992 Department Total	<u>\$ 220,399.02</u>	<u>\$ 217,866.22</u>	<u>\$ 2,532.80</u>
<u>Fuel Depot: (see detail)</u>			
Appropriation	\$ 94,600.00		
Purchase of Fuel		\$ 83,242.32	
Close Out per			
Town Meeting		5,000.00	
	<u>\$ 94,600.00</u>	<u>\$ 88,242.32</u>	<u>\$ 6,357.68</u>
<u>Highway Department:</u>			
Salaries:			
Laborers	\$ 209,631.00	\$ 208,771.14	\$ 859.86
Expenses:			
Clean Catch Basins	\$ 5,500.00	\$ 4,644.00	
Center Line Striping	2,200.00		
Clothing Rental	3,575.00	3,510.00	
Contractual Service	2,000.00	4,760.50	
Clothing Purchase	1,000.00	1,690.30	
Small Tools	1,000.00	971.37	
Lumber	2,200.00	2,190.22	
Gravel	2,500.00	270.00	
Patch	11,000.00	6,808.99	
Signs	8,000.00	6,637.40	
Drainage Supplies	3,000.00	1,824.24	
Welding Supplies	600.00	2,195.27	
Seal Coat	60,000.00	60,379.17	
Other Supplies	300.00	2,177.19	
	<u>\$ 102,875.00</u>	<u>\$ 98,058.65</u>	
1992 Encumbrance		4,207.01	
	<u>\$ 102,875.00</u>	<u>\$ 102,265.66</u>	609.34
1992 Total Budget	<u>\$ 312,506.00</u>	<u>\$ 311,036.80</u>	<u>\$ 1,469.20</u>
1991 Encumbrance	\$ 3,664.48		
Uniform Rental		\$ 72.75	
Truck Rental		270.00	
Supplies		197.73	

	Balance & Appropriation	Expended	Outstanding Balance
<u>Highway Department:</u>			
Expenses Continued:			
Tennis Court Top		\$ 124.00	
Road Resurfacing		3,000.00	
	\$ 3,664.48	\$ 3,664.48	
Article 6 ATM 1992			
Road Resurfacing	\$ 189,743.00	\$ 175,148.72	\$ 14,594.28
Article 6 ATM 1991			
Road Resurfacing	\$ 66,396.31	\$ 66,396.31	
Equipment	364.00	364.00	
	\$ 66,760.31	\$ 66,760.31	
Land Damages:			
Article 17, 1984	\$ 868.00		
Article 17, 1985	1,000.00		
Article 17, 1987	1,000.00		
Article 17, 1988	1,000.00		
Article 14, 1989	1,000.00		
Article 12, 1990	1,000.00		
	\$ 5,868.00		\$ 5,868.00
Article 16 ATM 87			
Highway Construction			
State Aid			
Balance Forward	\$ 10,471.11		
Purchase of Service		\$ 3,171.50	
Supplies		347.43	
Tennis Court Top		748.34	
	\$ 10,471.11	\$ 4,267.27	\$ 6,203.84
Article 10 ATM 85			
Improve Drainage			
Balance Forward	\$ 19,019.21		
Purchase of Service		\$ 1,468.00	
Supplies		9,579.53	
	\$ 19,019.21	\$ 11,047.53	\$ 7,971.68
Article 5, STM 8/86			
Powder Point Bridge			
Balance Forward	\$ 4,060.78		
Legal Services		\$ 1,000.00	
	\$ 4,060.78	\$ 1,000.00	\$ 3,060.78
Article 61 ATM 88			
Drainage Improvement-			
Lincoln Street			
Balance Forward	\$ 2,680.45		
Supplies		\$ 1,348.55	
Purchase of Service		783.00	
	\$ 2,680.45	\$ 2,131.55	\$ 548.90
Article 12 STM 3/88			
North Hill Parking			
Lot Paving	\$ 46.07		\$ 46.07
Total Articles	\$ 42,145.62	\$ 18,446.35	\$ 23,699.27
1992 Department Total	\$ 614,819.41	\$ 575,056.66	\$ 39,762.75
<u>Snow & Ice Removal:</u>			
Salaries:	\$ 34,353.00		
Employee's Salaries		\$ 25,234.78	\$ 9,118.22
Expenses:			
Weather Service	\$ 1,100.00	\$ 1,190.00	
Clothing Purchase	300.00	467.36	
Service Contracts	32,000.00	9,293.85	
Salt	24,400.00	19,616.38	
Sand	8,600.00	10,713.33	
Welding Supplies	3,600.00	5,845.33	
Plow Blades	2,500.00		
	\$ 72,500.00	\$ 47,126.25	
Close Out Account per			
Town Meeting		25,000.00	
	\$ 72,500.00	\$ 72,126.25	\$ 373.75
1991 Encumbrance			
Balance Forward	\$ 130.00		130.00
1992 Total Budget	\$ 106,983.00	\$ 97,361.03	\$ 9,621.97

	Balance & Appropriation	Expended	Outstanding Balance
<u>Lands & Natural Resources:</u>			
Salaries:			
Superintendent	\$ 30,525.00	\$ 30,525.00	
Laborers	117,357.00	113,399.15	
Intermittent/Seasonal		1,962.00	
Personal Services	\$ 147,882.00	\$ 145,886.15	\$ 1,995.85
Expenses:			
Licenses	\$ 490.00	\$ 50.00	
Repairs	1,500.00	2,412.30	
Clothing Rental	1,391.00	1,071.50	
Testing	350.00		
Clothing Purchase	1,000.00	615.53	
Service Contracts	1,000.00	1,719.50	
Fertilizer	2,043.00	189.00	
Nursery Supplies	500.00		
Inspections	350.00	144.05	
Vehicle Repairs & Maintenance	2,500.00	1,061.76	
Small Tools	500.00	779.90	
Lumber	300.00	86.51	
Unclassified	800.00	1,489.69	
	\$ 12,724.00	\$ 9,619.74	
1992 Encumbrance		1,292.00	
	\$ 12,724.00	\$ 10,911.74	1,812.26
1992 Total Budget	\$ 160,606.00	\$ 156,797.89	\$ 3,808.11
1991 Encumbrance	\$ 18.75		
Clothing Rental		\$ 18.75	
	\$ 18.75	\$ 18.75	
Article 39 ATM 88			
Soccer Fields			
Balance Forward	\$ 622.84		
Fence		\$ 248.00	
	\$ 622.84	\$ 248.00	\$ 374.84
Article 68 ATM 1986			
Repair Tennis Courts:			
Balance Forward	\$ 13,947.77		
Fence		\$ 575.00	
Close Out per Town Meeting		9,279.95	
	\$ 13,947.77	\$ 9,854.95	4,092.82
Article 6 ATM 1992			
Funding by Article 68, 1986	\$ 9,279.95		9,279.95
Total Articles	\$ 23,850.56	\$ 10,102.95	\$ 13,747.61
1992 Total Department	\$ 184,475.31	\$ 166,919.59	\$ 17,555.72
<u>Street Lights:</u>			
Expenses:			
Electric Outdoor Lights	\$ 33,000.00	\$ 31,309.23	\$ 1,690.77
<u>Transfer Station:</u>			
Salaries:			
Laborers	\$ 71,075.00	\$ 66,704.52	\$ 4,370.48
Expenses:			
Electric Lights	\$ 6,850.00	\$ 6,255.19	
Clothing Rental	820.00	1,243.25	
Refuse Hauling	460,855.00	410,327.59	
Advertising	1,000.00	146.15	
Building & Equipment			
Repairs	4,000.00	20,963.82	
Miscellaneous Repairs	5,000.00	263.36	
Clothing Purchase	325.00	412.91	
Other Supplies	600.00	1,664.60	
	\$ 479,450.00	\$ 441,276.87	
Reserve Fund Transfer	6,400.00		
1992 Encumbrance		44,487.21	
	\$ 485,850.00	\$ 485,764.08	85.92
1992 Budget	\$ 556,925.00	\$ 552,468.60	\$ 4,456.40

	Balance & Appropriation	Expended	Outstanding Balance
<u>Sewer Department:</u>			
Salaries:			
Clerk Part Time	\$ 4,152.00	\$ 3,461.56	\$ 690.44
Expenses:			
Sewer Maintenance	\$ 7,000.00	\$ 3,665.77	
Court Judgement		300.00	
Marshfield Treatment Plant	18,000.00	13,938.00	
	\$ 25,000.00	\$ 17,903.77	
Tax Recap Raised 1992	300.00		
	\$ 25,300.00	\$ 17,903.77	7,396.23
	\$ 29,452.00	\$ 21,365.33	\$ 8,086.67
1991 Encumbrance	\$ 15,194.05		
Town of Marshfield		\$ 15,194.05	
	\$ 15,194.05	\$ 15,194.05	
Article 1 STM 4/92			
Unpaid Bill	\$ 15,337.39		
Town of Marshfield		\$ 15,337.39	
	\$ 15,337.39	\$ 15,337.39	
1992 Total Budget	\$ 59,983.44	\$ 51,896.77	\$ 8,086.67
<u>Cemetery Department:</u>			
Salaries:			
Appointed Secretary	\$ 500.00	\$ 500.00	
Superintendent	31,351.00	31,351.00	
Laborers	115,767.00	107,687.36	
Seasonal	14,400.00	7,552.75	
Personal Service	\$ 162,018.00	\$ 147,091.11	\$ 14,926.89
Expenses:			
Electric Lights	\$ 3,240.00	\$ 2,542.33	
Fuel Oil	230.00	240.39	
Natural Gas	1,167.00	996.71	
Natural Gas-Crematory	28,224.00	16,396.89	
Water	264.00	96.30	
Clothing Rental	1,000.00	1,500.50	
Printing	1,935.00	2,280.13	
Telephone	1,100.00	1,320.39	
Postage	1,860.00	1,551.06	
Advertising	225.00	291.96	
Cremation Supplies	3,900.00	5,691.59	
Office Supplies	350.00	303.09	
Building & Equipment			
Repairs	14,300.00	12,670.12	
Clothing Purchase	250.00	869.36	
Fertilizer	2,000.00		
Nursery Supplies	300.00	1,134.00	
Insecticides	250.00		
Flowers	1,000.00	1,043.00	
Fence Repalrs	600.00		
Tires & Tubes	500.00		
Vehicle Repair	5,000.00	9,926.35	
Chemicals	250.00	645.00	
Small Tools	525.00	2,324.12	
Cement	675.00	277.30	
Lumber	525.00	17.25	
Patch	5,000.00	6,758.91	
Other Supplies	500.00	1,263.56	
Subscriptions &			
Publications	150.00	162.50	
Meetings	150.00		
Dues & Memberships	275.00		
Other Equipment Purchase	5,000.00	9,758.36	
	\$ 80,745.00	\$ 80,061.17	
1992 Encumbrance		\$ 24.81	
	\$ 80,745.00	\$ 80,085.98	659.02
1992 Total Budget	\$ 242,763.00	\$ 227,177.09	\$ 15,585.91
1992 Encumbrance	\$ 23.05		
Telephone		\$ 23.05	
	\$ 23.05	\$ 23.05	

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Cemetery Department:</u>			
Expenses continued:			
Article 6 ATM 1991			
Crematory Construction			
Phase II	\$ 416.65		
Lumber		\$ 381.69	
Paint		5.12	
	<u>\$ 416.65</u>	<u>\$ 386.81</u>	<u>\$ 29.84</u>
1992 Department Total	<u>\$ 243,202.70</u>	<u>\$ 227,586.95</u>	<u>\$ 15,615.75</u>
<u>Water Department:</u>			
under DPW - for detail see			
<u>FUND 61 - Water Enterprise</u>			

<u>Transfer Station:</u>			
Expenses continued:			
1991 Encumbrance	\$ 38,992.35		
Refuse Hauling		\$ 36,671.25	
Recycling		2,300.85	
Uniform Rental		20.35	
	<u>\$ 30,992.35</u>	<u>\$ 38,992.35</u>	
Article 3, STM 3/88			
Ticket Refunds			
Balance Forward	<u>\$ 880.00</u>		<u>\$ 880.00</u>
1992 Total Budget	<u>\$ 596,797.35</u>	<u>\$ 591,460.95</u>	<u>\$ 5,336.40</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS

July 1, 1991 - June 30, 1992

FUND 1	Article	Reserve Fund	Other	Total Revenues	Charges and/or Expenditure	Net	1992 Encumbrance	Return To E & D	Continued Appropriation
<u>DEPT. OF PUBLIC WORKS</u>									
<u>Budget:</u>									
Management & Administration	\$ 149,162			\$ 149,162	\$ 146,069	\$ 3,093	\$ 58	\$ 3,035	
Vehicle Maintenance	80,549			80,549	80,247	302	170	132	
Fuel Depot	94,600			94,600	88,242	6,358		6,358	
Highway	312,506			312,506	306,830	5,676	4,207	1,469	
Snow & Ice	106,853			106,853	97,361	9,492		9,492	
Land & Natural Res.	160,606			160,606	155,506	5,100	1,292	3,808	
Street Lights	33,000			33,000	31,309	1,691		1,691	
Transfer Station	550,525			556,925	507,981	48,944	44,487	4,457	
Sewer Dept.	29,152	\$ 6,400	\$ 300	29,452	21,365	8,087		8,087	
Cemetery Dept.	242,763			242,763	227,152	15,611	25	15,586	
	<u>\$ 1,759,716</u>	<u>\$ 6,400</u>	<u>\$ 300</u>	<u>\$ 1,766,416</u>	<u>\$ 1,662,062</u>	<u>\$ 104,354</u>	<u>\$ 50,239</u>	<u>\$ 54,115</u>	
<u>Articles:</u>									
Mgt. & Administration	\$ 39,000		\$ 8,581	\$ 47,581	\$ 22,049	\$ 25,532		\$ 25,532	
Vehicle Maintenance	136,000		125	136,125	134,846	1,279		1,279	
Highway	189,743		108,906	298,649	260,356	38,293		38,293	
Land & Natural Res.			14,571	14,571	823	13,748		13,748	
Transfer Station			880	880		880			
Sewer Dept.			15,337	15,337	15,337				
Cemetery Dept.			417	417	387	30		30	
	<u>\$ 364,743</u>		<u>\$ 148,817</u>	<u>\$ 513,560</u>	<u>\$ 433,798</u>	<u>\$ 79,762</u>		<u>\$ 79,762</u>	
<u>Prior Year</u>									
<u>Encumbrances:</u>									
Mgt. & Administration			\$ 123	\$ 123	\$ 73	\$ 50		\$ 50	
Vehicle Maintenance			3,725	3,725	2,603	1,122		1,122	
Highway			3,664	3,664	3,664				
Snow & Ice			130	130		130			
Land & Natural Res.			19	19	19				
Transfer Station			38,992	38,992	38,992				
Sewer Dept.			15,194	15,194	15,194				
Cemetery Dept.			23	23	23				
			<u>\$ 61,870</u>	<u>\$ 61,870</u>	<u>\$ 60,568</u>	<u>\$ 1,302</u>		<u>\$ 1,302</u>	

FUND 1	Appropriation	Articles	Reserve Fund	Other	Total Revenues	Charges and/or Expenditure	Net	Encumbrance	Return To E & D	Continued Appropriation
DEPT. OF PUBLIC WORKS										
continued:										
Trust Funds:										
Management & Administration	\$ 1,759,716	\$ 364,743	\$ 6,400	\$ 21,204	\$ 21,204	\$ 10,895	\$ 10,309	\$ 50,239	\$ 55,417	\$ 10,309
				\$ 232,191	\$ 2,363,050	\$ 2,167,323	\$ 195,727			\$ 90,071

Note:

Fuel Depot Users:

Cemetery	\$ 1,611.11
Fire	6,012.36
Harbormaster	4,238.18
Highway	17,199.50
Lands & Nat. Res.	3,880.97
Building Inspector	852.36
Police	33,354.36
Driver Education	1,152.21
Water	5,650.59
School	536.15
Senior Citizens	1,678.06
Conservation	2,420.63
Transfer Station	784.52
Dog Officer	639.52
	<u>\$ 80,010.52</u>

	Balance & Appropriation	Expended	Outstanding Balance
<u>Education:</u>			
<u>School Department:</u>			
Appropriation	\$ 9,445,277.00		
Employees Salaries		\$ 9,458,540.79	
Transfer-Worker's Compensation	17,545.34		
Personal Services	\$ 9,462,822.34	\$ 9,458,540.79	\$ 4,281.55
<u>Expenses:</u>			
<u>Purchase of Service:</u>			
Traffic Supervisors	\$ 2,508.00	\$ 7,618.91	
Security Guards	4,258.00	4,070.73	
Principal Contracted Services	22,561.00	17,066.91	
Teaching Contracted Services	24,485.00	26,769.22	
Audio Visual Contracted Services	6,821.00	3,561.58	
Guidance Contracted Services	4,700.00	3,371.34	
Psychological Service	20,977.00	12,783.54	
Health Cont. Service	5,000.00	8,913.25	
Transportation Cont. Services	699,511.00	735,713.57	
Custodial Services	55,849.00	48,170.94	
Telephone	38,975.00	47,523.77	
Electricity	450,060.00	365,138.08	
Fuel Oil	63,200.00	43,989.51	
Natural Gas	6,137.00	5,138.57	
Water	7,200.00	9,146.25	
Treatment Plant		1,500.00	
Equipment Repair	59,082.00	87,123.59	
Maintenance of Grounds	153,858.00	30,669.37	
Tuition	555,816.00	430,904.87	
<u>Supplies & Expenses:</u>			
Administration Supplies	17,647.00	10,789.47	
Pupil Supplies	3,290.00	3,674.83	
Principal Supplies	17,901.00	14,884.49	
Teaching Supplies	238,239.00	161,251.00	
Text Books	96,884.00	80,811.81	
Library Supplies	20,485.00	19,329.82	
Audio Visual Supplies	9,523.00	8,759.66	
Guidance Supplies	5,623.00	3,720.00	
Psychological Supplies	3,282.00	3,042.67	
Attendance	25.00		
Health Supplies	3,755.00	2,947.24	
Traffic Supervisor's Supplies	1,200.00	189.05	
Security Guard Supplies	600.00	878.33	
Custodial Supplies	20,000.00	30,263.88	
Maintenance Ground Supplies	53,580.00	13,078.73	
School Committee Expense	4,425.00	3,358.00	
Administration Expense	71,975.00	67,214.40	
Curriculum Expense	5,000.00	590.00	
Principal Expense	20,863.00	17,902.32	
Teaching Expense	16,180.00	26,651.43	
Psychological Expense	450.00	108.00	
Health Expense	100.00		
New Equipment	3,194.00	4,255.69	
Replace Equipment		2,904.92	
	\$ 2,795,219.00	\$ 2,365,779.74	429,439.26
<u>1992 Encumbrance</u>			
Payroll		\$ 269,470.76	
Expenses		163,868.65	
		\$ 433,339.41	(433,339.41)
	\$ 2,795,219.00	\$ 2,799,119.15	(\$ 3,900.15)
1992 Total Budget	\$12,258,041.34	\$12,257,659.94	\$ 381.40
<u>1990 Encumbrance</u>			
Court Order	\$ 7,000.00	\$ 7,000.00	
	\$ 7,000.00	\$ 7,000.00	

	Balance & Appropriation	Expended	Outstanding Balance
<u>School Department Continued:</u>			
1991 Encumbrance	\$ 294,728.11		
Purchase of Service		\$ 82,781.38	
Supplies		88,858.46	
Repairs		77,637.84	
Other Charges		13,032.79	
	<u>\$ 294,728.11</u>	<u>\$ 262,310.47</u>	<u>\$ 32,417.64</u>
Total Encumbrance	<u>\$ 301,728.11</u>	<u>\$ 269,310.47</u>	<u>\$ 32,417.64</u>
Article 6 ATM 4/91			
Capital Outlays:			
Extraordinary Repair	\$ 40,012.18	\$ 26,472.50	\$ 13,539.68
High School: Energy Equipment	18,320.00		18,320.00
Article 6 ATM 4/92			
Extraordinary Repair	50,000.00	19,275.14	30,724.86
	<u>\$ 108,332.18</u>	<u>\$ 45,747.64</u>	<u>\$ 62,584.54</u>
Article 48 ATM 3/85			
Building Repair & Maintenance			
Balance Forward	\$ 793.46		
Repairs		\$ 793.46	
	<u>\$ 793.46</u>	<u>\$ 793.46</u>	
Article 20 ATM 3/87			
School Grounds & Building Repair			
Balance Forward	\$ 876.42		
Purchase of Service		\$ 876.42	
	<u>\$ 876.42</u>	<u>\$ 876.42</u>	
Article 4 STM 10/90			
Purchase Equipment			
Balance Forward	\$ 219,021.09		
Purchase of Service		\$ 9,858.00	
Text Books		10,815.35	
Books & Supplies		14,326.46	
Equipment & Replacement		103,051.09	
Building Repairs		44,556.40	
	<u>\$ 219,021.09</u>	<u>\$ 182,607.30</u>	<u>\$ 36,413.79</u>
	<u>\$12,888,792.60</u>	<u>\$12,756,995.23</u>	<u>\$ 131,797.37</u>
Trust Funds:			
Hathaway Fund			
Balance Forward	\$ 12,398.18		
Computer Purchase		\$ 10,307.50	
	<u>\$ 12,398.18</u>	<u>\$ 10,307.50</u>	<u>\$ 2,090.68</u>
	<u>\$12,901,190.78</u>	<u>\$12,767,302.73</u>	<u>\$ 133,888.05</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1991 - June 30, 1992

<u>FUND 1</u>	<u>Appropriation</u>	<u>Article</u>	<u>Reserve Fund</u>	<u>Other</u>	<u>Total Revenues</u>	<u>Charges and/or Expenditure</u>	<u>Net</u>	<u>1992 Encumbrance</u>	<u>Return To E & D</u>	<u>Continued Appropriation</u>
<u>EDUCATION:</u>										
<u>Schools</u>										
Budget	\$ 12,240,496			\$ 17,545	\$ 12,258,041	\$ 11,824,321	\$ 433,720	\$ 433,340	\$ 380	
Articles		\$ 50,000		279,023	329,023	230,025	98,998			\$ 98,998
Encumbrances				301,728	301,728	269,310	32,418		32,418	
	\$ 12,240,496	\$ 50,000		\$ 598,296	\$ 12,888,792	\$ 12,323,656	\$ 565,136	\$ 433,340	\$ 32,798	\$ 98,998
Funds				\$ 12,398	\$ 12,398	\$ 10,307	\$ 2,091			\$ 2,091
	\$ 12,240,496	\$ 50,000		\$ 610,694	\$ 12,901,190	\$ 12,333,963	\$ 567,227	\$ 433,340	\$ 32,798	\$ 101,089

	Balance & Appropriation	Expended	Outstanding Balance
<u>Health & Sanitation</u>			
<u>Board of Health:</u>			
Expenses:			
Greenhead Fly Control	\$ 500.00	\$ 200.00	
Consultant Fees	1,100.00		
School Dental Program	850.00	644.00	
Office Supplies		552.00	
Clinic & Labs	1,000.00	2,205.00	
Fumigation - Liens		1,355.00	
Plymouth County Nurse	5,700.00	4,550.00	
	<u>\$ 9,150.00</u>	<u>\$ 9,506.00</u>	
Reserve Fund Transfer	700.00		
	<u>\$ 9,850.00</u>	<u>\$ 9,506.00</u>	\$ 344.00
1991 Encumbrance	988.67		
Surveys		600.00	
	<u>\$ 988.67</u>	<u>\$ 600.00</u>	388.67
1992 Total Budget	<u>\$ 10,838.67</u>	<u>\$ 10,106.00</u>	<u>\$ 732.67</u>
<u>Human Services</u>			
<u>Senior Citizen's/Council</u>			
<u>on Aging:</u>			
Salaries:			
Director	\$ 7,700.00	\$ 7,700.00	
Intermittent/Seasonal	13,425.00	14,412.36	
	<u>\$ 21,125.00</u>	<u>\$ 22,112.36</u>	
Reserve Fund Transfer	1,000.00		
	<u>\$ 22,125.00</u>	<u>\$ 22,112.36</u>	\$ 12.64
Expenses:			
Physicals	\$ 90.00		
Telephone	400.00	\$ 430.37	
Postage	85.00	87.00	
Advertising	25.00		
Office Supplies	80.00	82.00	
Vehicle Maintenance	900.00	1,014.70	
Mileage & Auto Expense	100.00	61.00	
Dues & Memberships	20.00	10.00	
	<u>\$ 1,700.00</u>	<u>\$ 1,685.07</u>	\$ 14.93
1992 Total Budget	<u>\$ 23,825.00</u>	<u>\$ 23,797.43</u>	<u>\$ 27.57</u>
<u>Veteran's Department:</u>			
Salaries:			
Veteran's Agent	\$ 10,930.00	\$ 10,925.73	\$ 4.27
Expenses:			
Veteran's Benefits	\$ 35,500.00	\$ 20,436.86	
Postage	100.00	44.93	
Office Supplies	150.00	60.33	
Mileage & Auto Expense	300.00	69.40	
Meetings	450.00	524.56	
Dues & Memberships	60.00	55.00	
	<u>\$ 36,560.00</u>	<u>\$ 21,191.08</u>	15,368.92
1992 Total Budget	<u>\$ 47,490.00</u>	<u>\$ 32,116.81</u>	\$ 15,373.19
1991 Encumbrance	\$ 274.16		
Benefits		274.16	
	<u>\$ 274.16</u>	<u>\$ 274.16</u>	
Article 1, STM 4/92			
Unpaid Bills	\$ 435.00		
Benefits		73.00	
	<u>\$ 435.00</u>	<u>\$ 73.00</u>	362.00
1992 Department Total	<u>\$ 48,199.16</u>	<u>\$ 32,463.97</u>	<u>\$ 15,735.19</u>
<u>Recreation & Culture</u>			
<u>Duxbury Free Library:</u>			
Salaries:			
Library Director	\$ 33,268.00	\$ 33,268.00	
Assistant Librarians	58,276.00	57,099.82	
Full Time Employees	107,817.00	101,251.96	
Part Time Employees	20,742.00	19,933.11	
Intermittent/Seasonal	2,543.00	6,427.99	
Personal Services	<u>\$ 222,646.00</u>	<u>\$ 217,980.88</u>	\$ 4,665.12

	Balance & Appropriation	Expended	Outstanding Balance
<u>Duxbury Free Library:</u>			
<u>Expenses:</u>			
Electric Lights	\$ 14,458.00	\$ 11,074.12	
Natural Gas	8,118.00	6,029.87	
Network Assessment	11,751.00	10,628.50	
Fire Alarms	365.00		
Burglar Alarms	295.00	1,978.29	
Water	240.00	131.40	
Computer Hardware	2,900.00	1,596.84	
Heating System	2,005.00	1,964.50	
Repairs	4,317.00	3,339.56	
Janitorial Services	13,000.00	13,000.00	
Cleaning Contracts	1,434.00	180.00	
Security Guards	300.00	168.00	
Telephone	2,500.00	2,122.22	
Postage	2,100.00	1,627.95	
Advertising	50.00	525.25	
Book Binding	600.00	120.00	
Office Supplies	960.00	488.06	
Books	25,000.00	28,162.27	
Bldg. & Equipment Repairs	1,458.00	1,268.57	
Equipment Repairs	250.00	527.10	
Service Contracts	795.00	875.00	
Miscellaneous Supplies			
Information Services	2,650.00	3,977.69	
Bldg. Maintenance			
Supplies	429.00	268.27	
Periodicals	6,725.00	7,418.81	
Mileage & Auto Expense	300.00	599.60	
Meetings	300.00	377.93	
Dues & Memberships	315.00	425.00	
Office Equipment Purchase	2,500.00	7,125.58	
	<u>\$ 106,115.00</u>	<u>\$ 106,000.38</u>	
1992 Encumbrance		100.00	
	<u>\$ 106,115.00</u>	<u>\$ 106,100.38</u>	<u>\$ 14.62</u>
1992 Total Budget	<u>\$ 328,761.00</u>	<u>\$ 324,081.26</u>	<u>\$ 4,679.74</u>
1991 Encumbrance	\$ 1,053.11		
Telephone		\$ 106.26	
Purchase of Service		157.50	
Books		789.35	
	<u>\$ 1,053.11</u>	<u>\$ 1,053.11</u>	
Article 4 STM 5/86			
Cherry Sheet	\$ 8.08	\$ 8.08	
Article 7 STM 11/87			
Cherry Sheet	2,013.00	2,013.00	
Article 19 ATM 3/89			
Cherry Sheet	1,928.30	1,928.30	
Article 4 STM 4/90			
Cherry Sheet	1,176.50	1,176.50	
	<u>\$ 5,125.88</u>	<u>\$ 5,125.88</u>	
Article 38 ATM 3/89			
Library Repairs			
Balance Forward	\$ 4,005.00		
Repairs		\$ 190.00	
	<u>\$ 4,005.00</u>	<u>\$ 190.00</u>	3,815.00
Article 6, ATM 4/91			
Capital Outlay	\$ 10,000.00		
Book Security		\$ 10,000.00	
	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	
	<u>\$ 348,944.99</u>	<u>\$ 340,450.25</u>	<u>\$ 8,494.74</u>
<u>Funds:</u>			
Hathaway Fund	\$ 260.03		\$ 260.03
Wm. Penn Harding Fund	75.78	\$ 72.72	3.06
	<u>\$ 335.81</u>	<u>\$ 72.72</u>	<u>\$ 263.09</u>
1992 Department Total	<u>\$ 349,280.80</u>	<u>\$ 340,522.97</u>	<u>\$ 8,757.83</u>

	Balance & Appropriation	Expended	Outstanding Balance
<u>Recreation Department:</u>			
Salaries:			
Director	\$ 30,015.00	\$ 30,015.00	
Clerk Full Time	22,343.00	22,342.31	
Intermittent/Seasonal	500.00	471.00	
Personal Services	\$ 52,858.00	\$ 52,828.31	\$ 29.69
Expenses:			
Programs-Yearly & Seasonal	\$ 2,000.00	\$ 445.71	
Telephone	1,200.00	1,014.26	
Postage	125.00	121.33	
Office Equipment Supplies	100.00	1,261.78	
Office Supplies	500.00	652.47	
Mileage & Auto Expense	2,400.00	2,839.40	
Meetings	50.00		
Dues & Membership	150.00		
	\$ 6,525.00	\$ 6,334.95	
1992 Encumbrance		31.84	
	\$ 6,525.00	\$ 6,366.79	158.21
	\$ 59,383.00	\$ 59,195.10	
1991 Encumbrance	\$ 67.14		
Correct Expenses charged to wrong account	\$ 67.14	\$ 67.14	
1992 Total Budget	\$ 59,450.14	\$ 59,262.24	\$ 187.90
<u>Percy Walker Pool:</u>			
Salaries:			
Full Time	\$ 57,363.00	\$ 36,242.52	
Intermittent/Seasonal	18,000.00	44,322.36	
	\$ 75,363.00	\$ 80,564.88	
Reserve Fund Transfer	5,000.00		
Transfer from Fund 26	795.34		
	\$ 81,158.34	\$ 80,564.88	\$ 593.46
Expenses:			
Electric Lights	\$ 15,000.00	\$ 15,483.60	
Fuel Oil	13,000.00	7,739.55	
Water	300.00	414.15	
Telephone	650.00	722.46	
Postage	100.00	206.19	
Film & Processing Supplies	50.00		
Aquatic Supplies	2,000.00	2,302.63	
Office Equipment Supplies	350.00	29.99	
Cards & Publicity	1,500.00	836.45	
Office Supplies	700.00	2,161.45	
Clothing Purchases	250.00	367.41	
Service Contracts	5,500.00	4,759.58	
Janitor Supplies	4,000.00	4,427.04	
Chemicals	6,000.00	7,255.53	
Small Tools	25.00	224.84	
Medical & First Aid Supplies	200.00		
Meetings	100.00		
Dues & Memberships	75.00		
Awards	350.00		
	\$ 50,150.00	\$ 46,930.87	
1992 Encumbrance		962.31	
	\$ 50,150.00	\$ 47,893.18	2,256.82
	\$ 131,308.34	\$ 128,458.06	\$ 2,850.28
Article 6 ATM 3/91			
Capital Outlay:			
Chemical Controller	\$ 190.00		
Energy Measures	7,000.00		
Construction & Repairs	40,730.91		
	\$ 47,920.91		\$ 47,920.91
Article 4, ATM 3/87			
Repair & Maint. Pool			
Balance Forward	\$ 14.81		\$ 14.81

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Percy Walker Pool</u>			
Expenses Continued:			
1991 Encumbrance	\$ 23.05		
Telephone		\$ 23.05	
	<u>\$ 23.05</u>	<u>\$ 23.05</u>	
1992 Total Department	<u>\$ 179,267.11</u>	<u>\$ 128,481.11</u>	<u>\$ 50,786.00</u>
<u>Public Celebrations:</u>			
Memorial Day Observation	\$ 2,500.00		
Flowers		\$ 1,502.00	
Church Services		100.00	
D.H.S. Band		200.00	
Refreshments		538.28	
Miscellaneous		61.14	
	<u>\$ 2,500.00</u>	<u>\$ 2,401.42</u>	\$ 98.58
<u>Article 15 ATM 4/91</u>			
Memorial Day Observation:			
Balance Forward	\$ 1,708.00		
Printing Programs		\$ 629.95	
Flags		1,005.75	
	<u>\$ 1,708.00</u>	<u>\$ 1,635.70</u>	72.30
<u>Article 16 ATM 4/91</u>			
July 4th Activities	\$ 944.00		
Floats		\$ 900.00	
	<u>\$ 944.00</u>	<u>\$ 900.00</u>	44.00
1992 Total Budget	<u>\$ 5,152.00</u>	<u>\$ 4,937.12</u>	<u>\$ 214.88</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1991 - June 30, 1992

	Appropriation	Articles	Reserve Fund	Other	Total Revenues	Charges and/or Expenditure	Net	1992 Encumbrance	Return To E & D	Continued Appropriation
FUND 1										
HEALTH & SANITATION:										
Board of Health:										
Budget	\$ 9,150		\$ 700	\$ 989	\$ 9,850	9,506	\$ 344		\$ 344	
Prior Yr Encumbrance	<u>\$ 9,150</u>		<u>\$ 700</u>	<u>\$ 989</u>	<u>\$ 10,839</u>	<u>\$ 10,106</u>	<u>\$ 733</u>		<u>\$ 389</u>	
HUMAN SERVICES:										
Budget:										
Council on Aging	\$ 22,825		\$ 1,000		\$ 23,825	\$ 23,797	\$ 28		\$ 28	
Veteran's Service	<u>47,490</u>		<u>\$ 1,000</u>		<u>47,490</u>	<u>32,117</u>	<u>15,373</u>		<u>15,373</u>	
Article:	<u>\$ 70,315</u>				<u>\$ 71,315</u>	<u>\$ 55,914</u>	<u>\$ 15,401</u>		<u>\$ 15,401</u>	
Veteran's Service		\$ 435			\$ 435	\$ 73	\$ 362			\$ 362
Prior Yr. Encumbrance:										
Veteran's Service	<u>\$ 70,315</u>	<u>\$ 435</u>	<u>\$ 1,000</u>	<u>\$ 274</u>	<u>\$ 72,024</u>	<u>\$ 56,261</u>	<u>\$ 15,763</u>		<u>\$ 15,401</u>	<u>\$ 362</u>
CULTURE & LEISURE										
Budget:										
Library	\$ 328,761				\$ 328,761	\$ 323,981	\$ 4,780	\$ 100	\$ 4,680	
Recreation	<u>59,383</u>		<u>\$ 5,000</u>	<u>\$ 795</u>	<u>59,383</u>	<u>59,163</u>	<u>220</u>	<u>32</u>	<u>188</u>	
Pool	<u>125,513</u>		<u>\$ 5,000</u>	<u>\$ 795</u>	<u>131,308</u>	<u>127,496</u>	<u>3,812</u>	<u>962</u>	<u>2,850</u>	
Articles:	<u>\$ 513,657</u>				<u>\$ 519,452</u>	<u>\$ 510,640</u>	<u>\$ 8,812</u>	<u>\$ 1,094</u>	<u>\$ 7,718</u>	
Library				\$ 19,131	\$ 19,131	\$ 15,316	\$ 3,815			\$ 3,815
Pool				<u>47,936</u>	<u>47,936</u>	<u>\$ 15,316</u>	<u>47,936</u>			<u>47,936</u>
Prior Yr. Encumbrance:				<u>\$ 67,067</u>	<u>\$ 67,067</u>		<u>\$ 51,751</u>			<u>\$ 51,751</u>
Library				\$ 1,053	\$ 1,053	\$ 1,053				
Recreation				<u>67</u>	<u>67</u>	<u>67</u>				
Pool				<u>23</u>	<u>23</u>	<u>23</u>				
				<u>\$ 1,143</u>	<u>\$ 1,143</u>	<u>\$ 1,143</u>				

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1991 - June 30, 1992

	<u>Appropriation</u>	<u>Article</u>	<u>Reserve Fund</u>	<u>Other</u>	<u>Total Revenues</u>	<u>Expenditure</u>	<u>Net</u>	<u>1992 Encumbrance</u>	<u>Return To E & D</u>	<u>Continued Appropriation</u>
FUND 1										
Public Celebration:										
Memorial Day										
Observance:										
Budget:	\$ 2,500				\$ 2,500	\$ 2,401	\$ 99		\$ 99	
Articles:		\$ 2,652			2,652	2,536	116			\$ 116
	\$ 2,500	\$ 2,652			\$ 5,152	\$ 4,937	\$ 215		\$ 99	\$ 116

	Balance & Appropriation	Expended	Outstanding Balance
<u>Pensions:</u>			
Contributory:			
Appropriation	\$ 681,009.00		
Plymouth County			
Retirement Association		\$ 681,009.00	
	<u>\$ 681,009.00</u>	<u>\$ 681,009.00</u>	
Non-Contributory:			
Appropriation	\$ 42,747.00		
Comm. of Mass COLA	8,680.08		
Pensions		\$ 51,427.08	
	<u>\$ 51,427.08</u>	<u>\$ 51,427.08</u>	
	<u>\$ 732,436.08</u>	<u>\$ 732,436.08</u>	
<u>Employee Benefits:</u>			
Police & Fire Group	\$ 4,000.00	\$ 3,100.00	
Public Officials Liability	9,200.00	11,593.00	
Police & Firemen			
Deductible	4,000.00	4,435.69	
Ambulance Drivers	3,200.00	3,139.76	
Police Liability	22,000.00	21,047.00	
Workers Compensation	277,402.00	247,539.00	
Unemployment Insurance	156,000.00	63,382.43	
	<u>\$ 475,802.00</u>	<u>\$ 354,236.88</u>	\$ 121,565.12
<u>Liabilities Insurance:</u>			
Boiler & Machinery	\$ 3,600.00	\$ 3,583.00	
Motor Vehicle	59,000.00	51,881.94	
Fire Insurance	105,000.00	108,192.00	
	<u>\$ 167,600.00</u>	<u>\$ 163,656.94</u>	3,943.06
	<u>\$ 643,402.00</u>	<u>\$ 517,893.82</u>	\$ 125,508.18
1992 Encumbrance		19,264.06	(19,264.06)
	<u>\$ 643,402.00</u>	<u>\$ 537,157.88</u>	\$ 106,244.12
Medicare	\$ 80,000.00	\$ 93,397.98	(13,397.98)
Health Insurance	\$ 1,642,103.54		
Article 4 STM 4/92	40,000.00		
	<u>\$ 1,682,103.54</u>		
Transfer to Fund 83		\$ 1,682,103.54	
Life Insurance	\$ 7,896.46		
Town's Share		7,896.46	
	<u>\$ 1,690,000.00</u>	<u>\$ 1,690,000.00</u>	
	<u>\$ 2,413,402.00</u>	<u>\$ 2,320,555.86</u>	
1991 Encumbrance	\$ 2,208.72		
Police/Fire Deductible		\$ 70.00	
Unemployment Compensation		2,138.72	
	<u>\$ 2,208.72</u>	<u>\$ 2,208.72</u>	
Total	<u>\$ 2,415,610.72</u>	<u>\$ 2,322,764.58</u>	<u>\$ 92,846.14</u>
<u>County Co-op Extension:</u>			
Appropriation	\$ 200.00		
Expense:			
Dues		\$ 200.00	
1992 Total Budget	<u>\$ 200.00</u>	<u>\$ 200.00</u>	
<u>Court Judgement:</u>			
Robert Eugene		\$ 1,500.00	
No. Hill Agreement		48,119.15	
Arbitrage Interest Rebate		1,900.00	
		<u>\$ 51,519.15</u>	(\$ 51,519.15)
<u>Articles:</u>			
Collective Bargaining:			
Article 5 STM 5/87	\$.85		
Article 48 ATM 3/89	55,440.87		
Article 1 STM 10/90	26,303.49		
	<u>\$ 81,745.21</u>		\$ 81,745.21
	<u>\$ 3,229,992.01</u>	<u>\$ 3,087,646.75</u>	<u>\$ 142,345.26</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1991 - June 30, 1992

	Appropriation	Article	Reserve Fund	Other	Total Revenues	Expenditure	Net	1992 Encumbrance	Return To E & D	Continued Appropriation
FUND 1										
Other:										
Budget:										
Pension	\$ 723,756			\$ 8,680	\$ 732,436	\$ 732,436				
Fringe Benefits	475,802				475,802	354,237				
Health Insurance	1,642,104	\$ 40,000			1,682,104	1,682,104		\$ 347	\$ 121,218	
Life Insurance	7,896				7,896	7,896				
Medicare	80,000				80,000	93,398	(13,398)			(\$ 13,398)
Employee Benefits	\$2,929,558	\$ 40,000		\$ 8,680	\$2,978,238	\$2,870,071	\$ 108,167	\$ 347	\$ 121,218	(\$ 13,398)
Liability Ins.	167,600				167,600	163,657	3,943	18,917	(14,974)	
Total Ins.	\$3,097,158	\$ 40,000		\$ 8,680	\$3,145,838	\$3,033,728	\$ 112,110	\$19,264	\$ 106,244	(\$ 13,398)
County Co-op Extension	200				200	200				
Court Judgement	\$3,097,358	\$ 40,000			\$3,146,038	\$3,085,447	(51,519)	\$19,264	\$ 106,244	(51,519)
Articles:										
Collective Bargaining				\$ 81,745	\$ 81,745		\$ 81,745			\$ 81,745
Prior Year										
Encumbrances:										
Employee Benefits	\$3,097,358	\$ 40,000		\$ 2,209	\$ 2,209	\$ 2,199	\$ 10	\$19,264	\$ 10	\$ 16,828
				\$ 92,634	\$3,229,992	\$3,087,646	\$ 142,346		\$ 106,254	

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Interest & Maturing Debt:			
General Debt:			
Principal:			
Appropriation	\$ 1,575,000.00		
Payments:			
School Dept:			
Upper		\$ 20,000.00	
Remodeling		100,000.00	
Repairs		320,000.00	
Additions		440,000.00	
Chandler		105,000.00	
		<u>\$ 985,000.00</u>	
North Hill		40,000.00	
Sewer		15,000.00	
Bay Farm		10,000.00	
Pier		30,000.00	
Land		230,000.00	
Town Office Bldg.		35,000.00	
Powder Point Bridge		230,000.00	
	<u>\$ 1,575,000.00</u>	<u>\$ 1,575,000.00</u>	
Interest:			
Appropriation	\$ 450,488.00		
Payments:			
School Dept:			
Upper		\$ 1,620.00	
Remodeling		31,425.00	
Repairs		70,260.00	
Additions		80,520.00	
Chandler		5,040.00	
		<u>\$ 188,865.00</u>	
North Hill		12,495.00	
Sewer		2,677.50	
Bay Farm		810.00	
Pier		6,930.00	
Land		122,640.00	
Town Office Bldg.		6,405.00	
Powder Point Bridge		109,665.00	
	<u>\$ 450,488.00</u>	<u>\$ 450,487.50</u>	\$.50
Temporary Loans:			
Appropriation	\$ 80,000.00		
Payments:			
Notes in Anticipation of:			
Federal & State Grants:			
Sewer		\$ 2,430.29	
Bond Anticipation:			
Crematory		2,166.00	
Pool		3,465.60	
State Grant:			
Pier Project		538.46	
Revenue Anticipation Note		25,186.57	
Tax Anticipation Notes		23,358.90	
	<u>\$ 80,000.00</u>	<u>\$ 57,145.82</u>	
Close Out per Town Meeting		10,000.00	
	<u>\$ 80,000.00</u>	<u>\$ 67,145.82</u>	12,854.18
FY 1992 Totals	<u>\$ 2,105,488.00</u>	<u>\$ 2,092,633.32</u>	<u>\$ 12,854.68</u>

TOWN OF DUXBURY
APPROPRIATION ACCOUNTS
July 1, 1991 - June 30, 1992

	<u>Appropriation</u>	<u>Article</u>	<u>Reserve Fund</u>	<u>Other</u>	<u>Total Revenues</u>	<u>Expenditure</u>	<u>Net</u>	<u>1992 Encumbrance</u>	<u>Return To E & D</u>	<u>Continued Appropriation</u>
<u>FUND 1</u>										
<u>Interest</u>										
<u>& Maturing Debt.</u>										
Budget:										
Principal	\$ 1,575,000				\$1,575,000					
Interest	450,488				450,488					
Temporary Loan	80,000				80,000	67,146	\$ 12,854		\$ 12,854	
	<u>\$ 2,105,488</u>				<u>\$2,105,488</u>	<u>\$2,092,634</u>	<u>\$ 12,854</u>		<u>\$ 12,854</u>	

TOWN OF DUXBURY
1992 ENCUMBRANCES
FISCAL YEAR ENDED JUNE 30, 1992

	1991 Balance	1992 Encumbered	1992 Expended	To E & D	Continued Appropriation
<u>General Government:</u>					
Board of Selectmen:					
Prior	\$ 925		\$ 189	\$ 736	
1991	5,352		4,853	499	
1992		\$ 5,108			\$ 5,108
Accounting:					
Accountant's Retirement	8,557	515			9,072
1992		60			60
Audit Town Books:					
1991	4,000		4,000		5,000
1992		5,000			
Assessors:					
1991	2,500	168	2,500		168
1992					
Treasurer/Collector:					
Prior	2,142			2,142	2,427
1991	16,751		13,857	467	11,278
1992		11,278			
Legal:					
1991	4,443		4,443		
Personnel Board:					
1991	50		50		
Tax Title Foreclosure:					
Prior	6,181		(286)		6,181
1992		28,180	13,001		15,465
Election & Registration:					
1992		461			461
Conservation Commission:					
1991	1,000		1,000		

	Balance	Encumbered	Expended	To E & D	Appropriation
Planning Board:					
1991	\$ 5,500		\$ 5,500		
1992		\$ 254			\$ 254
Central Building Service:					
1991	2,000		2,000		
Building Maintenance:					
1992		3,420			3,420
General Government	\$ 59,401	\$ 54,444	\$ 51,107	\$ 3,844	\$ 58,894
Public Safety:					
Fire Department:					
1991	\$ 718		\$ 718		
1992		\$ 625			\$ 625
Inspectional Service:					
1991	1,000		220	\$ 780	
Civil Defense:					
1991	21,445		21,430		15
1992		17,053			17,053
Harbormaster:					
1991	840		840		167
1992		167			17,860
Public Safety	\$ 24,003	\$ 17,845	\$ 23,208	\$ 780	\$ 17,860
Education:					
Schools:					
Prior	\$ 7,000		\$ 7,000		
1991	294,728		262,310	\$ 32,418	
1992 Salaries		\$ 269,471			\$ 269,471
1992 Other		163,869			163,869
Education	\$ 301,728	\$ 433,340	\$ 269,310	\$ 32,418	\$ 433,340
Public Works Dept.					
Mgt. & Administration:					
1991	\$ 123		\$ 73	\$ 50	
1992		\$ 58			\$ 58

	1991 Balance	1992 Encumbered	1992 Expended	To E & D	Continued Appropriation
Public Works Dept: continued					
Vehicle Maintenance:					
1991	\$ 3,725		\$ 2,603	\$ 1,122	
1992		\$ 170			\$ 170
Highway Department:					
1991	3,665		3,665		4,208
1992		4,208			
Land & Natural Resources:					
1991	19		19		
1992		1,292			1,292
Snow & Ice Removal:					
1991	130			130	
Transfer Station:					
1991	38,992				
1992		44,487			44,487
Sewer:					
1991	15,194		15,194		
1992					
Cemetery:					
1991	23		23		
1992		25			25
Public Works Dept.	\$ 61,871	\$ 50,240	\$ 60,569	\$ 1,302	\$ 50,240
Health & Sanitation:					
Board of Health:					
1991	\$ 989		\$ 600	\$ 389	
Human Services:					
Veteran's Service:					
1991	\$ 274		\$ 274		
Culture & Leisure:					
Library:					
1991	\$ 1,053		\$ 1,053		
1992		\$ 100			\$ 100

	1991 Balance	1992 Encumbered	1992 Expended	To E & D	Continued Appropriation
<u>Culture & Leisure:</u>					
<u>continued:</u>					
Recreation:					
1991	\$ 67		\$ 67		
1992		\$ 32			\$ 32
Pool:					
1991	23		23		
1992	<u>1,143</u>	<u>962</u> <u>1,094</u>	<u>1,143</u>		<u>962</u> <u>1,094</u>
<u>Liability Insurance:</u>					
Unemployment:					
1991	\$ 2,139		\$ 2,139		
1992		\$ 2,665			\$ 2,665
Police/Fire Group:					
1991	70		70		
1992		347			347
Motor Vehicle:					
1992		6,252			6,252
Fire Schedule:					
1992	<u>2,209</u>	<u>10,000</u> <u>19,264</u>	<u>2,209</u>		<u>10,000</u> <u>19,264</u>
*1992 Encumbrances					
<u>Summary:</u>					
General Government	\$ 59,401	\$ 54,444	\$ 51,107	\$ 3,844	\$ 58,894
Public Safety	24,003	17,845	23,208	780	17,860
Education	301,728	433,340	269,310	32,418	433,340
Public Works	61,871	50,240	60,569	1,302	50,240
Health & Sanitation	989		600	389	
Human Service	274		274		
Culture & Leisure	1,143	1,094	1,143		1,094
Liability Insurance	<u>2,209</u>	<u>19,264</u>	<u>2,209</u>		<u>19,264</u>
	<u>451,618</u>	<u>576,227</u>	<u>408,420</u>	<u>38,733</u>	<u>580,692</u>

TOWN OF DUXBURY
CONTINUED APPROPRIATION
PREVIOUS APPROPRIATION BALANCES
(FUND 1)

June 30, 1992

	<u>Funding</u> <u>Other Articles</u>	<u>Current</u> <u>Appropriation</u>
Board of Selectmen:		
Unpaid Bills:		
Article 17 STM 11/87		\$ 326.10
Article 9 STM 3/88		143.62
Article 3 STM 3/89		39.00
Article 10 ATM 1985		
Grit Chamber, Marshfield		2,400.00
Article 7 STM 3/88		
Census Data		397.09
Article 15 ATM 1985		
House Bill 5900		11,655.63
Article 8 STM 11/87		
Pier-Waterfront		7,748.31
Article 9 STM 3/86		
Bay Path Village Land		254.00
Article 20 ATM 1988		
Plan Development & Implement		
Solid Waste Recycling Program		130.71
Finance Committee:		
Reserve Fund:		
Article 58 ATM 1985		.23
Article 72 ATM 1988		.45
Audit Town Books:		
Article 25 ATM 1986	\$ 1,000.00	
Personnel Board:		
Implement Personnel Plan:		
Article 5 ATM 1987		.19
Article 5 ATM 1988	22,828.00	.69
Article 3 ATM 1989	35,072.00	695.35
Article 9 ATM 1990		15,029.12
Conservation Commission:		
Article 13 STM 3/88		
Conservation Administrator		2,454.35
Planning Board:		
Article 35 ATM 1985		
Review Protective By-Law		1,508.94
Central Building Service:		
Article 39 ATM 1983		
Energy Monitoring	8,431.43	
Article 40 ATM 1985		
Energy Conservation Project	6,288.62	
Article 4 STM 12/85		
Replace North Hill Storage Shed		.43
Article 20 ATM 1989		
Building Maintenance		23.54
Fire Department:		
Article 6 ATM 1992		
Ambulance		4,560.11
Article 4 STM 11/86		
Engine #2		9.62
Article 11 ATM 1988		
Computer Hardware		105.00
Pumping Engine		27.89
Article 59 ATM 1988		
Enrollment to Hepatitis B		
Prevent, Protect, Vaccine Program		1,715.47
Article 38, ATM 1989		
Fire Equipment		1.35
Article 6 ATM 1991		
Equipment		261.00

TOWN OF DUZEBURY
CONTINUED APPROPRIATION
PREVIOUS APPROPRIATION BALANCES
(FUND 1) CONTINUED

	<u>Funding Other Articles</u>	<u>Current Appropriation</u>
Harbormaster:		
Article 6 ATM 1992		
New Boat Engine		1,330.00
Shellfish Propagation & Cultivation:		
Article 19 ATM 1985		7.00
Article 52 ATM 1988		4,166.91
Aid To Navigation:		
Article 11 STM 3/88		236.69
Article 7 STM 2/85		3.00
Article 3 STM 4/90		1,214.02
Article 38 ATM 1989		
Purchase Equipment		5.00
School Department:		
Extraordinary Repairs		
Article 6 ATM 1991		13,539.68
Article 6 ATM 1992		30,724.86
Energy Equipment		
Article 6 ATM 1991		18,320.00
Article 4 STM 10/90		
Purchase Equipment		36,413.79
Department of Public Works:		
Management & Administration:		
Article 6 ATM 1992		
Transfer Station Shed		20,000.00
Bluefish River Bridge		30.20
Article 38 ATM 1989		
Recreation Playing Fields		5,501.94
Vehicle Maintenance:		
Article 4 STM 9/89		
Unpaid Bills		88.28
Article 6 ATM 1992		
Equipment		1,154.05
Article 11 STM 5/87		
Equipment		29.84
Vehicle		6.92
Highway:		
Land Damages:		
Article 17 ATM 1984		868.00
Article 17 ATM 1985		1,000.00
Article 17 ATM 1987		1,000.00
Article 17 ATM 1988		1,000.00
Article 14 ATM 1989		1,000.00
Article 12 ATM 1990		1,000.00
Article 16 ATM 1987		
Construction: State Aid		6,203.84
Article 6 ATM 1992		
Road Resurfacing		14,594.28
Article 12 STM 3/88		
Paving North Hill Parking Lot		46.07
Article 10 ATM 1985		
Improve Drainage		7,971.68
Article 5, STM 8/86		
Powder Point Bridge		3,060.78
Article 61 ATM 3/88		
Lincoln St. Drainage Improvement		548.90
Land & Natural Resources:		
Article 68 ATM 1986		
Repair Tennis Courts	9,279.95	4,092.82
Article 39 ATM 1988		
Soccer Field: Chandler & Franklin St.		374.84
Snow & Ice		
Article 1 STM 4/91		
From Budget Balance	<u>\$20,000.00</u>	

TOWN OF DUXBURY
CONTINUED APPROPRIATION
PREVIOUS APPROPRIATION BALANCES
(FUND 1) CONTINUED

	<u>Funding Other Articles</u>	<u>Current Appropriation</u>
Department of Public Works: continued:		
Cemetery Department:		
Article 6 ATM 1990		
Crematory II		29.84
Transfer Station:		
Article 3 STM 3/88		
Ticket Refunds		880.00
Veteran's Service:		
Article 1 STM 4/92		
Unpaid Bills		362.00
Library:		
Article 38 ATM 1989		
Building Repairs		3,815.00
Pool:		
Article 6 ATM 1991		
Chemical Controller		
Energy Measures		258.85
Roof: Construction & Repairs		47,662.06
Article 64 ATM 1987		
Repair & Maintenance		14.81
Public Celebrations:		
Article 15 ATM 1991		
Observance Memorial Day		72.30
Article 16 ATM 1991		
July 4th Activities		44.00
Collective Bargaining:		
Article 5 STM 5/87 - Clerical		.85
Article 48 ATM 1989 - Clerical		55,440.87
Article 1, STM 10/90 - Police		26,303.49
		\$ 359,905.65
	\$ 82,900.00	82,900.00
Total Articles		\$ 442,805.65
Funds:		
Bathway:		
School		\$ 2,090.68
Public Works:		
Public Landings		5,983.02
Improve Streets		.01
Shade Trees		1,062.03
Public Bridges		2,426.33
Cemetery		747.60
Library		260.03
		\$ 12,569.70
Wm. Penn Handling:		
Library		3.06
		\$ 12,572.76
Continued Appropriations		\$ 455,378.41

TOWN OF DUXBURY
SEWER AT PORTION OF DUXBURY BEACH: OPERATION
(FUND 1)

BALANCE SHEET

June 30, 1992

ASSETS

Accounts Receivable:

User Charges:

1992 Levy	\$	5,792.50		
1991 Levy		<u>2,860.00</u>	\$	8,652.50

User Liens:

1992 Levy		606.85
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Liens:

1992 Levy	\$	1,350.86		
Prior		<u>3,126.86</u>		4,477.72

Committed Interest:

1992	\$	1,565.00		
Prior		<u>10,669.68</u>		12,234.58

Apportioned Assessment Not Yet Due

Suspended Assessments	\$	120,625.57		
		<u>34,775.04</u>		155,400.61
			\$	<u>181,372.26</u>

DEFERRED AND RESERVED

Deferred Revenue:

User Charges	\$	8,652.50		
User Liens		606.85		
Liens		4,477.72		
Committed Interest		<u>12,234.58</u>	\$	25,971.65

Unapportioned Assessment

		155,400.61		
		<u>\$ 181,372.26</u>		

TOWN OF DUXBURY
SEWER AT PORTION OF DUXBURY BEACH: OPERATION
(FUND 1)

REVENUES AND EXPENDITURES STATEMENT

July 1, 1991 - June 30, 1992

Revenues:

Usage:

1992 Levy	\$ 23,192.50	
1991 Levy (Net)	<u>6,990.00</u>	\$ 30,182.50

Usage Lien:

1992 Levy	\$ 1,655.23	
1991 Levy	<u>809.00</u>	2,464.23

Liens:

1992 Levy	\$ 7,854.20	
1992 Levy	<u>543.36</u>	8,397.56

Committed Interest Added to Taxes:

1992 Levy	\$ 8,752.64	
1992 Levy	<u>723.46</u>	<u>9,476.10</u>
		\$ 50,520.39

Expenditures:

As Per Budgets:

Clerk	\$ 3,461.56	
Sewer Maintenance	3,665.77	
Marshfield Treatment Plant	13,938.00	
Encumbrance Prior Year	<u>15,194.05</u>	
	\$ 36,259.38	

Article 1 STM 4/92:

Unpaid Bill	<u>15,337.39</u>	
	\$ 51,596.77	

Interest:

In Bonds	\$ 2,677.50			
In Notes	<u>2,430.29</u>	<u>5,107.79</u>	<u>56,704.56</u>	
			(\$ 6,184.17)	

Temporary Loan in Anticipation of Federal & State Aid:

Note	Issued	Due	Principal	Z	Interest Paid	Bank
769	10/02/78	10/02/79	\$ 44,500	4.24	\$ 1,929	Capitol Bank
788	05/03/79	05/02/80	100,000	5.25		N.E. Merchants
789	05/03/79	05/02/80	50,000	5.25		N.E. Merchants
790	05/03/79	05/02/80	25,000	5.25	10,646	N.E. Merchants
791	05/03/79	05/02/80	25,000	5.25		N.E. Merchants
803	10/02/79	10/02/80	94,500	5.65	5,339	South Shore Bank
807	10/02/80	01/02/81	94,500	3.50	788	Lincoln Trust Co.
808	01/02/81	04/06/81	50,000	3.30	307	Rockland Trust Co.
809	01/02/81	04/06/81	94,500	7.20	1,720	Rockland Trust Co.
810	01/02/81	03/02/81	50,000	6.75	525	Rockland Trust Co.
811	04/06/81	10/05/81	94,500	7.27	3,473	Rockland Trust Co.
814	10/05/81	01/05/82	94,500	8.45	2,041	Lincoln Trust Co.
831	01/05/82	04/05/82	94,500	7.30	1,552	Lincoln Trust Co.
834	04/05/82	07/06/82	94,500	7.15	1,727	Lincoln Trust Co.
838	07/06/82	10/13/82	94,500	4.71	1,708	Lincoln Trust Co.
862	10/13/82	01/13/83	94,500	4.75	1,135	Lincoln Trust Co.
865	01/13/83	04/12/83	94,500	4.50	1,022	Lincoln Trust Co.
866	04/12/83	07/12/83	94,500	4.50	733	Lincoln Trust Co.
873	07/12/83	10/12/83	94,500	4.50	921	Lincoln Trust Co.
886	10/13/83	01/10/84	94,500	4.45	1,029	Lincoln Trust Co.
893	01/10/84	07/09/84	94,500	4.75	1,123	Lincoln Trust Co.
893	07/09/84	10/09/84	94,500	5.12	1,237	Lincoln Trust Co.
902	10/09/84	01/01/85	94,500	5.52	1,362	Rockland Trust Co.
915	01/01/85	04/12/85	94,500	4.90	1,171	Lincoln Trust Co.
917	04/12/85	10/25/85	94,500	4.62	2,377	Rockland Trust Co.
919	10/25/85	04/25/86	94,500	4.24	2,059	Lincoln Trust Co.
939	04/25/86	10/29/86	94,500	4.32	2,030	Rockland Trust Co.
944	10/28/86	04/27/87	94,500	3.75	1,782	Lincoln Trust Co.
950	04/25/87	10/22/87	94,500	3.90	1,815	Lincoln Trust Co.
953	10/22/87	04/29/88	94,500	4.97	2,375	Rockland Trust Co.
964	04/29/88	10/28/88	60,982	4.58	1,420	Rockland Trust Co.
978	10/28/88	04/28/89	60,982	6.13	1,817	Rockland Trust Co.
990	04/27/89	10/27/89	60,982	7.26	2,171	Rockland Trust Co.
1013	10/26/89	04/27/90	60,982	6.42	1,952	Rockland Trust Co.
1061	04/26/90	10/25/90	60,982	6.62	2,013	Rockland Trust Co.
1107	10/24/90	05/03/91	60,982	6.89	2,176	Rockland Trust Co.
1146	05/04/91	11/01/91	60,982	4.97	1,481	Rockland Trust Co.
1176	11/1/91	05/08/92	60,982	4.62	949	Rockland Trust Co.
					67,905	

TOWN OF DUXBURY
SEWER AT PORTION OF DUXBURY BEACH: CONSTRUCTION
(FUND 1)

BALANCE SHEET
June 30, 1992

ASSETS

Account Receivable:

Outstanding Shortage:

Federal Grant

\$ 76,057

State Aid

15,211

\$ 91,268

Loan Authorized:

Sewer Project

\$1,029,500

Less Bonds Issued

235,000

794,500

\$ 885,768

LIABILITIES AND RESERVE

Temporary Loan in Anticipation of
Federal Grant and State Aid

\$ 60,982

Loan Authorized and Unissued

794,500

Revenues Reserved Until Collected

30,286

\$ 885,768

TOWN OF DUXBURY
SCHOOL CAFETERIA
(Fund 22)

BALANCE SHEET

June 30, 1992

ASSETS

Cash:		
Unrestricted Checking		\$ <u>10,490.79</u>

LIABILITIES AND FUND BALANCES

Warrants Payable	\$ 17,134.84
School Breadboard Fund	2,611.62
School Cafeteria Fund	(9,255.67)
	<u>\$ 10,490.79</u>

REVENUES AND EXPENDITURES STATEMENT

	Balance Forward <u>July 1, 1991</u>	<u>Incomes</u>	<u>Expenditures</u>	Balance Forward <u>June 30, 1992</u>
Lunchroom	(\$ 11,266.66)	\$ 336,625.54	\$ 317,479.71	\$ 7,879.17
Breadboard	<u>4,372.63</u>	<u>5,380.14</u>	<u>7,141.15</u>	<u>2,611.62</u>
	(\$ <u>6,894.03</u>)	<u>\$ 342,005.68</u>	<u>\$ 324,620.86</u>	<u>\$ 10,490.79</u>

TOWN OF DUXBURY
SCHOOL CAFETERIA (FUND 22)
ANALYSIS OF REVENUE & EXPENDITURES

Fiscal Year 1992

	<u>Cafeteria</u>	<u>Breadboard</u>	<u>TOTALS</u>
<u>Incomes:</u>			
Lunchroom Sales	\$ 294,928.57	\$ 5,380.14	\$ 300,308.71
State Aid:			
Subsidy	10,080.97		10,080.97
Section 4	18,315.78		18,315.78
Section 11	12,906.04		12,906.04
Elderly	1,111.97		1,111.97
	<u>\$ 337,343.33</u>	<u>\$ 5,380.14</u>	<u>\$ 342,723.47</u>
 <u>Expenditures:</u>			
Personal Services	\$ 134,237.80		\$ 134,237.80
Food & Food Service			
Supplies	182,718.91		182,718.91
Other Charges &			
Expenses	138.00		138.00
Supplies		\$ 7,141.15	7,141.15
Meal Tax	654.49		654.49
Purchase of Services	448.30		448.30
	<u>\$ 318,197.50</u>	<u>\$ 7,141.15</u>	<u>\$ 325,338.65</u>
	\$ 19,145.83	(\$ 1,761.01)	\$ 17,384.82
Balance July 1, 1991	(<u>11,266.66</u>)	<u>4,372.63</u>	(<u>6,894.03</u>)
Balance June 30, 1992	<u>\$ 7,879.17</u>	<u>\$ 2,611.62</u>	<u>\$ 10,490.79</u>

TOWN OF DUXBURY
HIGHWAY IMPROVEMENT PROGRAM
(Fund 23)

BALANCE SHEET

June 30, 1992

ASSETS

Cash:			
Unrestricted Checking			\$ 3,105
Accounts Receivable:			
Sewer at Portion of Duxbury Beach:			
Federal Aid		\$ 42,539	
State Aid		15,211	
		<u>\$ 57,750</u>	
State Aid:			
Highway	\$ 260,714		
Bikeway Path	<u>48,652</u>	<u>309,366</u>	<u>367,116</u>
			<u>\$ 370,221</u>

LIABILITIES

Deferred Revenue:			
Sewer at Portion of Duxbury Beach		\$ 57,750	
State Aid:			
Highway	\$ 260,714		
Bikeway Path	<u>48,652</u>	<u>309,366</u>	\$ 367,116
Fund Balance:			
Governor's Highway Safety Bureau		\$ 3,000	
Chapter 15 Act of 1988:			
Eliminating Discharge of Highway Drainage		<u>105</u>	<u>3,105</u>
			<u>\$ 370,221</u>

TOWN OF DUXBURY
HIGHWAY IMPROVEMENT PROGRAM
(Fund 23)

REVENUES AND EXPENDITURES

July 1, 1991 - June 30, 1992

Revenues:

State Aid	\$ 65,540
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Expenditures:

Contractor, Materials, etc.	<u>96,392</u>
	(\$ 30,852)

1991 Fund Equity	<u>33,957</u>
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1992 Fund Equity	<u><u>\$ 3,105</u></u>
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TOWN OF DUXBURY
SCHOOL GRANTS AND REVOLVING ACCOUNTS
(Fund 24)

BALANCE SHEET

June 30, 1992

ASSETS

Cash:		
Unrestricted Checking		\$ <u>329,947.97</u>

LIABILITIES

Warrants Payable		\$ 25,515.94
Grants:		
Federal Grants	\$ 61,623.64	
State Grants	<u>3,033.47</u>	64,657.11
Revolving Accounts:		230,112.24
Donations: Organizations		<u>9,662.68</u>
		\$ <u>329,947.97</u>

TOWN OF DUXBURY
SCHOOL GRANTS AND REVOLVING ACCOUNTS
(Fund 24)

June 30, 1992

	Balance Forward June 30 '91	Incomes	Expenditure	Balance Forward June 30 '91
<u>Federal Grants:</u>				
FY87 Title II Math & Sci.	\$ 161.11			\$ 161.11
FY89 Perkins Voc. Ed.	12.82			12.82
FY90 Chap II ECIA	(1.96)			(1.96)
FY91 Chap II Block Grant	411.14	\$ 4,320.00	\$ 4,687.44	43.14
FY91 PL 94-142 Spec. Ed.	22,102.62		22,102.62	
FY91 Chap I PL 89-10	177.11			177.11
FY91 PL 94 Inter. Pre-School	9,858.69		9,858.69	
FY91 PL 89-313 Transporation	1,950.00		1,950.00	
FY92 PL 89-313 Transporation		1,350.00		1,350.00
FY92 PL 94-142 Spec. Ed.		146,219.00	111,031.03	35,187.97
FY92 PL 94-142 Pre School		17,500.00	11,409.87	6,090.13
FY92 Chap II Block Grant		8,215.00	3,909.42	4,305.58
FY92 PL 94-142 Additional		14,177.00	11,208.17	2,968.83
FY92 Chap I 89-10 Math		49,902.00	40,691.65	9,210.35
FY92 D.A.R.E.		4,800.00	4,248.60	551.40
FY92 Parent Adv. Council		1,000.00	543.51	456.49
FY92 Teacher Training in Math & Science		4,626.00	2,299.00	2,327.00
<u>State Grants:</u>				
FY88 Gifted & Talented	36.25			36.25
FY89 School Improvement	(250.13)			(250.13)
Professional Development	2,817.45			2,817.45
Govt Alliance Against Drugs	1,181.89		1,075.00	106.89
FY89 Chap 188 Building Bridges II Early Childhood	1.49			1.49
Chap 188 Lucretia Crocker	36.52			36.52
FY91 Teacher Training in Math & Science	248.46		248.46	
FY92 Drug Free School		10,238.00	7,953.00	2,285.00
FY92 Prison Issues		3,500.00	3,500.00	
<u>Donations: Organizations:</u>				
Duxbury Foundation	4,033.55	19,697.00	21,439.44	2,291.11
Emergency Fund		116,668.17	107,357.53	9,310.64
	<u>\$ 42,777.01</u>	<u>\$402,212.17</u>	<u>\$365,513.43</u>	<u>\$ 79,475.72</u>
<u>Revolving Accounts:</u>				
Athletic Association	\$ 19,516.58	\$218,051.49	\$226,151.64	\$ 11,416.53
Adult & Community Education	107,781.77	498,579.41	448,928.98	157,432.20
Tuition-Not Home Town	91,843.74	63,809.85	74,030.00	81,623.59
	<u>\$219,142.09</u>	<u>\$780,440.75</u>	<u>\$749,110.62</u>	<u>\$250,472.32</u>
	<u>\$261,919.10</u>	<u>\$1,182,652.92</u>	<u>\$1,114,624.05</u>	<u>\$329,947.64</u>

TOWN OF DUXBURY
REVOLVING ACCOUNTS
(Fund 24)

June 30, 1992

Athletic Association

Incomes:

Parking Sticker Fees (DHS)	\$ 3,050.00
Tournament	1,143.00
Lost Equipment	72.00
MIAA	718.63
Blue Line Club	6,000.00
Scholarship	960.00

Donations:

Miscellaneous	100.00
Booster Club	1,500.00
Booster Club-9th Grade Spts	5,070.00

Gate Receipts

Football	26,941.00
Soccer	5,547.00
Hockey	2,366.50
Wrestling	1,431.00
Girls Basketball	2,043.00
Boys Basketball	5,190.00

Co-Curricular (DHS)

Miscellaneous	2,839.92
Music	10,375.00
Drama	7,220.00
Art	600.00
Yearbook	1,000.00
Band	1,725.00
AFS	600.00
Color Guard	225.00

Co-Curricular (DIS)

Miscellaneous	30,313.56
Music	7,250.00

Sports User Fee- DHS	76,758.88
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Sports User Fee- DIS	<u>17,012.00</u>
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\$218,051.49

Expenditures:

Personal Services (Payroll)	\$123,427.57
Purchase of Services	65,456.62
Supplies	26,280.91
Other Charges & Expenses	<u>10,986.54</u>

226,151.64

(\$ 8,100.15)

Balance Forward: July 1, 1991

19,516.58

Balance Ending: June 30, 1992

\$ 11,416.43

TOWN OF DUXBURY
REVOLVING ACCOUNTS
(Fund 24)

June 30, 1992

Tuition-Not-Home:

Incomes:

Town of Marshfield	\$ 12,200.00	
Town of Pembroke	12,200.00	
Town of Plymouth	24,400.00	
	<u>\$ 48,800.00</u>	
Development Pre-School	4,722.50	
Individuals	<u>10,287.35</u>	\$ 63,809.85

Expenditures:

Personal Service:

One Time Charge - To Reduce		
Last Year's Payroll	<u>74,030.00</u>	
		(\$ 10,220.15)

Balance Forward: July 1, 1991	<u>91,843.74</u>	
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Balance Ending: June 30, 1992		<u>\$ 81,623.59</u>
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Adult Education:

Adult:

Tuition	\$ 62,350.20	
Building Use Rentals:		
Fisher College	<u>17,645.66</u>	\$ 79,995.86

Non-Adult:

Building Use Rentals:

Ryder Transportation	\$ 13,000.00	
Plymouth Area Collabrative	5,000.00	
Mass Health Research	5,000.00	
Braintree Hospital	5,000.00	
Duxbury Jaycees	689.00	
Bay Players	1,621.00	
Duxbury Youth Football	1,300.00	
Multiple Sclerosis	426.00	
Individual Use	<u>7,118.00</u>	\$ 39,154.00

Day Care Programs:

After School Programs	\$ 54,977.75	
Kindergarten Extended Day	52,512.24	
Magic Dragon	<u>232,335.92</u>	339,825.91

Miscellaneous

Advertising	\$ 80.08	
Summer Camp	2,360.00	
Drivers Education	17,143.56	
Early Childhood Committee	19,520.00	
	<u>500.00</u>	<u>39,603.64</u>
		418,583.55

Total Income:		\$498,579.41
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TOWN OF DUXBURY
REVOLVING ACCOUNTS
(Fund 24)

June 30, 1992

Adult Education: (continued)

Expenditures:

Personal Services (Payroll)	\$404,631.52	
Purchase of Services	18,975.61	
Supplies	17,783.96	
Other Charges & Expenses	<u>7,537.89</u>	<u>448,928.98</u>
		\$ 49,650.43
Balance Forward: July 1, 1991		<u>107,781.77</u>
Balance Ending: June 30, 1992		<u>\$157,432.20</u>

TOWN OF DUXBURY
RECREATION REVOLVING FUND
(Fund 25)

June 30, 1992

BALANCE SHEET

ASSETS

Cash:

Unrestricted Checking

\$ 40,006.80

LIABILITIES

Warrants Payable

\$ 2,796.80

Recreation Programs-Fiscal Year 1993 (Prepaid)

27,210.00

Recreation Revenue - Chapter 44, Section 53

10,000.00

\$ 40,006.80

TOWN OF DUXBURY
RECREATION REVOLVING FUND
(Fund 25)

June 30, 1992

	Forward Balance <u>July 1, '91</u>	<u>Income</u>	<u>Expenditure</u>	Forward Balance <u>June 30, '92</u>
Administrative Expenses	\$ 10,000.00		\$ 5,935.02	\$ 4,064.98
Basketball Camp	2,980.00		3,253.99	(273.99)
Soccer Program		\$ 13,605.00	3,713.60	9,891.40
Gymnastics	1,410.00	2,770.00	3,349.25	830.75
Turkey Race		810.00	1,075.95	(265.95)
Basketball Program		7,535.00	4,539.03	2,995.97
Ski Lessons		2,040.00	1,867.50	172.50
After School Athletics		5,080.00	3,440.00	1,640.00
Tennis	3,218.00	212.00	3,274.45	155.55
Youth Theatre	900.00	180.00	1,049.50	30.50
Kids Playground	8,635.00	230.00	11,888.18	(3,023.18)
Martial Arts	530.00			530.00
Sailing	3,385.00	360.00	5,276.55	(1,531.55)
Wrestling	150.00			150.00
Weight Training	325.00	50.00	288.00	87.00
Volleyball Tournament		65.00		65.00
Drama		45.00		45.00
Men's Basketball		110.00		110.00
Adult Tennis		300.00		300.00
	<u>\$ 31,533.00</u>	<u>\$ 33,392.00</u>	<u>\$ 48,951.02</u>	<u>\$ 15,973.98</u>
Remains in Revolving Fund				<u>10,000.00</u>
Transfer to Fund 1 as Revenue for Town				<u>\$ 5,973.98</u>

TOWN OF DUXBURY
TOWN GRANTS, GIFTS & OTHER REVENUES
(FUND 26)

June 30, 1992

BALANCE SHEET

ASSETS

Cash:

Unrestricted Checking	\$ <u>98,282.32</u>
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LIABILITIES

Warrants Payable		\$ 5,235.94
Grants	\$ 89,547.09	
Donations & Gifts	<u>3,499.29</u>	<u>93,046.38</u>
		\$ <u>98,282.32</u>

TOWN OF DUXBURY
TOWN GRANTS, GIFTS & OTHER REVENUES
(FUND 26)

June 30, 1992

	Balance Forward <u>June 30 '91</u>	<u>Income</u>	<u>Expenditure</u>	Balance Forward <u>June 30 '92</u>
<u>Grants:</u>				
Municipal Comm. Development	\$ 5,750.00			\$ 5,750.00
Professional & Tech. Serv.		\$ 247.81	\$ 247.81	
Extended Polling Hours	1,588.24	714.00		2,302.24
Right-To-Know	1,233.00			1,233.00
Boston Edison:				
Adm.Tech. Support		47,500.00	47,500.00	
Emergency Program	168.92	3,762.32	3,713.42	217.82
Council on Aging:				
Discretionary Grant	106.05		106.05	
Formula Grant	1,515.53	3,313.75	2,577.17	2,252.11
Old Colony Planning		1,800.00	1,799.00	1.00
Library:				
National Endowment				
Humanity		327.58	257.63	69.95
National Endowment				
Humanity	485.84		485.47	.37
State Aid to Libraries	6,234.93	11,136.10	13,701.61	3,669.42
Arts Lottery Council	4,716.03	7,989.00	4,246.36	8,458.67
Environmental Protection				
Agency-Dept. of				
Environment Quality	8,093.70			8,093.70
COLA: Non-Contributory				
Pension	7,572.79	7,162.44	8,680.08	6,055.15
Executive Office of				
Energy - Pool	1,019.00			1,019.00
Federal Reimbursement:				
Storm "Bob"		72,332.00	54,241.32	18,090.68
Storm "No-Name"		76,258.00	47,945.00	28,313.00
State Reimbursement:				
Storm "Bob"		12,055.00	8,034.02	4,020.98
<u>Donations & Gifts:</u>				
Beach Emergency Preserva-				
tion Fund		14,161.83	11,282.46	2,879.37
Police: Wm Ellison Estate (.08)			(.08)
Harbormaster: Prop Shellfish		20.00		20.00
Recreation	500.00			500.00
Pool	100.00			100.00
	<u>\$ 39,083.95</u>	<u>\$258,779.83</u>	<u>\$204,817.40</u>	<u>\$ 93,046.38</u>

TOWN OF DUXBURY
CAPITAL PROJECT
(Fund 30)

BALANCE SHEET

June 30, 1992

ASSETS

Due From General Fund	\$ <u>7,691.90</u>
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LIABILITIES AND FUND BALANCE

Bond Anticipation Notes Payable:		
Pool Roof Repair	\$ 160,000.00	
Cemetery: Crematory Phase II	<u>115,000.00</u>	\$ 275,000.00
Fund Balance		(<u>267,308.10</u>)
		\$ <u>7,691.90</u>

EXPENDITURES

July 1, 1992 - June 30, 1992

Expenditures:

	Cemetery	Pool Roof	
Balance Forward	\$ 114,583.35	\$ 152,337.94	\$ 266,921.29
Materials	381.81		
Paint	5.00		386.81
	<u>\$ 114,970.16</u>	<u>\$ 152,337.94</u>	<u>\$ 267,308.10</u>

TOWN OF DUXBURY
WATER ENTERPRISE
(Fund 61)

June 30, 1992

BALANCE SHEET

ASSETS

Current Assets:

Cash		\$ 55,730.62
Accounts Receivable:		
Rates	\$ 324,949.73	
Meter, Labor, Materials	25,370.66	
Miscellaneous	5,313.49	
Demand Charges	282.70	
	<u>\$ 355,916.58</u>	
Water Liens	<u>8,430.81</u>	<u>364,347.39</u>
		<u>\$ 420,078.01</u>

Fixed Assets:

Property, Plant, Equipment	\$4,004,621.85	
Less Accumulated Depreciation	<u>553,412.42</u>	
	<u>\$3,451,209.43</u>	
Construction in Progress	<u>316,540.86</u>	<u>3,767,750.29</u>
Loan Authorized		<u>2,422,418.00</u>
		<u>\$6,610,246.30</u>

LIABILITIES AND SURPLUS

Current Liabilities:

Warrant Payable	\$ 14,675.95	
Accrual Fringe Benefits	13,722.90	
Guarantee Deposits	48,650.00	
Bond Anticipation Note	273,000.00	
State Anticipation Note	<u>11,209.41</u>	<u>\$ 361,258.26</u>

Loans:

Long Term Debt	\$ 835,000.00	
Loan Authorized and Unissued	<u>2,422,418.00</u>	<u>3,257,418.00</u>

Surplus:

Restricted	\$2,266,079.62	
Unrestricted	<u>725,490.42</u>	<u>2,991,570.04</u>
		<u>\$6,610,246.30</u>

TOWN OF DUXBURY
WATER ENTERPRISE
(Fund 61)

STATEMENT OF REVENUES & EXPENDITURES

Year Ended June 30, 1992

Revenues:

Water Rates	\$1,033,462.57	
Meter, Labor, Materials	14,564.51	
Service Connections	79,500.00	
Miscellaneous	16,365.89	
	<u>\$1,143,892.97</u>	
Other	<u>19,292.71</u>	\$1,163,185.68

Expenditures:

Salaries	\$ 221,537.02	
Fringe Benefits	13,722.80	
	<u>\$ 235,259.82</u>	
Administration	154,386.80	
Operation	126,882.09	
Maintenance	119,105.37	
Interest Paid	63,159.68	
	<u>\$ 698,793.76</u>	
Depreciation	<u>71,348.00</u>	770,141.76
		<u>\$ 393,043.92</u>
Surplus July 1, 1991		<u>2,598,526.12</u>
		<u>\$2,991,570.04</u>

TOWN OF DUXBURY
WATER ENTERPRISE (UNDER D.P.W.)

July 1, 1991 - June 30, 1992

Operating Budget (see Fund 1)	BUDGET	EXPENDED	VARIANCE OVER (UNDER)	% EXPENDED
Salaries:				
Superintendent	\$ 39,485.00	\$ 39,485.00		
Clerk Full Time	19,808.00	20,242.71	(\$ 434.71)	
Clerk Part Time	10,091.00	9,248.50	842.50	
Laborers Full Time	166,638.00	162,131.62	4,506.38	
Seasonal	7,200.00	3,933.63	3,266.37	
	<u>\$ 243,222.00</u>	<u>\$ 235,041.46</u>	<u>\$ 8,180.54</u>	
Fringe Benefits				
1992 Vacation		(13,504.44)	13,504.44	
1993 Vacation		13,722.80	(13,722.80)	
	<u>\$ 243,222.00</u>	<u>\$ 235,259.82</u>	<u>\$ 7,962.18</u>	96.73
Expenses:				
Administration:				
Town Service:	\$ 145,000.00		\$145,000.00	
Health Insurance		\$ 31,881.94	(31,881.94)	
Life Insurance		141.12	(141.12)	
Workers Compensation		14,503.19	(14,503.19)	
Public Officials				
Liability Ins.		1,104.08	(1,104.08)	
Computer Shared Cost		5,380.40	(5,380.40)	
Accounting		5,923.65	(5,923.65)	
Treasurer/Collector		8,867.51	(8,867.51)	
Town Manager		3,828.00	(3,828.00)	
DPW Director		12,613.80	(12,613.80)	
Rent		5,000.00	(5,000.00)	
Audit		4,800.00	(4,800.00)	
Retirees:				
Health Ins.		7,766.56	(7,766.56)	
Life Insurance		17.82	(17.82)	
Medex		3,025.00	(3,025.00)	
Pensions:				
Town Cost		28,078.00	(28,078.00)	
Town Counsel		258.50	(258.50)	
Advertising	3,000.00	187.50	2,812.50	
Courses	1,280.00		1,280.00	
Postage	3,400.00	4,215.78	(815.78)	
Contingency	10,000.00	14,888.79	(4,888.79)	
Subscriptions,				
Publications	40.00		40.00	
Office Supplies	2,000.00	779.02	1,220.98	
Mileage, Auto Expense	175.00		175.00	
Meetings	200.00	164.95	35.05	
Dues & Membership	220.00	132.00	88.00	
Out-of-State Travel	700.00		700.00	
Office Equipment	7,000.00	1,355.51	5,644.49	
	<u>\$ 173,015.00</u>	<u>\$ 154,913.12</u>	<u>\$ 18,101.88</u>	89.23
Operation:				
Electric Power	\$ 77,760.00	\$ 81,112.92	(\$ 3,352.92)	
Fuel Oil	2,400.00	915.76	1,484.24	
Propane Gas	6,600.00	5,204.21	1,395.79	
Town Service:				
Motor Vehicle Ins.		4,000.00	(4,000.00)	
Gasoline	6,000.00	5,650.00	350.00	
Telephone Lease Line	4,100.00	5,084.12	(984.12)	
Rental of Land	100.00	100.00		
Rental of Clothing	1,829.00	1,643.00	186.00	
Consultant's Fees	10,000.00	9,466.82	533.18	
Chemicals	11,000.00	16,098.50	(5,098.50)	
Police Detail	3,000.00	4,195.00	(1,195.00)	
Licenses	250.00	550.00	(300.00)	
Clothing Purchase	1,000.00	738.40	261.60	
	<u>\$ 124,039.00</u>	<u>\$ 134,758.73</u>	<u>(\$ 10,719.73)</u>	102.29

	BUDGET	EXPENDED	VARIANCE OVER (UNDER)	Z EXPENDED
Maintenance:				
Town Service:				
Fire Insurance		\$ 5,926.92	(\$ 5,926.92)	
Repairs - Equipment	\$ 2,500.00	656.81	1,843.19	
Testing	8,000.00	5,664.00	2,336.00	
Small Tools	1,200.00	1,325.21	(125.21)	
Pump & Instruments	20,000.00	12,836.58	7,163.42	
Meters	20,000.00	19,690.77	309.23	
Service Connections	20,000.00	10,215.04	9,784.96	
Other Supplies	2,000.00	4,185.41	(2,185.41)	
Unclassified Items	2,000.00	950.96	1,049.04	
System Improvement	10,000.00	4,040.00	5,960.00	
Repair Vehicles	5,000.00	2,377.89	2,622.11	
Supplies: Building & Equipment	5,000.00	941.86	4,058.14	
	<u>\$ 95,700.00</u>	<u>\$ 68,811.45</u>	<u>\$ 26,888.55</u>	65.41
Debt:				
Principal	\$ 285,000.00	\$ 285,000.00		
Interest	61,050.00	61,050.00		
	<u>\$ 346,050.00</u>	<u>\$ 346,050.00</u>		
Temporary Loans:				
Principal & Interest	12,000.00	2,109.68	\$ 9,890.32	
	<u>\$ 358,050.00</u>	<u>\$ 348,159.68</u>	<u>\$ 9,890.32</u>	97.24
Depreciation		\$ 71,348.00	(\$ 71,348.00)	(100.00)
Continued Appropriation:				
Encumbrance:				
Prior Year	\$ 12,596.64	\$ 11,704.06	\$ 892.58	
Next Year		2,278.48	(2,278.48)	
	<u>\$ 12,596.64</u>	<u>\$ 13,982.54</u>	<u>(1,385.90)</u>	111.00
Articles:				
Expenses	\$ 178,533.45	\$ 42,550.51	\$ 135,982.94	
Capital Projects	1,178,226.05	249,755.23	928,470.82	
	<u>\$1,356,759.50</u>	<u>\$ 292,305.74</u>	<u>\$1,064,453.76</u>	21.62
	<u>\$2,363,382.14</u>	<u>\$1,304,926.88</u>	<u>\$1,058,455.26</u>	55.21
Articles:				
Expenses:				
Article 72 ATM 1986				
Study Water Main	\$ 17,202.70	\$ 16,100.00	\$ 1,102.70	
Article 36 ATM 1988				
Plans/Spec Painting				
Birch St. Tank	59.57		59.57	
Article 38 ATM 1988				
Explore New Water				
Fields	14,597.43		14,597.43	
Article 47 ATM 1990				
Clean Wells: Depot				
& Tremont Sts.	35,927.49		35,927.49	
Article 6, ATM 1990				
Motion #11 -				
Paint Standpipe at				
Birch St.	3,250.00		3,250.00	
Well Monitoring	10,902.42	3,964.28	6,938.14	
Aquifer Protection	8,950.71	2,002.25	6,948.46	
Article 6 ATM 1991				
Motion #5				
Hydrant Replacement	7,000.00		7,000.00	
Billing System	25,000.00		25,000.00	
Corrosive Control				
System	30,000.00		30,000.00	

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>VARIANCE OVER (UNDER)</u>	<u>% EXPENDED</u>
Article 33 ATM 1991				
No.Hill Golf Course				
Expansion:				
Impact Study	\$ 20,000.00	\$ 14,840.85	\$ 5,159.15	
Article 1 STM 4/92				
Unpaid Bills	5,643.13	5,643.13		
	<u>\$ 178,533.45</u>	<u>\$ 42,550.51</u>	<u>\$ 135,982.94</u>	23.83
Capital Projects:				
Article 1 STM 3/89				
Partridge & Elm	11,992.62		11,992.62	
Article 38 ATM 1989				
Mayflower St.				
Well II	4,000.00	\$ 4,000.00		
Article 6 ATM 1990				
Motion #10				
Mayflower St.				
Well II	80,000.00		80,000.00	
Motion #11				
Evergreen St Main	10,867.75		10,867.75	
Motion #12				
Lincoln St. Main	39,365.68	8,057.28	31,308.40	
Article 6 ATM 1991				
Motion #5				
Truck	22,000.00	20,801.00	1,199.00	
Telemetry	75,000.00		75,000.00	
Franklin St. Main	95,000.00		95,000.00	
Motion #6				
Mayflower St.				
Well II	500,000.00 *		500,000.00	
East St. Main	340,000.00 **	216,896.96	123,103.04	
	<u>\$1,178,226.05</u>	<u>\$ 249,755.24</u>	<u>\$ 928,470.81</u>	21.20
	<u>\$1,356,759.50</u>	<u>\$ 292,305.75</u>	<u>\$1,064,453.75</u>	21.54

* Authorized to Borrow

** Borrowed (BAN) \$276,000

TOWN OF DUXBURY
NONEXPENDABLE TRUST
(Fund 81)

June 30, 1992

BALANCE SHEET

ASSETS

Cash and Securities:		
(In Custody of Treasurer)		
U.S. Treasury Notes		\$ 778,362.66
Commercial Bonds		127,900.00
Commercial Stocks		<u>55,235.71</u>
		\$ 961,498.37
Money Market Certificates:		
Plymouth Five Cents Savings	\$ 6,899.12	
Plymouth Federal Savings	<u>3,101.97</u>	10,001.09
Mass. Municipal Depository Trust		306,273.81
Plymouth Savings Excellerated		1,067.98
Restricted Savings:		
Quincy Savings Bank		166,964.76
Unrestricted Savings:		
Plymouth Five Cents Savings		<u>46.78</u>
		<u>\$ 1,445,852.79</u>

LIABILITIES

Cemetery Funds	\$ 846,190.74
Flower Funds	7,370.37
Scholarship Funds	174,542.02
Miscellaneous Funds	<u>417,749.66</u>
	<u>\$ 1,445,852.79</u>

TOWN OF DUXBURY
NON-EXPENDABLE TRUST
(Fund 81)

FISCAL YEAR 1992

	Beginning Balances <u>July 1, 1991</u>	Income Credits	Payments Charges	Balance <u>June 30, 1992</u>
Trust Funds:				
Cemetery Perpetual Care	\$ 702,702	\$ 93,575	\$ 66,553	\$ 729,724
Mayflower Cemetery: General				
Care & Improvement	58,251	5,198	4,682	58,767
Arthur D. Eaton	56,153	5,121	5,930	55,344
Ladies Union Fair	1,464	71	76	1,459
Lucy A. Ewell	900	44	47	897
Cemetery Funds	<u>\$ 819,470</u>	<u>\$104,009</u>	<u>\$ 77,288</u>	<u>\$ 846,191</u>
Charles R. Crocker	\$ 1,397	\$ 68		\$ 1,465
George M. Wood	2,544	124		2,668
Ellen Churchill	706	34		740
George Chandler	266	13		279
Forest & Helen Patch	756	37		793
Minerva L. Sherman	699	34		733
Grace & Gertrude Myrick	660	32		692
Flower Funds	<u>\$ 7,028</u>	<u>\$ 342</u>		<u>\$ 7,370</u>
Annie Drew Dunham	\$ 39,024	\$ 6,733	\$ 4,000	\$ 41,757
Harriet E. Crozier	29,601	3,897	2,500	30,998
Mary E. Carr Nepton	82,558	10,144	7,900	84,802
Edward & Ruth Hobart	11,759	1,542	1,000	12,301
Benjamin M. Feinberg	1,634	79	75	1,638
Edmund A. Dondero	3,099	148	200	3,047
Scholarship Funds	<u>\$ 167,675</u>	<u>\$ 22,543</u>	<u>\$ 15,675</u>	<u>\$ 174,543</u>
Marietta Russell:				
School Library	\$ 5,358	\$ 261		\$ 5,619
School Science Material	994	49		1,043
William Penn Harding:				
Duxbury Free Library	1,071	53	\$ 71	1,053
Jonathan & Ruth Ford	33,069	3,248		36,317
Lucy Hathaway	28,335	7,942		36,277
Thomas D. Hathaway	2,538	125		2,663
Agnes S. Ellison	3,593	172		3,765
Isabelle Freeman:				
Powder Point Trust	3,080	151		3,231
Eben H. Ellison	315,516	24,830	12,562	327,784
Miscellaneous Funds	<u>\$ 393,554</u>	<u>\$ 36,831</u>	<u>\$ 12,633</u>	<u>\$ 417,752</u>
Fund 81 Totals	<u><u>\$1,387,727</u></u>	<u><u>\$163,725</u></u>	<u><u>\$105,596</u></u>	<u><u>\$1,445,856</u></u>

TOWN OF DUXBURY
NONEXPENDABLE TRUSTS
(Fund 81)

June 30, 1992

	<u>Unrestricted Savings</u>	<u>Restricted Savings</u>	Stocks, Bonds, CD's, MMC <u>US Treas. Notes</u>	<u>Total</u>
Cemetery Perpetual Care			\$ 729,724.49	\$ 729,724.49
Mayflower Cemetery			58,767.02	58,767.02
Arthur D. Eaton			55,343.53	55,343.53
Ladies Union Fair		\$ 1,246.76	212.23	1,458.99
Lucy E. Ewell		500.00	396.71	896.71
Charles Crocker		500.00	964.92	1,464.92
George H. Wood		500.00	2,167.18	2,667.18
Ellen Churchill		200.00	540.38	740.38
George Chandler		100.00	179.09	279.09
Forrest & Helen Patch		200.00	593.14	793.14
Minerva L. Sherman		200.00	533.74	733.74
Grace & Gertrude Myrick		200.00	491.92	691.92
Annie Drew Dunham			41,756.48	41,756.48
Harriet Crozier			30,998.38	30,998.38
Mary E. Carr Nepton			84,801.89	84,801.89
Edward P. Hobart			12,299.99	12,299.99
Benjamin M. Feinberg		1,500.00	137.79	1,637.79
Marietta F. Russell:				
School Library		1,500.00	4,119.50	5,619.50
School Science		500.00	542.46	1,042.46
William Penn Harding			1,052.47	1,052.47
Jonathan & Ruth Ford			36,316.57	36,316.57
Lucy Hathaway			36,276.40	36,276.40
Thomas D. Hathaway			2,662.56	2,662.56
Agnes E. Ellison			3,765.01	3,765.01
Isabelle V. Freeman	\$ 46.78		3,184.09	3,230.87
Edmund A. Dondero			3,047.49	3,047.49
Eben H. Ellison			327,783.82	327,783.82
	<u>\$ 46.78</u>	<u>\$ 7,146.76</u>	<u>\$ 1,438,659.25</u>	<u>\$ 1,445,852.79</u>

TOWN OF DUXBURY
EXPENDABLE TRUST
(Fund 82)

June 30, 1992

BALANCE SHEET

ASSETS

Cash and Securities:

(In Custody of Treasurer)

Unrestricted Checking Account:

Rockland Trust Co. \$ 3,590.69

Unrestricted Savings Account:

Plymouth Five Cents Savings \$ 331.41
Plymouth Savings Bank: Excellerated 21,144.58 21,475.99

Investments:

M.M.D. Trust 749,260.03

Certificates of Deposit:

Plymouth Savings Bank \$ 40,000.00
Quincy Savings Bank 35,092.34
Rockland Trust Co. 18,000.00
Plymouth Five Cents Savings 6,897.69 99,990.03

Money Market Certificates:

Rockland Trust Co. 28,465.89

U. S. Treasury Notes

1,389,268.28
\$ 2,292,050.91

LIABILITIES

In Custody of the Treasurer:

Gifts and Bequests \$ 3,590.69

Funds 2,277,088.54

Other 11,371.68

\$ 2,292,050.91

TOWN OF DUXBURY
EXPENDABLE TRUST
(Fund 82)

REVENUE AND EXPENDITURE STATEMENT
Fiscal Year 1992

	Balance July 1, 1991	Incomes Credits	Payments Charges	Balance June 30, 1992
Eben Ellison Beach	\$ 14			\$ 14
Ship's Weathervane	60			60
Walker Swimming Pool	60			60
Library: Miscellaneous	4,505	\$ 10,235	\$ 11,579	3,161
Centennial	180			180
Recreation:				
Exceptional Child	225			225
Sailboat Purchase	100			100
F. Marshall Memorial:				
Tennis Ct. Floodlights	970			970
Bicentennial Committee	100			100
Bikeway Committee	273			273
John & Ruth Ford Fund	(1,553)			(1,553)
Gertrude Coffin Estate:				
Ambulance	217	10		227
Library	33	2		35
Ellison Foundation:				
Golf Course Study	10,000		10,000	
Duxbury/Tedesco Co.	219	10		229
King Caesar Fund for the Poor	35,079	14,184	28,119	61,144
Investment C.D.	40,000			
Retirement Fund:				
Investment-US Treasury Bonds	1,441,652	119,107	120,000	1,440,759
Ambulance Fund	7,385	728	1,215	6,898
Myles Standish Home Site	7,422	329	3,569	4,182
Stabilization Fund:				
Investment C.D.	484,384	25,357		509,741
Conservation Fund	76,484	3,525	969	79,040
Sale of Lots & Burial Rights	74,136	14,122	5,076	83,182
Bridge Project	66	3		69
Harry & Mary E. Grafton	27,348	17,117	16,000	28,465
Christopher M. Compton	88	4		92
Nelson T. Saunders	2,029	2,672		4,701
Margery S. Parcher	13,277	5,641	8,199	10,719
Wm. Ellison Unitrust	3,785	182		3,967
Richard G. Wight	34,856	2,626		37,482
Duxbury Heritage Fund	17,127	822	420	17,529
	<u>\$ 2,280,521</u>	<u>\$ 216,676</u>	<u>\$ 205,146</u>	<u>\$ 2,292,051</u>

TOWN OF DUXBURY
EXPENDABLE TRUST FUND
(Fund 82)

Fiscal Year 1992

	<u>Unrestricted Checking</u>	<u>Unrestricted Savings</u>	<u>Stock, Bonds, C.D. & MMC</u>	<u>TOTAL</u>
Gifts, Requests, Funds, Other:				
King Caesar Fund		\$21,144.58	\$ 40,000.00	\$ 61,144.58
Retirement Fund			1,440,758.65	1,440,758.65
Ambulance Fund			6,897.69	6,897.69
Myles Standish Homesite			4,181.19	4,181.19
Stabilization Fund			509,740.83	509,740.83
Conservation Fund			79,039.63	79,039.63
Sale of Lots & Burial Rights			83,182.15	83,182.15
Bridge Project		69.53		69.53
Estate of G.B. Coffin:				
Library		34.58		34.58
Fire		227.30		227.30
Harry & Mary Grafton			28,465.89	28,465.89
Christopher Compton			91.82	91.82
Nelson T. Saunders			4,701.01	4,701.01
Margery Parcher			10,718.98	10,718.98
Wm. Ellison			3,966.16	3,966.16
Richard Wight			37,482.51	37,482.51
Duxbury/Tedesco Co.			229.47	229.47
Heritage Fund			17,528.25	17,528.25
Gifts & Bequests	\$ 3,590.69			3,590.69
	<u>\$ 3,590.69</u>	<u>\$21,475.99</u>	<u>\$2,266,984.23</u>	<u>\$2,292,050.91</u>

TOWN OF DUXBURY
HEALTH INSURANCE CLAIM FUND
(FUND 83)

BALANCE SHEET

June 30, 1992

ASSETS

CASH:

Unrestricted Savings	\$125,397.14	
Unrestricted Checking	<u>73,270.32</u>	\$198,667.46
Deposit For Claims		<u>330,000.00</u>
		<u>\$528,667.46</u>

LIABILITIES AND EQUITY

Claims Payable	\$238,344.55
Designated Deposit for Claims	330,000.00
Fund Balance Actual	(<u>39,677.09</u>)
	<u>\$528,667.46</u>

TOWN OF DUXBURY
HEALTH INSURANCE CLAIM FUND
REVENUES & EXPENDITURES STATEMENT

July 1, 1991 - June 30, 1992

Revenues:

Town:

FY 1992 Budget ATM		\$1,642,103.54
STM April 25, 1992		40,000.00
		\$1,682,103.54

Employees

Withheld	\$ 489,097.08		
Less Refund	691.40		
	\$ 488,405.68		
Direct Payments:			
Workers Compensation	\$ 1,506.71		
COBRA	50,867.80		
Active Employees	5,038.69	57,413.20	545,818.88

Retirees:

Direct Payments	\$ 30,608.56		
Less Refunds	904.16		
	\$ 29,704.40		
Retirement Associations:			
Plymouth County	\$ 75,879.87		
Mass Teachers	39,949.64	115,829.51	145,533.91
			\$2,373,456.33

Expenditures:

Claims, Drugs, Admin. Cost:			
Town	\$1,421,454.56		
Employees	457,831.01		
Retirees	48,018.84	\$1,927,304.41	
Stop Losses:			
Town	\$ 140,954.37		
Employees	44,692.82		
Retirees	6,845.78	192,492.97	
Medex:			
Town	\$ 66,257.84		
Retirees	66,257.83	132,515.67	
		\$2,252,313.05	
Less Stop Loss Refunds		62,641.20	2,189,671.85
			\$ 183,784.48
Other Related Cost:			
Blue Cross Deposit (\$330,000)	\$ 17,100.00		
Consulting & Monitoring	11,450.00		28,550.00
			\$ 155,234.48

Other Revenue:

MMDT Interest	\$ 4,078.86		
FEMA/SEMA Fringe Benefits	10,122.00		14,200.86
			\$ 169,435.34

TOWN OF DUXBURY
HEALTH INSURANCE CLAIM FUND
(FUND 83)

June 30, 1992

TOWN SHARE:

Revenues:

FY 1992 Budget ATM Meeting	\$ 1,642,103.54
STM April 25, 1992	40,000.00
	\$ 1,682,103.54

Expenditures:

Claims, Drugs, Administrative Cost	\$1,421,454.56	
Stop Losses	140,954.37	
Medex	66,257.84	
	\$1,628,666.77	
Less Stop Loss Refunds	46,354.49	1,582,312.28
		\$ 99,791.26

Other Revenues:

MMDT Interest	\$ 4,078.86	
FEMA-SEMA: Fringe Benefits	10,122.00	14,200.86
		\$ 113,992.12

Other Related Cost:

Blue Cross Deposit (\$330,000)	\$ 17,100.00	
Consulting & Monitoring	11,450.00	28,550.00
		\$ 85,442.12

EMPLOYEE RETIREE SHARE:

	<u>Employees</u>	<u>Retirees</u>	<u>Total</u>
Revenues:			
Withheld	\$ 489,097.08		\$ 489,097.08
Direct Payments		\$ 30,608.56	30,608.56
Workers Compensation	1,506.71		1,506.71
COBRA	50,867.80		50,867.80
Active Employees	5,038.69		5,038.69
Retirement Associations:			
Plymouth County		75,879.87	75,879.87
MASS Teachers		39,949.64	39,949.64
	\$ 546,510.28	\$ 146,438.07	\$ 692,948.35
Less Refunds	691.40	904.16	1,595.56
Net Revenues	\$ 545,818.88	\$ 145,533.91	\$ 691,352.79
Expenditures:			
Claims, Drugs, Administrative Cost	\$ 457,831.01	\$ 48,018.84	\$ 505,849.85
Stop Losses	44,692.82	6,845.78	51,538.60
Medex		66,257.83	66,257.83
	\$ 502,523.83	\$ 121,122.45	\$ 623,646.28
Less Stop Loss Refunds	13,029.38	3,257.33	16,286.71
	\$ 489,494.45	\$ 117,865.12	\$ 607,359.57
	\$ 66,324.43	\$ 27,668.79	\$ 83,993.22

TOWN OF DUXBURY
HEALTH INSURANCE CLAIM FUND
(FUND 83)

June 30, 1992

	<u>TOWN</u>	<u>EMPLOYEES</u>	<u>RETIREES</u>	<u>TOTAL</u>
<u>COST:</u>				
Claims	\$1,276,895	\$ 410,669	\$ 44,918	\$1,732,482
Drugs	<u>144,587</u>	<u>47,110</u>	<u>3,197</u>	<u>194,894</u>
	<u>\$1,421,482</u>	<u>\$ 457,779</u>	<u>\$ 48,115</u>	<u>\$1,927,376</u>
Credit (memorandum) \$25,314				

* * * * *

STOP LOSSES:

1991-\$40,000 Limit				
Boston Mutual	\$ 113,211	\$ 35,596	\$ 6,423	\$ 155,230
1992-\$45,000 Limit				
Cook & Co.	140,954	44,693	6,846	192,493
Over Limit Refund				
<u>\$66,258</u>				

* * * * *

MEDEX:

Cost	<u>\$ 66,258</u>	<u>\$ 66,258</u>	<u>\$ 132,516</u>
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	<u>COST</u>	<u>ADMINIS.</u>	<u>TOTAL</u>
<u>CLAIMS:</u>			
Actual Cost	\$1,567,445		\$1,567,445
Administration	<u>1,567,445</u>	<u>\$ 165,037</u>	<u>165,037</u>
		<u>\$ 165,037</u>	<u>\$1,732,482</u>
<u>DRUGS:</u>			
Actual Cost	176,589		\$ 176,589
Administration		18,355	<u>18,355</u>
	<u>1,744,034</u>	<u>\$ 183,392</u>	<u>\$1,927,426</u>

TOWN OF DUXBURY
AGENCY
(Fund 89)

June 30, 1992

BALANCE SHEET

ASSETS

Cash:

Unrestricted Checking	\$ 57,992.16
Unrestricted Savings	84,611.37
	<u>\$ 142,603.53</u>

Receivable From Users:

Police Detail	27,532.21
	<u>\$ 170,135.74</u>

LIABILITIES

Warrants Payable	\$ 698.00
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Planning Board:

Performance Bonds	\$ 44,778.59	
Road Openings	21,150.00	
Deferred Payments	1,468.34	
As-Built Plans	11,370.83	
Shade Trees	350.00	
Treatment Plant Bond	479.00	
Special Funds	<u>83,143.03</u>	162,739.79

School:

Bid Deposit	130.00
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Police Detail:

Town Deposit	6,000.00
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Harbormaster:

Insurance Claim	304.95
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Town Clerk:

Sporting License	(32.00)
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Conservation:

Intent Permits	(15.00)
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Recreation:

Rental Deposits	310.00
	<u>\$ 170,135.74</u>

TOWN OF DUXBURY
AGENCY
(Fund 89)

June 30, 1992

REVENUES AND EXPENDITURES STATEMENT

	Balance July 1, 1991	<u>Incomes</u>	<u>Expenses</u>	Balance June 30, 1992
Performance Bonds	\$ 74,324.93		\$ 29,546.34	\$ 44,778.59
As-Built Plans	11,370.83			11,370.83
Road Openings	24,150.00		3,000.00	21,150.00
Deferred Payments	1,400.05	\$ 68.29		1,468.34
Shade Trees	350.00			350.00
School Bid Deposit	130.00			130.00
Treatment Plant Bond	479.00			479.00
Sporting Licenses		5,299.00	4,927.00	372.00
Police Detail	(7,942.21	110,364.50	123,660.50	(21,238.21)
Harbormaster-Insurance Claim		304.95		304.95
Conservation-Notice of Intent Permits	(15.00)			(15.00)
Recreation-Rental Deposit	340.00	50.00	80.00	310.00
	<u>\$104,587.60</u>	<u>\$116,086.74</u>	<u>\$161,213.84</u>	<u>\$ 59,460.50</u>
 <u>Special Funds:</u>				
Christmas Tree Way		\$ 2,006.24		\$ 2,006.24
Consultant Cost- Jong Yun		1,400.73		1,400.73
Bay Farm Trust		57,202.74		57,202.74
Gunnerson Brothers: North Hill				
Golf Course		20,010.40		20,010.40
Prior's Crossing		7,063.92	4,541.00	2,522.92
		<u>\$ 87,684.03</u>	<u>\$ 4,541.00</u>	<u>\$ 83,143.03</u>
	<u>\$104,587.60</u>	<u>\$203,770.77</u>	<u>\$165,754.84</u>	<u>\$142,603.53</u>

TOWN OF DUXBURY
LONG TERM DEBT
(Fund 97)

June 30, 1992

BALANCE SHEET

ASSETS

Loan Authorized:

Inside Debt Limit:

Powder Point Bridge 1986	\$ 50,000.00	
Waterfront Town Pier	242,500.00	
Pool Roof	200,000.00	
Cemetery Crematory	<u>115,000.00</u>	\$ 607,500.00

Outside Debt Limit:

1980 Sewer at Portion of Duxbury Beach		<u>794,500.00</u>
		\$1,402,000.00

Net Funded Fixed Debt:

Inside Debt Limit:

1975 Town Office Building	\$ 70,000.00	
Conservation Land:		
1980 North Hill	225,000.00	
1986 Bay Path Village	2,250,000.00	
1972 Bay Farm	10,000.00	

Schools:

1986 School Repairs	1,200,000.00	
1986 School Repairs Phase II	400,000.00	
1986 Powder Point Bridge	2,000,000.00	
1989 Waterfront Town Pier	90,000.00	

Outside Debt Limit:

Schools:

1973 Upper Elementary Schools	20,000.00	
1975 Additions & Alterations:		
High School	880,000.00	
1980 Sewer: Portion at Duxbury Beach	<u>45,000.00</u>	<u>7,190,000.00</u>
		\$8,592,000.00

LIABILITIES

Loans Authorized and Unissued		\$1,402,000.00
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Amount to be provided for Payments of
Obligations (Bonds & Notes)

Next Year	\$1,415,000.00	
Subsequent Years	<u>5,775,000.00</u>	<u>7,190,000.00</u>
		\$8,592,000.00

TOWN OF DUXBURY
LONG TERM DEBT AMORTIZATION
(Fund 97)

Fiscal Year 1992

	Debt Balance 7-1-91	Annual Debt Payment	Debt Balance 6-30-92
1972 Bay Farm (Land)	\$ 20,000	\$ 10,000	\$ 10,000
1972 Primary School	105,000	105,000	
1973 Upper Elementary School	40,000	20,000	20,000
1975 Additions & Alterations: High School	1,320,000	440,000	880,000
1975 Town Office Building	105,000	35,000	70,000
1980 North Hill	265,000	40,000	225,000
1980 Sewer at Portion of Duxbury Beach	60,000	15,000	45,000
1986 School Repairs	1,520,000	320,000	1,200,000
1986 School Repairs - Phase II	500,000	100,000	400,000
1986 Powder Point Bridge	2,230,000	230,000	2,000,000
1986 Bay Path Village (Land)	2,480,000	230,000	2,250,000
1989 Waterfront Town Pier	120,000	30,000	90,000
	\$ 8,765,000	\$ 1,575,000	\$ 7,190,000
1992 Cemetery Crematory II	215,000		215,000
1992 Pool Roof Repair	200,000		200,000
	\$ 9,180,000	\$ 1,575,000	\$ 7,605,000

SUMMARY:

Schools	\$ 3,485,000	\$ 985,000	\$ 2,500,000
Land	2,765,000	280,000	2,485,000
Sewer	60,000	15,000	45,000
Bridge	2,230,000	230,000	2,000,000
Town Pier	120,000	30,000	90,000
Town Office Building	105,000	35,000	70,000
	\$ 8,765,000	\$ 1,575,000	\$ 7,190,000
Cemetery Crematory	215,000		215,000
Pool Roof Repair	200,000		200,000
	\$ 9,180,000	\$ 1,575,000	\$ 7,605,000

REPORT OF THE TOWN COLLECTOR/TREASURER

As Prepared by
The Town Collector/Treasurer

John Ferguson

REPORT OF THE TOWN COLLECTOR/TREASURER

To the Honorable Board of Selectmen:

The National, Regional, and State economies continued to challenge the Town's resources during Fiscal Year 1992.

To a lesser degree than the prior year, banking industry problems continued to threaten the security of cash and investments. Again this year, the Treasurer closely monitored bank cash positions and transferred funds from banks with margin and capitol ratio deficiencies to banks and other institutions with acceptable ratios and stability. Interest earnings on our invested cash deteriorated further during the year as the Federal Government continued to lower the discount rate.

The Real Estate tax collection ratio at the end of the Fiscal Year, June 30, 1992, reversed the trend of the past two years. Outstanding Real Estate taxes as of June 30, 1992 were, \$782,400 versus \$1,090,800, \$757,100, and \$591,000 in 1991, 1990, and 1989 respectively. In addition, 259 Tax Title Accounts totaled \$1,003,200 after the taking of 75 parcels on December 3, 1992, versus last year's unprecedented high, 323 accounts totaling \$1,138,000 after 144 parcels were taken into Tax Title on September 19, 1991. It is very gratifying to have the total of these outstanding taxes reduced \$443,200 from the prior year.

Annual Town Meeting, April 27, 1991, adopted Article 31, accepting the provisions of Chapter 59 Section 57C of the Massachusetts General Laws as enacted by Chapter 653 Section 41 of the Acts of 1989 which provided for the issuance and collection of Quarterly Real Estate tax bills beginning with the mailing of First Quarter bills during June 1992. The First Quarter bills were printed and mailed to property owners on June 25, 1992 and were due on August 3, 1992. The Quarterly tax process has greatly improved our cash flow and eliminated the need for the Town to borrow Revenue Anticipation Notes during the Fall to pay for bills.

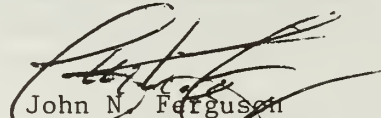
The Collector/Treasurer Department changed significantly during the year with the retirement of Harriette Anderson, Deputy Collector, in May and the resignation of Lois Coggeshall in August due to her husband's employment relocation. Harriette and Lois provided a wealth of expertise and professionalism dealing with the citizens of Duxbury during their 20 and 9 years of service respectively. The department was reorganized in June through promotions, hirings, and retraining. Significant changes in collection, accounting, bank, and computer procedures were implemented in June. These new procedures have enabled the department to timely handle and process the duplicity of tax bill payments generated by the Quarterly tax billing system. In addition, the lowest mortgage rates in years created an unusually large number of Municipal Lien Certificate requests. These two situations created immense demands and impacted the departments ability to perform the annual tax taking on schedule and to resolve other problem situations. To enable us to perform the annual tax taking, our computer service vendor, DataNational Corporation, was asked to develop software systems to assist us with the tax taking process. We thank DataNational for developing the system. Without this system, we would not have been able to perform the annual tax taking for the first time since we began the annual taking process in 1985.

During the year a new banking procedure was implemented for special funds to hire outside consultants per Chapter 593 Acts of 1989, and contractor performance bonds. These new banking arrangements eliminate the possibility of the contractors withdrawing these funds without our knowledge and approval.

Although budget resources were further reduced, the department implemented the Quarterly Tax System and improved other systems. We continue to endeavor to further implement modern data processing applications to replace manual systems. In particular, the Treasurer's Income Reporting System, a Tax Title System and other applications to the accounting function.

We thank the Board of Selectmen, Town Manager, Finance Committee, Town Counsel, other Boards and Committees, Department Managers, and all other Town employees for their cooperation and assistance to further improve the financial and operational integrity of our systems to better serve the Town of Duxbury.

Respectfully submitted,



John N. Ferguson
Collector/Treasurer

REPORT OF THE TOWN COLLECTOR

July 1, 1991 - June 30, 1992

Report to the Citizens of Duxbury:

Year	Balance 7/1/91	Committed	Refunds	Collected After Abatement	Total
1988 & Prior					
Year's Taxes	\$ 222,364.02	\$ 22,990.86	\$	\$	\$ 245,354.88
1989	39,006.77	6,093.90			45,100.67
1990	59,791.33	55,861.07	479.76		116,132.16
1991	1,196,102.65	397,679.06	112,047.68		1,705,829.39
1992		19,940,974.46	18,093.73		19,959,068.19
Departmental Accounts	186,985.34	1,471,994.09	3,469.50		1,662,448.93
TOTAL	\$ 1,704,250.11	\$21,895,593.44	\$134,090.67	\$	\$23,733,934.22

Year	Paid to Treasurer	Abated	Transferred to Tax Title	Liens Trans. to Real Estate	Guar. Deposits Transferred to Service	Balance
1988 & Prior						
Year's Taxes	\$ 47,801.09	\$ 2,905.80	\$	\$ 9,205.06	\$	\$ 185,442.93
1989	11,411.40					33,689.27
1990	73,226.79	960.68	1,941.95	1,807.50		38,195.24
1991	989,792.04	124,238.35	523,010.52			68,788.48
1992	18,886,189.62	176,106.63				896,771.94
Departmental Accounts	1,273,252.91	17,499.43			79,500.00	292,196.59
TOTAL	\$21,281,673.85	\$321,710.89	\$524,952.47	\$11,012.56	\$79,500.00	\$1,515,084.45

Water Guar. Deposits \$ 76,600.00
Veteran's - 0 -
Interest 123,513.41
Fees 26,680.90
Costs 3,058.26
Municipal Liens 24,200.00

Respectfully submitted,

TOTAL Collected & Paid to Treasurer \$21,535,726.42

John N. Ferguson
Town Collector

REPORT OF THE TOWN TREASURER

Receipts and Disbursements for Fiscal Year July 1, 1991 through June 30, 1992

Balance, July 1, 1991	\$ 3,273,814.41
Receipts for the year	<u>44,456,955.02</u>
TOTAL	\$47,730,769.43
Less Disbursements for the year	<u>43,613,046.85</u>
Balance, June 30, 1992	\$ <u>4,117,722.58</u>

Cash on Hand	\$ 332,638.79
Investments in Savings and Money Market Accounts	2,103,724.01
Investments in Mass. Municipal Depository Trust	<u>1,681,359.78</u>
TOTAL	\$ 4,117,722.58
Other Invested Cash as of June 30, 1992	<u>-0-</u>
Balance, Cash and Investments as of June 30, 1992	\$ <u>4,117,722.58</u>

Respectfully Submitted,

John N. Ferguson,
Treasurer

REPORT OF THE TRUSTEES OF THE
JONATHAN AND RUTH FORD TRUST FUND

	<u>PRINCIPAL</u> <u>INVESTMENTS</u>	<u>CASH</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$24,250.00	\$750.00	\$ 8,068.82	\$33,068.82
Proceeds on called Bonds:				
Dow Chemical	179.40			179.40
American Tel. & Tel.	605.00			605.00
Income:				
American Tel. & Tel.			657.60	657.60
Dow Chemical			440.05	440.05
Exxon Corporation			780.00	780.00
Plymouth Savings Excellerate			43.19	43.19
Quincy Savings Bank			542.51	542.51
Balance June 30, 1992	<u>\$25,034.40</u>	<u>\$750.00</u>	<u>\$10,532.17</u>	<u>\$36,316.57</u>
Investments:				
Exxon Corporation 12,7/15/98,6.5%				\$ 9,675.00
Plymouth Savings Excellerate				1,067.98
Quincy Savings Bank				<u>25,573.59</u>
Total Investments				<u>\$36,316.57</u>

Purpose: "Net income only, of said funds, is to be paid by said Town from time to time each year to or for the benefit of those residents of said Town who are, in the sole discretion of said Town, financially unable to secure badly needed medical and/or nursing care, supplies, hospitalization, operations, x-rays, and/or assistance (including dental work) deemed necessary by said Town in any case."

Respectfully submitted,

Abdulkader C. Hamadeh)
Patricia A. Dowd) - Selectmen
Friend S. Weiler)
John N. Ferguson) - Treasurer

REPORT OF THE TRUSTEES OF
THE LUCY HATHAWAY TRUST FUND

	PRINCIPAL			
	INVESTMENTS	CASH	INCOME	TOTAL
Balance July 1, 1991	\$25,123.84	\$357.18	\$ 2,853.82	\$28,334.84
Proceeds on called AT&T Bonds	680.00			680.00
Income:				
Amer. T & T & Other Tel. Co.			6,226.66	6,226.66
Amer. T & T Bonds			657.60	657.60
Quincy Savings Bank			377.30	377.30
Balance June 30, 1992	<u>\$25,803.84</u>	<u>\$357.18</u>	<u>\$10,115.38</u>	<u>\$36,276.40</u>

Investments:

Amer. T & T Stock	744 Shares	\$ 2,990.71
Ameritech	230 Shares	1,064.58
Bell Atlantic	308 Shares	1,081.07
Bell South	346 Shares	1,394.36
NYNEX	154 Shares	1,014.08
Pacific Tel. Group	308 Shares	915.15
South West Bell	231 Shares	978.02
U. S. West	308 Shares	921.33
Bank of Boston	1152 Shares	5,139.54
Quincy Savings Bank		<u>20,777.56</u>

Total Investments \$36,276.40

Purpose: Income to be "applied for the purpose and in the proportion hereinafter specified".

- (a) One-fourth of said income to be applied to the care and improvement of the public streets in said Duxbury;
- (b) One-eighth of said income to be applied to the care of shade trees within the limits of the public highways in said Town of Duxbury;
- (c) One-sixteenth of said income to be applied to the care and improvement of Mayflower Cemetery in said Town of Duxbury;
- (d) One-fourth of said income to be applied to the support of the public schools in said Town of Duxbury;
- (e) One-sixteenth of said income to be applied to the purchase of books for the public Library in said Duxbury;
- (f) One-eighth of said income to be applied to the care and maintenance of the public landings in said Town and the approaches thereto;
- (g) One-eighth of said income to be applied to the maintenance and care of public bridges in said Town."

Respectfully submitted,

Abdulkader C. Hamadeh)
 Patricia A. Dowd) - Selectmen
 Friend S. Weiler)
 John N. Ferguson) - Treasurer

KING CAESAR POOR AND HOSPITAL FUND

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$	\$75,079.60
Income:		
Mass. Life Fund	10,467.30	
Interest	<u>3,717.07</u>	
Total Income		14,184.37
Paid for worthy cases		<u>29,076.91</u>
Balance June 30, 1992		<u>\$60,187.06</u>
Investments:		
Plymouth Savings Excellerate		\$20,187.06
Plymouth Savings CD 6/16/93, 4.50%		<u>40,000.00</u>
Total Investments		<u>\$60,187.06</u>

Purpose: To provide for the relief of the poor and elderly citizens of said Town; and to assist any citizen of said Town who is, in the judgment of the Selectmen, otherwise unable to pay in obtaining proper medical, dental, psychiatric and nursing care by establishing, equipping and maintaining, through the Plymouth Community Nurse Association or otherwise, a program or programs of preventative medicine and a clinic or clinics for furnishing such care at convenient and accessible locations in said Town and by other appropriate means. Within 90 days following the payment to the Selectmen, they shall submit to the Trust a written report as to the objects or purposes for which said payment has been or is to be expended.

CONSERVATION COMMISSION FUND

	<u>TOTAL</u>
Balance July 1, 1991	\$73,557.82
Interest Income	3,524.51
Withdrawal	968.84
Duplicate withdrawal to be adjusted	<u>(2,926.14)</u>
Balance June 30, 1992	<u>\$79,039.63</u>
Investment:	
Mass. Municipal Depository Trust	<u>\$79,039.63</u>

MYLES STANDISH HOMESITE FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$1,566.29	\$5,855.26	\$7,421.55
Interest Income		328.64	328.64
Withdrawal/Care of Standish Shore		<u>3,569.00</u>	<u>3,569.00</u>
Balance June 30, 1992	<u>\$1,566.29</u>	<u>\$2,614.90</u>	<u>\$4,181.19</u>
Investment:			
Quincy Savings Bank			<u>\$4,181.19</u>

Purpose: "Annual Meeting, Town of Duxbury 3/1/30 - Article 15 - Voted unanimously that the Town accept the homesite of Myles Standish at Standish Shore and send thanks to the Trustees of the Standish Monument Association.

Annual Meeting, Town of Duxbury 3/7/31 - Article 30 - Voted unanimously to accept the Gift of \$1,133.16 from the Standish Monument Association, the income from this amount to be used for the care of the lot at Standish Shore where the original Myles Standish house was located.

Annual Meeting, Town of Duxbury 3/12/60 - Article 20 - Voted to authorize the Town Treasurer to accept from time to time any and all money which may be donated to the Myles Standish Monument Fund."

THOMAS D. HATHAWAY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$2,000.00	\$ 538.09	\$2,538.09
Interest Income		<u>124.47</u>	<u>124.47</u>
Balance June 30, 1992	<u>\$2,000.00</u>	<u>\$ 662.56</u>	<u>\$2,662.56</u>
Investment:			
Plymouth Five Cents Savings Bank Money Market			<u>\$2,662.56</u>

Purpose: Income to be expended "annually in the purchase, planting and replanting of shade and ornamental trees and shrubbery on and in the several Town ways and highways in said Town of Duxbury and in the care of the same, but should the Selectmen of said Town in any year or years think there was more money from said income than could be well expended for the foregoing purposes they may expend a portion of said income as shall seem to them expedient in improving the sidewalks in said Town of Duxbury."

THE WILLIAM PENN HARDING LIBRARY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$1,000.00	\$ 71.43	\$1,071.43
Interest Income		52.47	52.47
Withdrawal for Library	<u> </u>	<u>71.43</u>	<u>71.43</u>
Balance June 30, 1992	<u>\$1,000.00</u>	<u>\$ 52.47</u>	<u>\$1,052.47</u>
Investment:			
Plymouth Five Cents Savings Bank Money Market			<u>\$ 1,052.47</u>

Purpose: "Income to be paid by the Town Treasurer to the trustees of the Public Library of said Town, sometimes called the "Wright Memorial Library" to be expended by them in the month of May of each year, in the purchase of recent books on Science, Art or Travel of a popular and instructive character, which books shall be placed in said Library for general circulation. Said bequest shall be designated as "The William Penn Harding Library Fund" which designation shall be printed or written in all books so purchased when placed in said Library."

BRIDGE PROJECT

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$ 66.31	\$ 66.31
Interest Income	<u>3.22</u>	<u>3.22</u>
Balance July 30, 1992	<u>\$ 69.53</u>	<u>\$ 69.53</u>
Investment:		
Plymouth Five Cents Savings Bank		<u>\$ 69.53</u>

Purpose: Gift to assist in renovation of Powder Point Bridge.

AMBULANCE FUND

	<u>TOTAL</u>
Balance July 1, 1991	\$7,384.70
Donations	377.00
Interest Income	350.99
Withdrawal	<u>1,215.00</u>
Balance June 30, 1992	<u>\$6,897.69</u>
Investment:	
Quincy Savings Bank	<u>\$6,897.69</u>

ISABELLE V. FREEMAN POWDER POINT TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$1,300.00	\$1,779.86	\$3,079.86
Interest Income	<u> </u>	<u>151.01</u>	<u>151.01</u>
Balance July 30, 1992	<u>\$1,300.00</u>	<u>\$1,930.87</u>	<u>\$3,230.87</u>
Investments:			
Plymouth Five Cents Savings Bank			\$ 46.78
Plymouth Five Cents Savings Bank Money Market			<u>3,184.09</u>
Total Investments			<u>\$3,230.87</u>

Purpose: Income to be expended under direction of the Selectmen for Ambulance services only.

ESTATE OF GERTRUDE B. COFFIN

(Gift of Use of Duxbury Library in Memory of Ida Burleigh)

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$ 33.02	\$ 33.02
Interest Income	<u>1.56</u>	<u>1.56</u>
Balance June 30, 1992	<u>\$ 34.58</u>	<u>\$ 34.58</u>
Investment:		
Plymouth Five Cents Savings Bank		<u>\$ 34.58</u>

ESTATE OF GERTRUDE B. COFFIN

(Gift for Addition to Emergency Fund Duxbury Fire Department)

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$ 216.68	\$ 216.68
Interest Income	<u>10.62</u>	<u>10.62</u>
Balance June 30, 1992	<u>\$ 227.30</u>	<u>\$ 227.30</u>
Investment:		
Plymouth Five Cents Savings Bank		<u>\$ 227.30</u>

AGNES E. ELLISON FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$1,000.00	\$2,593.39	\$3,593.39
Interest Income	<u> </u>	<u>171.62</u>	<u>171.62</u>
Balance June 30, 1992	<u>\$1,000.00</u>	<u>\$2,765.01</u>	<u>\$3,765.01</u>
Investments:			
Quincy Savings Bank			\$ 663.04
Plymouth Federal Money Market			<u>3,101.97</u>
Total Investments			<u>\$3,765.01</u>

Purpose: "The income to be used for under-privileged children in need of medical attention, particularly to alleviate blindness and deafness."

MARIETTA F. RUSSELL SCHOOL LIBRARY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$1,500.00	\$3,858.24	\$5,358.24
Interest Income	<u> </u>	<u>261.26</u>	<u>261.26</u>
Balance June 30, 1992	<u>\$1,500.00</u>	<u>\$4,119.50</u>	<u>\$5,619.50</u>

Purpose: Received from the Estate of Marietta F. Russell, check for \$1,500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under and in accordance with the provisions of Paragraph 14 of her Will, in memory of her parents, Edward B. Russell and Katherine A. Russell, to be held in trust, and the income therefrom to be used annually for the purchase of books of the Library of the Duxbury High and Elementary Schools.

MARIETTA F. RUSSELL SCIENCE MATERIAL FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$ 500.00	\$ 493.99	\$ 993.99
Interest Income	<u> </u>	<u>48.47</u>	<u>48.47</u>
Balance June 30, 1992	<u>\$ 500.00</u>	<u>\$ 542.46</u>	<u>\$ 1,042.46</u>
Investments:			
Quincy Savings Bank			\$ 5,619.50
Quincy Savings Bank			<u>1,042.46</u>
Total Investments			<u>\$ 6,661.96</u>

Purpose: Received from the Estate of Marietta F. Russell, check for \$500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under Paragraph 34 of her said Will, the income therefrom to be used for the purchase of science materials for the Elementary and High Schools.

HARRY C. & MARY E. GRAFTON MEMORIAL SCHOLARSHIP FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$21,499.58	\$6,119.75	\$27,619.33
Received from Trustees of Grafton Fund	11,000.00		11,000.00
Interest Income		1,117.00	1,117.00
Scholarships Paid	<u>11,000.00</u>	<u> </u>	<u>11,000.00</u>
Balance June 30, 1992	<u>\$21,499.58</u>	<u>\$7,236.75</u>	<u>\$28,736.33</u>
Investment:			
Rockland Trust Company Municipal Money Market			<u>\$28,736.33</u>

Purpose: To establish two one-year scholarships for needy Duxbury High School seniors who plan to continue their education. The Trustees contemplate that this will be an annual award, and that each recipient will be supported for up to four consecutive years (at \$1,000 per year upon satisfactory completion of the prior year) for college, junior college, or vocational training. Thus, future grants from the Grafton Trust to the Town for this purpose could increase to a total of \$8,000.00 in a given year.

MARY E. CARR NEPTON SCHOLARSHIP FUND

	<u>PRINCIPAL INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$70,159.37	\$12,399.01	\$82,558.38
Proceeds:			
Bonds Called	1,549.00		1,549.00
Income:			
Amer. T. & T and other Tel. Co.		5,343.36	5,343.36
Amer. T & T Bond		904.82	904.82
IBM Bond		71.10	71.10
Standard Oil of Calif.		369.60	369.60
Exxon Bond		780.00	780.00
Quincy Savings Bank		1,125.63	1,125.63
Scholarships Paid	<u> </u>	<u>7,900.00</u>	<u>7,900.00</u>
Balance June 30, 1992	<u>\$71,708.37</u>	<u>\$13,093.52</u>	<u>\$84,801.89</u>
Investments:			
Exxon 12, 7/15/98	6.50%		\$ 9,510.00
Amer. T. & T Stock	665 Shares		11,097.40
Ameritech	198 Shares		3,918.14
Bell Atlantic	264 Shares		3,978.82
Bell South	297 Shares		5,131.89
NYNEX	132 Shares		3,732.28
Pacific Tel. Group	264 Shares		3,368.16
South West Bell	198 Shares		3,599.51
U. S. West	264 Shares		3,390.92
Std. Oil of Calif.	112 Shares		1,519.75
Quincy Savings Bank			<u>35,555.02</u>
Total Investments			<u>\$84,801.89</u>

Purpose: Terms of Will - Clause 6. All the rest, residue and remainder of my estate, both real and personal, I give, devise and bequeath to my Trustee hereinafter named, in trust, as follows:

- a. To establish a fund to be called "The Mary E. Carr Nepton Scholarship Fund of the Town of Duxbury".
- b. The said fund to be held by the Town Treasurer of Duxbury, Massachusetts, as a trust fund, the net income therefrom to be used from time to time for the payment of a part or all of the tuition of needy male students at a recognized college or other institution of higher learning.

ANNIE DREW DUNHAM SCHOLARSHIP FUND

	<u>PRINCIPAL INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$33,756.25	\$5,267.57	\$39,023.82
Proceeds:			
Bonds Called	3,448.75		3,448.75
Income:			
U. S. Treasury		925.00	925.00
IBM		282.83	282.83
Dupont		1,190.00	1,190.00
Quincy Savings Bank		886.08	886.08
Scholarships Paid		<u>4,000.00</u>	<u>4,000.00</u>
Balance June 30, 1992	<u>\$37,205.00</u>	<u>\$4,551.48</u>	<u>\$41,756.48</u>
Investments:			
U. S. Treasury 10, 1/15/96 9.25%			\$ 9,974.70
Dupont 12, 5/1/06 8.50%			9,060.00
Quincy Savings Bank			<u>22,721.78</u>
Total Investments			<u>\$41,756.48</u>

Purpose: Under term of Will (Accepted ATM 3/14/64, Art. 45)

"Article Sixteen: (b) Three-fourths thereof I give to the Town of Duxbury, in trust nevertheless, to invest, reinvest, and from time to time to change the investments at the discretion of said trustee, and annually (January first to December first) to pay the net income therefrom derived in a scholarship to, or on behalf of, a student selected as hereinafter provided, in furtherance of his or her education in any branch of learning which such student prefers, and which student is a resident of Duxbury who is graduating from, or has graduated from, Duxbury High School (or if Duxbury no longer shall have its own high school, then the regional or district high school of which Duxbury is a participant). Selection of such student (preferably one in the then-current graduating class) shall be made before June first of each year by a group made up of the following members:--The Superintendent of Schools of the Town of Duxbury (or if Duxbury shall no longer have its own school superintendent, then the superintendent of the regional or district school of which Duxbury is a participant); the Principal of the Duxbury High School (or if Duxbury shall no longer have its own school principal, then the principal of the regional or district school of which Duxbury is a participant); and the members of the Duxbury School Committee.

Should the group hereinbefore provided, or any of them, be unwilling to accept the responsibility of selecting students, to receive such scholarships, the Town of Duxbury may, at any regular or special Town Meeting, appoint alternates for said principal, Superintendent, and members of the School Committee, and such alternate or alternates may substitute for the person or persons unwilling or unable to participate in such selection.

The fund hereby created shall be known as "The Annie Drew Dunham Scholarship Fund, and the scholarship shall be known as "The Annie Drew Dunham Scholarship".

CHRISTOPHER L. COMPTON SCHOLARSHIP FUND

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$ 87.54	\$ 87.54
Interest Income	<u>4.28</u>	<u>4.28</u>
Balance June 30, 1992	<u>\$ 91.82</u>	<u>\$ 91.82</u>
Investment:		
Quincy Savings Bank		<u>\$ 91.82</u>

HARRIETT S. CROZIER SCHOLARSHIP FUND

	<u>PRINCIPAL INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$26,030.49	\$3,570.77	\$29,601.26
Proceeds:			
IBM Bond Called	1,608.75		1,608.75
Income:			
IBM		212.25	212.25
Quincy Savings Bank		688.62	688.62
U. S. Treasury		1,387.50	1,387.50
Scholarships Paid	<u> </u>	<u>2,500.00</u>	<u>2,500.00</u>
Balance June 30, 1992	<u>\$27,639.24</u>	<u>\$3,359.14</u>	<u>\$30,998.38</u>
Investments:			
U. S. Treasury 15, 1/15/96, 9.25%			\$14,962.05
Quincy Savings Bank			<u>16,036.33</u>
Total Investments			<u>\$30,998.38</u>

Purpose: Under term of Will -

22nd, A. Scholarship Fund of the Town of Duxbury, Massachusetts, in memory
of my late sister, Marion A. Crozier.

BENJAMIN M. FEINBERG TRUST FUND
(A Scholarship Fund)

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$1,500.00	\$134.33	\$1,634.33
Interest Income		78.46	78.46
Scholarships Paid		<u>75.00</u>	<u>75.00</u>
Balance June 30, 1992	<u>\$1,500.00</u>	<u>\$137.79</u>	<u>\$1,637.79</u>
Investment:			
Quincy Savings Bank			<u>\$1,637.79</u>

Purpose: "I give and bequeath to the Inhabitants of the Town of Duxbury, Massachusetts for educational purposes the sum of Fifteen Hundred (\$1,500) Dollars. Said sum shall be held in trust by the Town of Duxbury and the Principal thereof shall be invested so that the members of the School Committee of said Town may make an annual award to a member of each year's graduating class of the high school, who intends to pursue his or her education further, either in a college, university, trade school or other institution of higher learning. It is my desire that preference be given to a student who may be in need of financial assistance. The amount of such award shall be determined by the Trustees and shall be paid out of the annual income or out of the undistributed income of this Fund."

"The term "Annual Income" shall be the "net income" as herein defined, for the "fiscal Year" of the Fund which ends prior to the date of graduation for which such award is to be made. The term "net income" as herein used shall include income received from all sources, other than gains from sales or exchanges or property, held by such Fund, after deducting all expenses properly chargeable against Income. Any gains or losses from sales or exchanges of property held by such Fund shall be regarded as an addition to or as a charge against Principal. The fiscal year of such Fund shall be the twelfth-month period commencing with the first day of the month in which such fund shall be created."

LUCY E. EWELL TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$500.00	\$400.07	\$ 900.07
Interest Income		43.64	43.64
Transferred to Cemetery Dept.		<u>47.00</u>	<u>47.00</u>
Balance June 30, 1992	<u>\$500.00</u>	<u>\$396.71</u>	<u>\$ 896.71</u>
Investment:			
Quincy Savings Bank			<u>\$ 896.71</u>

Purpose: "Income to be paid over" annually to the authorities in charge of the 'Upper Cemetery' on Keene Street in the part of the Town of Duxbury called ASHDOD, to be expended by them for the care, improvement and embellishment of said cemetery."

EDWARD P. HOBART SCHOLARSHIP FUND

	<u>PRINCIPAL INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$10,000.00	\$1,758.72	\$11,758.72
Proceeds:			
Amer. T & T Bonds Called	680.00		680.00
Income:			
American Tel. & Tel.		657.60	657.60
Quincy Savings Bank		203.67	203.67
Scholarships Paid		<u>1,000.00</u>	<u>1,000.00</u>
Balance June 30, 1992	<u>\$10,680.00</u>	<u>\$1,619.99</u>	<u>\$12,299.99</u>
Investment:			
Quincy Savings Bank			<u>\$12,299.99</u>

Purpose: (As per Will of Ruth C. Hobart)

"Article Fifth: I give and bequeath unto the Town of Duxbury, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, the sum of Ten Thousand Dollars (\$10,000), IN TRUST NEVERTHELESS, the net income to be paid in annual scholarships to be determined by the amount of income available for distribution in each year. Any excess over the amount necessary to make one or more full scholarships of Five Hundred Dollars (\$500.00) each shall be paid in conjunction with income earned in the year following, or subsequent years, to aggregate full Five Hundred Dollars (\$500.00) scholarship."

"Such scholarships shall be known as EDWARD P. HOBART SCHOLARSHIPS and shall be paid in furtherance of the education of each recipient in any branch of learning chosen by such recipient. Students receiving this scholarship shall be deserving male or female graduates of Duxbury High School, or in the event that Duxbury shall discontinue having its own public High School, then male or female graduates of the public Regional High School in which Duxbury is a participant, recipients to be selected only from among those in need of financial assistance who are residents of the Town of Duxbury, and shall be designated annually by the Principal of such school."

"In any year in which, due to circumstances, any scholarship awarded is not paid, or any part of the Five Hundred Dollars (\$500.00) from such scholarship is not fully expended, or the student subsequently fails to use the scholarship aid after its award, such sums as are thus turned back or available through failure to use the same, shall be returned to income for payment in conjunction with other current income or accrued income for the scholarship fund for current or subsequent years."

ARTHUR D. EATON CEMETERY FUND

	<u>PRINCIPAL INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$32,197.62	\$23,955.44	\$56,153.06
Income:			
U. S. Treasury		2,981.25	2,981.25
Dupont		1,700.00	1,700.00
Quincy Savings Bank		386.22	386.22
Adjustment to be made		500.00	500.00
Transferred to Cemetery Dept.	<u> </u>	<u>5,877.00</u>	<u>5,877.00</u>
Balance June 30, 1992	<u>\$32,197.62</u>	<u>\$23,645.91</u>	<u>\$55,843.53</u>
Investments:			
Dupont 20, 5/1/06, 8.50%			\$13,175.00
U. S. Treasury 20, 11/15/00 8.5%			19,986.80
U. S. Treasury 10, 1/15/96 9.25%			9,974.70
Quincy Savings Bank			2,593.56
U. S. Treasury 10, 10/15/98 7.125%			<u>10,113.47</u>
Total Investments			<u>\$55,843.53</u>

Purpose: Last Will and Testament of Arthur D. Eaton--Article Tenth:

All the rest, residue and remainder of my estate to the Town of DUXBURY, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, IN TRUST NEVERTHELESS, the income therefrom to be expended annually by the Cemetery Trustees of said Town, insofar as may be necessary for the perpetual care of said Eaton Lot, so-called, being Lot #1259 in Mayflower Cemetery, wherein is buried the body of my late Mother, Edna L. Eaton, and in which my body is to be buried as aforesaid, and for flowers and the placing thereof annually in front of the monument on said lot on Memorial Day, and for a wreath and the attaching thereof, annually, to said monument on Christmas Day, the balance of said income in each year to be used for the general care, improvement, and embellishment of the 'old portion', so-called, of said Mayflower Cemetery; said fund to be known as the "Arthur D. Eaton Fund".

LADIES UNION FAIR ASSOCIATION
OF DUXBURY TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$ 1,246.76	\$ 217.23	\$ 1,463.99
Interest Income		71.00	71.00
Transferred to Cemetery Dept.		76.00	76.00
Balance June 30, 1992	<u>\$ 1,246.76</u>	<u>\$ 212.23</u>	<u>\$ 1,458.99</u>
Investment:			
Quincy Savings Bank			<u>\$1,458.99</u>

Purpose: Accepted at A.T.M. March 14, 1964, Art. 32
Income to be used for the general care of the old section of Mayflower Cemetery.

MAYFLOWER CEMETERY
GENERAL CARE AND IMPROVEMENT FUND

	<u>INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$15,000.00	\$43,250.72	\$58,250.72
U. S. Treasury		4,056.25	4,056.25
Interest Income		692.05	692.05
Deposits		450.00	450.00
Transferred to Cemetery Dept.		4,682.00	4,682.00
Balance June 30, 1992	<u>\$15,000.00</u>	<u>\$43,767.02</u>	<u>\$58,767.02</u>
Investments:			
U. S. Treasury 40, 1/15/96, 9.25%			\$39,898.80
Quincy Savings Bank			8,754.74
U. S. Treasury 10, 10/15/98, 7.125%			<u>10,113.48</u>
Total Investments			<u>\$58,767.02</u>

CEMETERY FLOWER FUNDS

	<u>BALANCE</u> <u>7/ 1/91</u>	<u>INTEREST</u> <u>INCOME</u>	<u>EXPENDED</u> <u>FLOWERS</u>	<u>BALANCE</u> <u>6/30/92</u>
Forrest & Helen Partch	\$ 756.28	\$ 36.86	\$	\$ 793.14
Grace & Gertrude Myrick	659.75	32.17		691.92
Minerva L. Sherman	699.63	34.11		733.74
George C. Chandler	266.10	12.99		279.09
George H. Wood	2,543.17	124.01		2,667.18
Charles R. Crocker	1,396.83	68.09		1,464.92
Ellen Chruchill	705.96	34.42		740.38
Total	<u>\$7,027.72</u>	<u>\$342.65</u>	<u>\$</u>	<u>\$7,370.37</u>
Investment:				
Quincy Savings Bank				<u>\$7,370.37</u>

SALE OF BURIAL RIGHTS

	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$51,450.00	\$22,686.37	\$ 74,136.37
Additional Principal	7,000.00		7,000.00
U. S. Treasury		4,056.25	4,056.25
Interest Income		3,065.53	3,065.53
Transferred to Cemetery		<u>5,076.00</u>	<u>5,076.00</u>
Balance June 30, 1992	<u>\$58,450.00</u>	<u>\$24,732.15</u>	<u>\$ 83,182.15</u>
Investments:			
U. S. Treasury 40, 1/15/96, 9.25%			\$ 39,898.80
Quincy Savings Bank			10,113.48
U. S. Treasury 10, 10/15/98, 7.125%			15,169.87
Rockland Trust Company CD, 5/9/93 5.0%			<u>18,000.00</u>
Total Investments			<u>\$ 83,182.15</u>

HEALTH INSURANCE CLAIM FUND

	<u>TOTAL</u>
Balance July 1, 1991	\$ 66,794.21
Stop Loss Reimbursement	54,524.08
Interest Income	<u>4,078.86</u>
Balance June 30, 1992	<u>\$125,397.15</u>
Investment:	
Mass. Municipal Depository Trust	<u>\$125,397.15</u>

STABILIZATION FUND

	<u>TOTAL</u>
Balance July 1, 1991	\$ 484,384.04
Appropriated	- 0 -
Interest Income	25,356.79
Withdrawal	- 0 -
Balance June 30, 1992	<u>\$ 509,740.83</u>
Investment:	
Mass. Municipal Depository Trust	<u>\$ 509,740.83</u>

RETIREMENT FUND

	<u>APPROPRIATED</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$1,014,021.00	\$427,630.96	\$1,441,651.96
Appropriated FY '92			
U. S. Treasury Income		111,395.89	111,395.89
Interest Income		7,710.80	7,710.80
Withdrawal per Town Meeting	<u> </u>	<u>120,000.00</u>	<u>120,000.00</u>
Balance June 30, 1992	<u>\$1,014,021.00</u>	<u>\$426,737.65</u>	<u>\$1,440,758.65</u>
Investments:			
Mass. Municipal Depository Trust			\$ 126,486.15
U. S. Treasury 250, 7/15/94, 8.00%			249,366.13
U. S. Treasury 250, 11/15/97, 8.87%			250,292.75
U. S. Treasury 200, 1/15/96, 9.25%			199,494.00
U. S. Treasury 200, 11/15/97, 8.875%			211,781.42
U. S. Treasury 100, 11/15/00, 8.50%			99,934.00
U. S. Treasury 300, 10/15/98, 7.125%			<u>303,404.20</u>
Total Investments			<u>\$1,440,758.65</u>

NELSON T. SAUNDERS MEMORIAL TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$2,029.63	\$ - 0 -	\$ 2,029.63
Gift	2,500.00		2,500.00
Interest Income	<u> </u>	<u>171.38</u>	<u>171.38</u>
Balance June 30, 1992	<u>\$4,529.63</u>	<u>\$171.38</u>	<u>\$ 4,701.01</u>
Investment:			
Quincy Savings Bank			<u>\$ 4,701.01</u>

Purpose: Special Town Meeting held April 28, 1990, Article 9, moved and seconded that the Town vote to approve the establishment of the Nelson Saunders Memorial Trust Fund, of which the principal and interest may be used for shellfish propagation and cultivation for the Town of Duxbury as approved by the Board of Selectmen on the advice of the Shellfish Advisory Committee.

MARGERY S. PARCHER MEMORIAL TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$13,276.35	\$ - 0 -	\$13,276.35
Gift	7,247.76		7,247.76
Interest		451.65	451.65
Paid Out for Parade	<u>10,305.13</u>	<u>451.65</u>	<u>10,756.78</u>
Balance June 30, 1992	<u>\$10,218.98</u>	<u>\$ - 0 -</u>	<u>\$10,218.98</u>
Investment:			
Quincy Savings Bank			<u>\$10,218.98</u>

Purpose: Special Town Meeting held November 23, 1987, Article 18, it was moved and seconded that the Town vote to approve the establishment of the Margery Parcher Memorial Trust Fund, said Fund to be used to enhance the Town of Duxbury's Annual Fourth of July activities as directed by the Board of Selectmen on the advice of the Fourth of July Committee.

EDMUND A. DONDERO SCHOLARSHIP FUND

	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$2,750.00	\$ 349.61	\$3,099.61
Income		147.88	147.88
Scholarships Paid	<u> </u>	<u>200.00</u>	<u>200.00</u>
Balance June 30, 1992	<u>\$2,750.00</u>	<u>\$ 297.49</u>	<u>\$3,047.49</u>
Investment:			
Quincy Savings Bank			<u>\$3,047.49</u>

Purpose: Special Town Meeting held May 5, 1986, Article 5, it was moved and seconded that the Town appropriate and transfer \$1,000.00 from Free Cash to establish a scholarship fund, in the name of and to honor Edmund A. Dondero, the income from which is to be used toward the payment of college tuition and expenses for a deserving student interested in pursuing a career in government service, with the scholarship funds to be administered and applied under the Board of Selectmen.

WILLIAM P. ELLISON CHARITABLE TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$ - 0 -	\$3,784.30	\$3,784.30
Income		181.86	181.86
Expenditure	<u> </u>	<u>- 0 -</u>	<u>- 0 -</u>
Balance June 30, 1992	<u>\$ - 0 -</u>	<u>\$3,966.16</u>	<u>\$3,966.16</u>
Investment:			
Mass. Municipal Depository Trust			<u>\$3,966.16</u>

Purpose: Special Town Meeting held March 11, 1989, Article 4, moved and seconded that the Town vote to accept a gift from the Estate of William P. Ellison and authorize the Board of Selectmen to establish procedures and decide upon uses of said gift that are to be for exclusively public purposes. The Board of Selectmen voted March 27, 1989 to approve the use of the Ellison gift for lights at Chandler Field.

RICHMOND D. WIGHT FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$29,949.41	\$4,906.63	\$34,856.04
Income	<u> </u>	<u>2,626.47</u>	<u>2,626.47</u>
Balance June 30, 1992	<u>\$29,949.41</u>	<u>\$7,533.10</u>	<u>\$37,482.51</u>
Investments:			
Mass. Municipal Depository Trust			\$12,499.01
U. S. Treasury 25, 11/15/00, 8.50%			<u>24,983.50</u>
Total Investments			<u>\$37,482.51</u>

Purpose: Annual Town Meeting March 11, 1989, Article 36, moved and seconded that
The Town accept a gift from the Estate of Richmond G. Wight and authorize the Board of Selectmen to establish procedures regarding the use of said gift in accord with provisions of the Will of Richmond G. Wight. "The gift to the Town of Duxbury is in trust, the income, current and accumulated, to be used in the discretion of the Selectmen or such other persons as may be designated by the Town to exercise such authority, for those proposed beneficial to the Town and its inhabitants for which adequate public funds are not available. Preference shall be given, but not be limited, to uses related to the history of the Town, the preservation of historical places and buildings, and the encouragement of all forms of art and artistic appreciation and endeavor within the Town. Payment may be made to charitable organizations for such purposes."

LINCOLN WOODS ESCROW ACCOUNT

	<u>DEPOSIT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$	\$1,400.05	\$1,400.05
Income	<u> </u>	<u>68.29</u>	<u>68.29</u>
Balance June 30, 1992	<u>\$</u>	<u>\$1,468.34</u>	<u>\$1,468.34</u>
Investment:			
Quincy Savings Bank			<u>\$1,468.34</u>

EBEN H. ELLISON TRUST FUND

	<u>GIFT</u>	<u>PLAYGROUNDS</u>	<u>INCOME</u> <u>TOWN</u>	<u>TOTAL</u>
Balance July 1, 1991	\$294,305.45	\$8,155.00	\$13,054.99	\$315,515.44
Income		12,414.99	12,414.99	24,829.98
Withdrawal		250.00	12,311.60	12,561.60
Balance June 30, 1992	<u>\$294,305.45</u>	<u>\$20,319.99</u>	<u>\$13,158.38</u>	<u>\$327,783.82</u>

Investments:

Mass. Municipal Depository Trust	\$177,282.46
U.S. Treasury 100, 11/15/00 8.5%	99,934.00
U.S. Treasury, 50, 10/15/98 7 1/8%	50,567.36

Total Investments

\$327,783.82

Purpose: Annual Town Meeting, April 28, 1990, Article 36, moved and seconded that the Town vote to accept a gift from the Eben H. Ellison Trust and authorize the Board of Selectmen to establish procedures regarding the use of such gift in accordance with Article 36 of the warrant:

"To see if the Town will vote to accept a certain sum of money from the Eben H. Ellison Trust to be invested by the Treasurer, in which no more than one-half the income derived there from shall be disposed of for the support and maintainance of the William P. Ellison Playgrounds, and the remaining income is to be used for a worthy Town need or project.

All funds are to be allocated at the discretion of two Trustees, Elton F. Drew and Clarence W. Walker, or their successors.

All funds not so expended in any given year shall be reinvested by the Treasurer. The sum of Five Hundred (\$500.00) dollars, Two Hundred Fifty (\$250.00) dollars per trustee per year, from the income shall be paid to the Trustees."

TOWN OF DUXBURY/TEDESCO CO. ESCROW ACCOUNT

	<u>TOTAL</u>
Balance July 1, 1991	\$ 218.81
Income	<u>10.66</u>
Balance June 30, 1992	<u>\$ 229.47</u>
Investment:	
Quincy Savings Bank	<u>\$ 229.47</u>

HERITAGE FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1991	\$16,122.97	\$1,003.66	\$17,126.63
Income		821.62	821.62
Withdrawal		<u>420.00</u>	<u>420.00</u>
Balance June 30, 1992	<u>\$16,122.97</u>	<u>\$1,405.28</u>	<u>\$17,528.25</u>

Investment:

Mass. Municipal Depository Trust

\$17,528.25

Purpose: The Board of Selectmen voted to adopt the following motion at their meeting of July 9, 1990.

"Moved that the Town Accountant be authorized to transfer \$14,000 from the Excess and Deficiency (E & D) Fund to the Duxbury Heritage Fund to be established by the Town Treasurer. Said action being consistent with the Motions adopted under Article 14 of the Special Town Meeting of March, 1988, and Article 2 of the Special Town Meeting of November, 1988."

"The Duxbury Heritage Trust Fund shall be for the promotion of the Town of Duxbury's natural, historical and cultural heritage. The Board of Selectmen shall enact rules and regulations to govern the Fund and may accept contributions to the Fund and may expend investment earnings of said Fund. Said Fund is established with the \$14,000 contribution given to the Town on behalf of the Town's 350th Anniversary Celebration.

The Town Treasurer shall each year submit to the Board of Selectmen a written account summarizing the assets, contributions and expenditures of said Fund. The Selectmen may appoint a committee to advise and assist the Board in the administration of said Fund."

CEMETERY PERPETUAL CARE TRUST FUND

	<u>NEW</u>	<u>ADDITIONS</u>	<u>BALANCE</u>
Balance July 1, 1991	\$	\$	\$702,702.50
Hugo Lattarulo	350.00		
Linda DeLorenzo	175.00		
Harriette B. Borjeson	200.00		
Vivian Billing		50.00	
Frances Soule		90.00	
Mary Govoni		30.00	
Ernest Chandler		30.00	
Robert Hutchinson		30.00	
Jane Reynolds		30.00	
Harold Cushing		30.00	
Virginia Ruppert		30.00	
Arthur Peacock		30.00	
Clarence Delano		30.00	
Loren Nass		30.00	
Marjorie & Richard Burgess	500.00		
John Fullerton		30.00	
Corneleus Bracco	175.00		
Stuart Mathewson	350.00		
Harriette B. Borjeson	200.00		
David Spencer		30.00	
Thomas & Mary Walsh	525.00		
John G. & Marie T. Robinson	350.00		
Leo & Carol LaGace	175.00		
John Whalen		75.00	
Sheila Dahlen	350.00		
Harriette B. Borjeson	100.00		
Alice Brown	350.00		
John Arnold	650.00		
Miriam B. Pierce	1,050.00		
Marilyn A. Simmons	350.00		
John A. Williams	200.00		
John T. Hathaway, Jr.	1,500.00		
Janet L. Connelly	700.00		
Eleanor B. Nickerson	350.00		
Donald H. Berry	175.00		
Leslie G. Quinn	175.00		
Blanche E. Chandler	200.00		
Edgar S. Cook	175.00		
Mary T. Sheehan	350.00		
Elizabeth Hagerly	175.00		
Gene Sullivan	350.00		
Henry P. Zelzik	175.00		
Paul & Barbara Arsenian	350.00		
Drew Wright	175.00		
Joanne B. Morgan	175.00		
Sheila P. Dahlen	350.00		
John M. Dahlen	875.00		
Kathryn Lehman	175.00		
Pauline H. Litchfield	525.00		
Hubbard W. Lee	350.00		
Robert B. Anacone	350.00		
Walter A. Zorn	350.00		
Mary L. Govoni		40.00	

CEMETERY PERPETUAL CARE TRUST FUND (Cont.)

	<u>NEW</u>	<u>ADDITIONS</u>	<u>BALANCE</u>
Virginia H. Ruppert	\$	\$ 40.00	\$
Robert O. Hutchinson		40.00	
Jane B. Reynolds		40.00	
Francis M. Soyle		40.00	
Clarence E. Delano		40.00	
Arthur O. Peacock		40.00	
John I. Fullerton		40.00	
Harold H. Cushing		40.00	
Lois M. Nass		40.00	
Grace & Gertrude Myrick	1,000.00		
Nellie S. Freeman	1,000.00		
Margaret Bird	250.00		
Dorothy C. Chandler		40.00	
Theresa M. Grealy	350.00		
Dorothy M. Herrick	500.00		
Judith A. Zelazik	525.00		
Total New & Additions	\$17,675.00	\$985.00	\$ 18,660.00
Proceeds: Called Bonds			\$ 13,845.00
Interest Income			61,069.99
Interest Withdrawn for Cemetery Dept.			66,553.00
Balance June 30, 1992			<u>\$729,724.49</u>
Investments:			
25 Exxon 11/1/97, 6%			\$ 12,375.00
55 Exxon 11/1/97, 6%			30,250.00
34 General Electric 5/1/04, 8.5%			24,055.00
30 General Electric 5/1/04, 8.5%			19,800.00
100 U. S. Treasury 1/15/96, 9.25%			99,747.00
200 U. S. Treasury 11/15/97, 8.875%			211,781.42
80 U. S. Treasury 11/15/00, 8.50%			79,947.20
120 U. S. Treasury 10/15/98, 7.125%			121,361.68
Quincy Savings Bank			1,415.84
Mass. Municipal Depository Trust			128,991.35
Total Investments			<u>\$729,724.49</u>

SPECIAL FUNDS FOR HIRING OUTSIDE CONSULTANTS

CHAPTER 593 of the ACTS of 1989

JONG & EUN YUN
PLANNING BOARD SPECIAL FUNDS

	<u>DEPOSIT</u>	<u>INCOME</u>	<u>BALANCE</u>
Beginning Balance July 1, 1991	\$ - 0 -	\$ - 0 -	\$ - 0 -
Deposit	1,400.00		1,400.00
Interest Income		.73	.73
Expenditures	<u> </u>	<u> </u>	<u> </u>
Balance June 30, 1992	<u>\$1,400.00</u>	<u>\$.73</u>	<u>\$1,400.73</u>
Investment:			
Quincy Savings Bank			<u>\$1,400.73</u>

PRIOR CROSSING, INC
PLANNING BOARD SPECIAL FUNDS

	<u>DEPOSIT</u>	<u>INCOME</u>	<u>BALANCE</u>
Beginning Balance July 1, 1991	\$ - 0 -	\$ - 0 -	\$ - 0 -
Deposit	6,982.50		6,982.50
Interest Income		81.42	81.42
Expenditures	<u>4,541.00</u>	<u> </u>	<u>4,541.00</u>
Balance June 30, 1992	<u>\$2,441.50</u>	<u>\$ 81.42</u>	<u>\$2,522.92</u>
Investment:			
Quincy Savings Bank			<u>\$2,522.92</u>

DEBT STATEMENT - July 1, 1993 thru June 30, 1994

	Outstanding 6/30/92	Due		Outstanding 6/30/93	Due		Principal 7/1/93 - 6/30/94	Interest 7/1/93 - 6/30/94
		Principal 7/1/92 - 6/30/93	Interest 7/1/92 - 6/30/93		Principal 7/1/93 - 6/30/94	Interest 7/1/93 - 6/30/94		
SUMMARY:								
WATER	\$ 835,000.00	\$ 280,000.00	\$ 49,141.25	\$ 796,000.00	\$ 309,000.00	\$ 36,721.25		
SEWER	45,000.00	15,000.00	1,912.50	30,000.00	15,000.00	1,147.50		
SCHOOLS	2,500,000.00	860,000.00	133,195.00	1,640,000.00	815,000.00	84,327.50		
OTHER BUILDINGS	70,000.00	35,000.00	4,270.00	313,000.00	93,000.00	15,340.00		
CONSERVATION & LAND	2,485,000.00	275,000.00	121,762.50	2,210,000.00	265,000.00	107,865.00		
BRIDGES	2,000,000.00	200,000.00	98,700.00	1,800,000.00	200,000.00	88,400.00		
PIER	90,000.00	30,000.00	4,950.00	60,000.00	30,000.00	2,970.00		
TOTAL	\$8,025,000.00	\$1,695,000.00	\$413,931.25	\$6,849,000.00	\$1,727,000.00	\$336,771.25		

Respectfully submitted,

John N. Ferguson
Treasurer

DEBT STATEMENT - July 1, 1993 thru June 30, 1994

Issued Years	Code	Rate Percent	Purpose	Outstanding		Principal		Interest		Due	
				6/30/92	6/30/93	7/1/92 - 6/30/93	6/30/93	7/1/92 - 6/30/93	6/30/93	7/1/93 - 6/30/94	6/30/94
WATER LOANS											
9/ 1/73-93	9-2-44	5.40	Storage Tank & Wells	\$ 30,000.00	\$ 25,000.00	\$ 945.00	\$ 5,000.00	\$ 5,000.00	\$ 135.00		
7/15/80-93	9-2-54	5.10	Mayflower & East St. Pump & Main	30,000.00	15,000.00	1,147.00	15,000.00	15,000.00	382.50		
5/12/15/86-97		5.17	Well & Pumping Station Off Church St.	150,000.00	30,000.00	7,005.00	120,000.00	30,000.00	5,460.00		
10/ 1/89-94		6.60	Mains, Bay Rd/Crescent, Standish, Lincoln	625,000.00	210,000.00	34,320.00	415,000.00	210,000.00	20,460.00		
10/ 2/92-97		4.75	Mains, East Street	-	-	5,723.75	241,000.00	49,000.00	10,283.75		
				\$ 835,000.00	\$ 280,000.00	\$ 49,141.25	\$ 796,000.00	\$ 309,000.00	\$ 36,721.25		
SEWER LOANS											
7/15/80-94	9-2-57	5.10	Sewer, Duxbury Beach	\$ 45,000.00	\$ 15,000.00	\$ 1,912.50	\$ 30,000.00	\$ 15,000.00	\$ 1,147.50		
				\$ 45,000.00	\$ 15,000.00	\$ 1,912.50	\$ 30,000.00	\$ 15,000.00	\$ 1,147.50		
SCHOOL LOANS											
4/15/72-92	9-2-34	4.80	Chandler Street School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9/ 1/73-92	9-2-43	5.40	Upper Elementary	20,000.00	20,000.00	540.00	-	-	-		
4/15/75-94	9-2-47	6.10	Additions	880,000.00	440,000.00	53,680.00	440,000.00	440,000.00	26,840.00		
12/15/86-96		5.17	School Repairs	1,200,000.00	300,000.00	54,450.00	900,000.00	300,000.00	39,000.00		
10/15/87-96		5.98	School Remodeling	400,000.00	100,000.00	24,525.00	300,000.00	75,000.00	18,487.50		
				\$2,500,000.00	\$ 860,000.00	\$133,195.00	\$1,640,000.00	\$ 815,000.00	\$ 84,327.50		
OTHER BUILDING LOANS											
4/15/75-94	9-2-49	6.10	New Town Hall	\$ 70,000.00	\$ 35,000.00	\$ 4,270.00	\$ 35,000.00	\$ 35,000.00	\$ 2,135.00		
10/ 2/92-97		4.75	Building Construction, Cemetery	-	-	-	115,000.00	23,000.00	5,462.50		
10/ 2/92-97		4.75	Building Remodeling, Pool Roof	-	-	-	163,000.00	35,000.00	7,742.50		
				\$ 70,000.00	\$ 35,000.00	\$ 4,270.00	\$ 313,000.00	\$ 93,000.00	\$ 15,340.00		
CONSERVATION & LAND LOANS											
9/ 1/73-92	9-2-37-8	5.40	Bay Farm, etc.	\$ 10,000.00	\$ 10,000.00	\$ 270.00	\$ -	\$ -	\$ -		
7/15/80-97	9-2-58	5.10	North Hill, Birch & Valley	225,000.00	40,000.00	10,455.00	185,000.00	40,000.00	8,415.00		
12/15/86-02		5.17	West & Mayflower Streets	2,250,000.00	225,000.00	111,037.50	2,025,000.00	225,000.00	99,450.00		
				\$2,485,000.00	\$ 275,000.00	\$121,762.50	\$2,210,000.00	\$ 265,000.00	\$107,865.00		
BRIDGES											
12/15/86-02		5.17	Powder Point Bridge	\$2,000,000.00	\$ 200,000.00	\$ 98,700.00	\$1,800,000.00	\$ 200,000.00	\$ 88,400.00		
				\$2,000,000.00	\$ 200,000.00	\$ 98,700.00	\$1,800,000.00	\$ 200,000.00	\$ 88,400.00		
PIER											
10/ 1/89-94		6.60	Town Pier	\$ 90,000.00	\$ 30,000.00	\$ 4,950.00	\$ 60,000.00	\$ 30,000.00	\$ 2,970.00		
				\$ 90,000.00	\$ 30,000.00	\$ 4,950.00	\$ 60,000.00	\$ 30,000.00	\$ 2,970.00		
				\$8,025,000.00	\$1,695,000.00	\$413,931.25	\$6,849,000.00	\$1,727,000.00	\$336,771.25		
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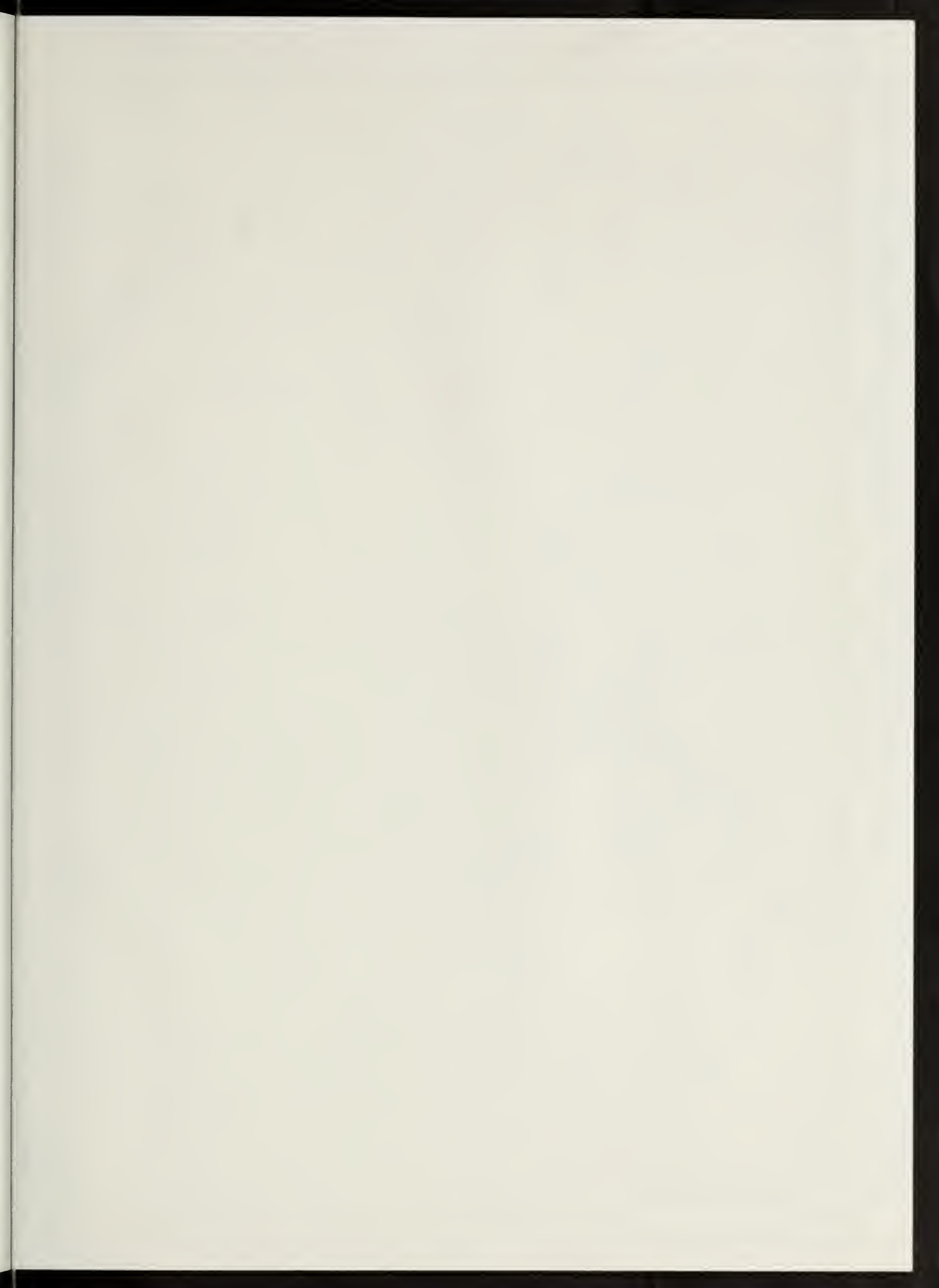
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WELLS BINDERY

FEB 1984

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